

Department / Account Number	2018 Budget	2019 Budget	2020 Budget	YTD Expenses	2021 Dept Proposed	2021 BOS	2021 BudCom	2021 Default Budget
4191.30 Zoning Appeals								
zba-110 Salaries P/T	\$ -		\$ -					
zba-320 Legal Notices	\$ 300	\$ 300	\$ 325	\$ 42	\$245			
zba-625 Postage	\$ 300	\$ 300	\$ 350	\$443.75	\$350			
zba-690 Dept. Expenses	\$ 50	\$ 100	\$ 120	\$312.50	\$200			
zba-821 Mileage Reimbursement	\$ 50	\$ 50	\$ 50		\$50			
4191.30 Zoning Appeals, total	\$ 700	\$ 750	\$ 845		\$845	\$ -	\$ -	\$ -
% increase vs. previous year						#DIV/0!	#DIV/0!	#DIV/0!

Department / Account Number	2018 Budget	2019 Budget	2020 Budget	YTD	20201 Dept Proposed	2021 BOS	20021 BudCom	2021 Default Budget
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4191.10 Planning Board								
pb-110 Salaries P/T								
pb-320 Legal Notices	\$ 650	\$ 650	\$ 650	\$ 643	\$ 1,000			
pb-331 Master Plan Update	\$ 500	\$ 500	\$ 500	\$ -	\$ 500			
pb-550 Printing	\$ 100	\$ 100	\$ 100	\$ -	\$ 100			
pb-560 Dues & Subscriptions	\$ 300	\$ 300	\$ 300	\$ -	\$ -			
pb-625 Postage	\$ 750	\$ 750	\$ 750	\$ 670	\$ 1,000			
pb-810 Seminars	\$ 200	\$ 200	\$ 200	\$ -	\$ 300			
pb-821 Mileage Reimbursement	\$ 200	\$ 200	\$ 200	\$ 43	\$ 200			
pb-830 Recording Fees	\$ 100	\$ 100	\$ 100	\$ -	\$ 100			
pb-835 Professional Services		\$ -						
pb-840 Matching Grant Funds	\$ 500	\$ 500	\$ 500	\$ -	\$ 500			
4191.10 Planning Board, total	\$ 3,300	\$ 3,300	\$ 3,300	\$ 1,357	\$ 3,700	\$ -	\$ -	\$ -
% increase vs. previous year						-100.00%	-100.00%	-100.00%