

Department / Account Number	2020 Dept Proposed	2020 BOS	Expenses to date
4323.10 Waste/Recycle Collection Disposal			
wd-390 Curbside Collection	\$ 144,000		\$ 107,305
wd-391 Disposal	\$ 125,000		\$ 93,069
wd-392 Dumpster Service (incl. Disposal)	\$ -		\$ -
wd-393 Curbside Recycling	\$ 82,000		\$ 61,168
wd-394 Projected Fuel Surcharge			
wd-XXX Curbside Recycling (disposal)			
4323.10 Waste/Recycle Collection Disposal, total	\$ 351,000	\$ -	\$ 261,542

Department / Account Number	2020 Dept Proposed	2020 BOS	Expenses to date
4323.30 Bulk Pick-up & Disposal			
bpu-390 Bulk Waste Pick-Up	\$ 22,500		\$ 16,104
bpu-391 Bulk Waste Disposal	\$ 22,500		\$ 14,908
4323.30 Bulk Pick-up & Disposal, total	\$ 45,000	\$ -	\$ 31,012
% increase vs previous year			

Total

	2021 Dept Proposed #1	2021 Dept Proposed #2
	\$ 174,000.00	\$ 169,000.00
	\$ 135,000.00	\$ 130,000.00
	\$ -	\$ -
	\$ 92,000.00	\$ 87,000.00
	\$ 55,000.00	\$ 50,150.00
	\$ 456,000.00	\$ 436,150.00
	\$ 22,500.00	\$ 24,012.00
	\$ 20.00	\$ 14,400.00
	\$ 22,520.00	\$ 38,412.00
Total	\$ 478,520	\$ 474,562.00