

10/11/21

2021 Approved Forestry Budget: \$4,310

Proposed 2022 Budget : \$ 3,210 — Shawn + Steve
UNANIMOUS

This is based on a decrease in project expense and and increases in mileage and seminar expenses, in order to meet the requirements of the Town voted/approved/directed Audubon Easement.

2021 Approved Conservation Commission budget : \$4,566

Proposed 2022 Conservation Budget : \$4,500

Correspondingly, this is driven by a decrease in some categories and an increase in required COLA expenses, as well as increases in expected travel (mileage) and seminar expense as we begin to have more normal scheduling of in person events during the coming year.

\$2000 per hr

Steve - Scott - UNANIMOUS

✓ Long Pond Preservation - Amended
Scott Steve \$17,500.00
UNANIMOUS \$20,000.00