

Town of Danville, NH
Forestry Budget vs. Actual 2008
 January through December 2020

	Jan - Dec 20	Budget	% of Budget
Ordinary Income/Expense			
Expense			
4611 - Conservation			
4619.9 - Forestry Committee	0.00	60.00	0.0%
tf-560 - Dues	0.00	750.00	0.0%
tf-741 - Beaver Pond Level	131,531.70	300.00	43,843.9%
tf-830 - Special Projects			
Total 4619.9 - Forestry Committee	131,531.70	1,110.00	11,849.7%
Total 4611 - Conservation	131,531.70	1,110.00	11,849.7%
Total Expense	131,531.70	1,110.00	11,849.7%
Net Ordinary Income	-131,531.70	-1,110.00	11,849.7%
Net Income	-131,531.70	-1,110.00	11,849.7%

Town of Danville, NH
Conservation Budget vs. Actual
January through December 2020

	Jan - Dec 20	Budget	% of Budget
Ordinary Income/Expense			
Expense			
4611 · Conservation			
4611.10 · Conservation Commission			
ca-120 · Clerk P/T	30.80	1,170.00	2.6%
ca-560 · Dues	60.00	100.00	60.0%
ca-625 · Postage	0.00	25.00	0.0%
ca-670 · CA Manual	0.00	50.00	0.0%
ca-691 · Project Expenses	3,025.29	3,000.00	100.8%
ca-692 · Milfoil Treatment	12,535.00	15,000.00	83.6%
ca-810 · Seminars	0.00	100.00	0.0%
ca-821 · Mileage Reimbursement	0.00	110.00	0.0%
Total 4611.10 · Conservation Commission	15,651.09	19,555.00	80.0%
Total 4611 · Conservation	15,651.09	19,555.00	80.0%
Total Expense	15,651.09	19,555.00	80.0%
Net Ordinary Income	-15,651.09	-19,555.00	80.0%
Net Income	-15,651.09	-19,555.00	80.0%