

4550 Library	FY 2020	Proposed
<i>4550.10 Library Administration</i>	Budget	FY 2021
lib-110 salaries	\$ 160,916.00	\$ 160,661.08
lib-Workers Comp	\$ 980.00	\$ 980.00
lib-Unemployment	\$ 296.00	\$ 296.00
lib-FIC	\$ 12,470.26	\$ 12,290.57
lib-Community Services	\$ 1,300.00	\$ 1,300.00
lib-122 Museum Passes	\$ 700.00	\$ 700.00
lib-210 Personnel Health /Dental	\$ 23,407.42	\$ 23,407.42
lib-341 Telephone	\$ 1,374.00	\$ 1,400.00
lib-342 Software upgrades	\$ 500.00	\$ 500.00
lib-343 Databases	\$ 1,260.00	\$ 1,260.00
lib-360 Building maintenance	\$ 11,000.00	\$ 5,000.00
lib-361 Security Monitoring	\$ 528.00	\$ 528.00
lib-390 IT Support	\$ 5,129.00	\$ 5,129.00
lib-390 Professional services	\$ 75.00	\$ 75.00
lib-410 Heat	\$ 6,248.00	\$ 6,248.00
lib-411 Electricity	\$ 5,644.00	\$ 5,644.00
lib-530 Advertising	\$ 180.00	\$ 100.00
lib-560 Dues	\$ 666.00	\$ 600.00
lib-610 Janitor's Supplies	\$ 375.00	\$ 500.00
lib-620 Office Supplies	\$ 2,000.00	\$ 2,000.00
lib-625 Postage/Box rental	\$ 300.00	\$ 300.00
lib-Books/Mag/video/Newspapers	\$ 25,000.00	\$ 26,000.00
lib-692 Mileage	\$ 950.00	\$ 950.00
lib-740 Capital Equipment	\$ 2,000.00	\$ 2,000.00
lib-742 Professional Tools	\$ 1,350.00	\$ 1,350.00
lib-810 Seminars	\$ 2,000.00	\$ 2,000.00
lib-820 Equipment Repairs	\$ 700.00	\$ 700.00
4550 Library total	\$ 267,348.68	\$ 261,919.07