

Department / Account Number	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget proposed	Comments
4210.2 Animal Control							
ac-130 ACO Stipend	\$ 4,290	\$ 4,337	\$ 4,394		\$5,835	\$5,952	includes 2% Cola (116.70)
ac-121 Salary Asst P/T							
ac-122 Prosecution							
ac-124 Training Labor							
Total Services	\$ 4,290	\$ 4,337	\$ 4,394		\$ 5,835	\$ 5,952	spent to date \$ 5,348.75
ac-343 Communications	\$ 500	\$ 135	\$ 135				
ac-351 AC Veterinary Care		\$ 650	\$ 650	\$ 500	\$ 500	\$ 500	emergency care as needed
ac-390 AC Kenneling	\$ 765						spent to date \$ 30.00
ac-430 Vehicle Maintenance	\$ 250	-			\$ 100	\$ 100	oil change, inspection, repairs
ac-343 Communication							Spent to date \$ 11.00
ac-635 Fuel	\$ 350	-					town gas pump
ac-680 Supplies	\$ 25	\$ 25	\$ 25	\$ 100	\$ 100	\$ 100	
ac-740 Equipment	\$ 200	\$ 200	\$ 200	\$ 500	\$516.00	\$ 516	\$516-NetCard security air card spent to date \$ 1,218.11
ac-820 Training	\$ 100	\$ 200	\$ 200	\$ 200		\$ 500	ACO academy (UNH), online trainings
ac-820 clothing	\$ 75	\$ 75	\$ 75	\$ 75		\$ 100	cost to monigram
ac-821 Mileage	\$ 100	\$ 100	\$ 100	\$ 100			
Sum (Other)	\$ 2,365	\$ 1,385	\$ 1,385	\$ 1,100	\$ 1,216	\$ 1,816	
4210.2 Animal Control, total	\$ 6,655	\$ 5,722	\$ 5,779	\$ 1,100	\$ 7,051	\$ 7,768	TOTAL SPENT TO DATE \$ 6,607.86
% Increase vs. previous year			1.00%	-80.78%		34.42%	

Encumber funds to purchase new lapto \$600/\$700 last year **Total ACO calls for Danville 198** (1/1/2020 to 11/12/2020 @1700)

\$1,277.90 ACO van repairs (replcement of ABS mod;front wheel bearings;front wheel brake pads & rotors) & inspect sticker (approved overage by BOS mins April 20,2020)

Article 2020-17 Animal Control Officer Compensation **Passed** The goal of this warrant article is to ensure compensation for an Animal control Officer and to include the compensation for the Animal Control position through the operating budget process in the future.