

4195 CEMETERIES

	2021 Budget	spent yr to dt	2022 Budget	2022 Sel	2022 Budcom	Comments & Supporting Formulas
4195.10-Town Cemeteries						
ce-430 Cemetery Maint. Material	\$ 400.00	\$ 80.00	\$ 400.00			gravel, bark mulch, loam
ce-431 General Upkeep	\$ 4,000.00	\$ 600.00	\$ 5,000.00			stone cleaning / general work
ce-610 Office Supplies	\$ 50.00		\$ 50.00			gen office supplies
ce-650 Cemetery Groundskeeping	\$ 19,000.00	\$ 10,185.00	\$ 25,000.00			mowing, cleanups
ce-660 CCemetery Addition Work						
4195.10 Town Cemeteries, total	\$ 23,450.00	\$ 10,865.00	\$ 30,450.00	\$ -	\$ -	

We will be sending the groundskeeping out for bid as it has been since 2018 that it was done. As with everything prices are sure to be higher than previous so we want to plan on that.

Also, will want to do more cleaning and there is some general work that may not get done in this fiscal year.