Department / Account Number	2019 Budget	2020 Budget	2021 proposed Dept. Budget	2021 BOS Budget	Date of BOS approval
4130.10 Selectmen					
ex-110 Selectmen's Administator Salary	$ 70,003	$ 71,053	$33,900	$ 33,900	
ex-111 Land Use/Assessing Admin Salary	$ 40,392	$ 45,500	$35,272	$ 35,272	
ex-112 Recording Secretary	$ 5,200	$ 5,000	$8,000	$ 8,000	
ex-110 Finace Director Salary			$55,162	$ 55,162	
ex-130 Salary Selectmen	$ 16,432	$ 16,678	$17,012	$ 17,012	
Total Salary	**$ 132,027**	**$ 138,231**	**$ 149,346**	**$ 149,346**	
ex-341 Telephone	$ 7,600	$ 8,000	$8,000	$ 8,000	
ex-349 Software/Support Contracts	$ 5,369	$ 9,318	$12,000	$ 12,000	
ex-390 Prof Serv	$ 5,000	$ 5,000	$5,500	$ 5,500	
ex-391 Digitize Tax Maps	$ 1,200	$ 3,120	$3,120	$ 3,120	
ex-393 Background Checks	$ 50	$ 50	$50	$ 50	
ex-430 Equipment Repair	$ 200	$ 200	$200	$ 200	
ex-530 Advertising	$ 300	$ 150	$1,200	$ 1,200	
ex-550 Printing Expenses	$ 1,000	$ 1,100	$1,100	$ 1,100	
ex-560 Dues & Sub	$ 150	$ 150	$150	$ 150	
ex-610 General Supplies	$ 3,500	$ 3,000	$3,000	$ 3,000	
ex-625 Postage	$ 600	$ 600	$600	$ 600	
ex-670 Books and Periodicals	$ 150	$ 100	$100	$ 100	
ex-740 Equipment	$ 2,432	$ 2,432	$2,432	$ 2,432	
ex-742 Tax Lien Expense	$ 4,000	$ 1,000	10000	$ 10,000	
ex-810 Training	$ 500	$ 300	$300	$ 300	
ex-821 Mileage Reimbursement	$ 300	$ 200	$200	$ 200	
ex-829 Safety Training	$ 100	$ 100	$100	$ 100	
ex-830 Recording Fees	$ 100	$ 100	$100	$ 100	
4130.10 Selectmen, total	**$ 164,578**	**$ 173,151**	**$ 197,498**	**$ 197,498**	**12/07/20**
% increase vs previous year	6.7%	5.2%			
4130.30 Town Meeting					
mtg-390 Mail Prep-Town Reports & Warrants	$ 188	$ 186	$ 86	$ 86	
mtg-550 Town Report Printing	$202	$200	$ 500	$ 500	
mtg-551 Warrant Mailer Printing	$ 1,064	$ 1,014	$ 1,014	$ 1,014	
mtg-625 Postage Reports & Warrant Mailer	$ 435	$ 400	$ 400	$ 400	
4130.30 Town Meeting, total	**$ 1,889**	**$ 1,800**	**$ 2,000**	**$ 2,000**	**10/12/20**
	13.0%	-4.7%			
4150.10 Trustee of Trust Funds					
fa-130 Trustee of Trust Fund Salary	$ 2,700	$ 2,741	$ 2,741	$ 2,741	
fa-691 Trustee office expense	$ 175	$ 175	$ 175	$ 175	
fa-821 Trustee mileage expenses	$ 50	$ 50	$ 50	$ 50	
4150.10 Trustee ofTrust Funds, total	**$ 2,925**	**$ 2,966**	**$ 2,966**	**$ 2,966**	**10/26/20**
% increase vs previous year	40.7%	1.4%			
4150.20 Auditing Contract					
fa-301 Auditing Services	$ 15,900	$ 15,900			
fa-302 Auditing Professional Services	$ 4,200	$ 4,200	$ -		
Fa-303 GASB34					
4150.20 Auditing, total	**$ 20,100**	**$ 20,100**	**$ -**	**$ -**	
	0.0%	0.0%			
4150.60 Information Technology					
it-346 Internet Service Providers	$ 6,420	$ 6,420	$ 6,420	$ 6,420	
it-347 Internet Webhosting	$ 90	$ 90	$ 90	$ 90	
it-348 Software New/Upgrades	$ 500	$ 500	$ 500	$ 500	
it-349 Software Support/Contracts	$ 10,056	$ 10,056	$ 11,016	$ 11,016	
it-390 IT Support Services	$ 21,090	$ 21,090	$ 25,602	$ 25,602	
it-392 IT Custom Services		$ 6,960	$ 7,436	$ 7,436	
it-430 Hardware repair					
it-610 Supplies					
it740 Hardware - new	$ 6,280	$ 6,280	$ 6,280	$ 6,280	

it840 Training					
4150.60 Information Technology, total	**$ 44,436**	**$ 51,396**	**$ 57,344**	**$ 57,344**	**12/14/20**
	9.6%	15.7%			
4152 Revaluation of Property					
4152.10 External Revaluation Services					
as-390 Contract Appraiser	$ 24,480	$ 24,480	$ 27,000	$ 27,000	
as-560 Dues & Subscriptions	$ 20	$ 20			
4152 Revaluation of Property, total	**$ 24,500**	**$ 24,500**	**$ 27,000**	**$ 27,000**	**10/05/20**
	2.0%	0.0%			
4153 Legal					
4153.10 Legal Department					
le-320 Town Attorney	$ 70,000	$ 59,500	$ 59,500	$ 59,500	
le-670 Books/Documents	$ 500	$ 500	$ 500	$ 500	
4153 Legal, total	**$ 70,500**	**$ 60,000**	**$ 60,000**	**$ 60,000**	**11/23/20**
% increase vs previous year	0.0%	-14.9%			
4155 Personnel					
4155.90 Other Expenses					
per-210 Health/Dental Town's Contribution	$ 176,863	$ 202,023	$214,361		
per-211 Life Premiums	$ 1,706	$ 1,055	$1,250		
per-212 STD Premiums	$ 2,376	$ 2,705	$2,875		
per-220 FICA/Medi Town's Contribution	$ 59,142	$ 63,206			
per-230 NH Retirement Town's Contribution	$ 99,351	$ 57,751			
per-250 Unemployment	$ 4,000	$ 4,000	$1,364		
per-260 Workman's Compensation	$ 28,291	$ 25,486	$25,745		
4155 Personnel, total	**$ 371,729**	**$ 356,226**	**$ 245,595**	**$ -**	
	11.3%	-4.2%			
4196 Insurance Other					
4196.10 Insurance Other					
in-520 Property & Liability	$ 35,115	$ 35,115	$ 49,776		
4196 Insurance Other, total	**$ 35,115**	**$ 35,115**	**$ 49,776**	**$ 49,776**	**12/14/20**
% increase vs previous year	0.0%	0.0%			
4197 Advertising & Regional Assoc					
4197.10 Advertising & Regional Associations					
ra-560 NHMA Dues	$ 3,833	$ 3,833	$ 3,833	$ 3,833	
4197 Advertising & Regional Assoc, total	**$ 3,833**	**$ 3,833**	**$ 3,833**	**$ 3,833**	**10/12/20**
% increase vs previous year	3.3%	0.0%			
4316 Street Lighting					
4316.10 Street Lighting					
sl-410 Street Lighting Electric	$ 8,500	$ 8,500	$ 10,000		
4316.10 Street Lighting, total	**$ 8,500**	**$ 8,500**	**$ 10,000**	**$ 10,000**	**12/07/20**
	12.6%	0.0%			
4319.40 Dams					
dam-560 Dues & Memberships	$ 134	$ 134	$ 134	$ 134	
4319.40 Dams, total	**$ 134**	**$ 134**	**$ 134**	**$ 134**	**10/05/20**
	0.0%	0.0%			
4323.10 Waste/Recycle Collection Disposal					
wd-390 Curbside Collection	$ 135,657	$ 144,000	$ 149,760	$ 149,760	
wd-391 Disposal	$ 103,833	$ 125,000	$ 132,866	$ 132,867	
wd-392 Dumpster Service (incl. Disposal)	$ -	$ -			
wd-393 Curbside Recycling	$ 78,013	$ 82,000	$ 85,280	$ 85,280	
wd-394 Projected Fuel Surcharge					
wd-395 Curbside Recycling Disposal		$ 55,000	$ 52,892	$ 52,892	
4323.10 Waste/Recycle Collection Disposal, total	**$ 317,503**	**$ 406,000**	**$ 420,798**	**$ 420,799**	**11/23/20**
% increase vs previous year	-6.7%	27.9%			
4323.20 Hazardous Waste Collection					
wd-493 Household Haz Waste	$ 20,000	$ 7,000	$ 7,000	$ 7,000	
4323.20 Hazardous Waste Collection, total	**$ 20,000**	**$ 7,000**	**$ 7,000**	**$ 7,000**	**11/30/20**

% increase vs previous year	233.3%	-65.0%			
4323.30 Bulk Pick-up & Disposal					
bpu-390 Bulk Waste Pick-Up	$ 11,250	$ 15,000	$ 28,704	$ 28,704	
bpu-391 Bulk Waste Disposal	$ 11,250	$ 7,000	$ 18,400	$ 18,400	
4323.30 Bulk Pick-up & Disposal, total	**$ 22,500**	**$ 22,000**	**$ 47,104**	**$ 47,104**	**11/30/20**
% increase vs previous year	-52.4%	-2.2%			
4700 Debt Service					
4711.20 Debt Service Principle					
ds-980 Principle Payment	$ -				
4711.20 Debt Service Principle, total	**$ -**	**$ -**	**$ -**	**$ -**	
4721.10 Debt Service Interest					
ds-981 Interest Payment	$ -				
4721.10 Debt Service Interest, total	**$ -**	**$ -**	**$ -**	**$ -**	
4723 Int on TAN	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
4723.00 Int on TAN Total	**$ 1,500**	**$ 1,500**	**$ 1,500**	**$ 1,500**	**10/05/20**
	0.0%	0.0%			