

Revised  
1/31/24



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

**Proposed Budget  
Danville**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 1/30/24

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Thomas Billbrough	BudCom Chair	Thomas Billbrough
Sheila JohanneSEN	Selectman rep	Sheila JohanneSEN
Robert Collins	Budget Committee member	Robert Collins
Robert Durnham	BudCom Com	Robert Durnham
Susan Overstreet	Budcom	Susan Overstreet

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

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New Hampshire  
Department of  
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	2024-06	\$195,882	\$225,638	\$229,663	\$0	\$225,459	\$4,204
4140	Election, Registration, and Vital Statistics	2024-06	\$114,256	\$123,690	\$150,074	\$59	\$150,133	\$0
4150	Financial Administration	2024-06	\$179,478	\$214,757	\$184,940	\$11,599	\$196,539	\$0
4152	Property Assessment	2024-06	\$28,053	\$45,650	\$43,150	\$0	\$43,150	\$0
4153	Legal Expense	2024-06	\$11,266	\$60,500	\$60,500	\$0	\$30,500	\$30,000
4155	Personnel Administration	2024-06	\$35,518	\$61,000	\$70,000	\$0	\$70,000	\$0
4191	Planning and Zoning	2024-06	\$6,111	\$4,645	\$5,705	\$0	\$5,445	\$260
4194	General Government Buildings	2024-06	\$81,365	\$112,360	\$136,975	\$0	\$114,223	\$22,752
4195	Cemeteries	2024-06	\$15,710	\$27,450	\$27,450	\$0	\$20,450	\$7,000
4196	Insurance Not Otherwise Allocated	2024-06	\$66,692	\$66,745	\$70,082	\$0	\$70,082	\$0
4197	Advertising and Regional Associations	2024-06	\$0	\$4,055	\$4,055	\$0	\$4,055	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	2024-06	\$266,762	\$3,876	\$3,097	\$1,148	\$4,245	\$0
<b>General Government Subtotal</b>			<b>\$1,001,073</b>	<b>\$950,366</b>	<b>\$985,691</b>	<b>\$12,806</b>	<b>\$934,281</b>	<b>\$64,216</b>
<b>Public Safety</b>								
4210	Police	2024-06	\$843,423	\$998,739	\$1,008,483	\$0	\$1,008,483	\$0
4215	Ambulances	2024-06	\$0	\$0	\$130,000	\$0	\$130,000	\$0
4220	Fire	2024-06	\$374,170	\$488,175	\$519,302	\$0	\$512,796	\$6,506
4240	Building Inspection	2024-06	\$43,396	\$5,041	\$5,283	\$0	\$5,283	\$0
4290	Emergency Management	2024-06	\$11,555	\$8,229	\$10,882	\$0	\$8,637	\$2,245
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,272,544</b>	<b>\$1,500,184</b>	<b>\$1,673,950</b>	<b>\$0</b>	<b>\$1,665,199</b>	<b>\$8,751</b>



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	2024-06	\$822,688	\$893,630	\$920,979	\$0	\$920,979	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	2024-06	\$7,789	\$14,500	\$10,000	\$0	\$10,000	\$0
4319	Other Highway, Streets, and Bridges	2024-06	\$18,812	\$134	\$134	\$0	\$0	\$134
Highways and Streets Subtotal			\$849,289	\$908,264	\$931,113	\$0	\$930,979	\$134
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	2024-06	\$485,839	\$541,144	\$623,787	\$0	\$623,787	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$485,839	\$541,144	\$623,787	\$0	\$623,787	\$0

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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration	2024-06	\$30,084	\$29,822	\$30,854	\$0	\$30,854	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$30,084</b>	<b>\$29,822</b>	<b>\$30,854</b>	<b>\$0</b>	<b>\$30,854</b>	<b>\$0</b>

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<b>Welfare</b>								
4441	Welfare Administration	2024-06	\$9,260	\$37,678	\$13,550	\$74	\$13,624	\$0
4442	Direct Assistance	2024-06	\$33,865	\$0	\$51,200	\$0	\$46,950	\$4,176
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	2024-06	\$27,582	\$0	\$30,082	\$0	\$30,082	\$0
4449	Other Welfare		\$0	\$27,582	\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$70,707</b>	<b>\$65,260</b>	<b>\$94,832</b>	<b>\$74</b>	<b>\$90,656</b>	<b>\$4,176</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	2024-06	\$46,118	\$51,700	\$53,865	\$0	\$53,865	\$0
4550	Library	2024-06	\$259,942	\$290,674	\$326,471	\$0	\$326,473	\$0
4583	Patriotic Purposes	2024-06	\$3,870	\$4,533	\$4,533	\$0	\$4,000	\$533
4589	Other Culture and Recreation	2024-06	\$11,447	\$17,750	\$21,700	\$300	\$22,000	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$321,377</b>	<b>\$364,657</b>	<b>\$406,569</b>	<b>\$300</b>	<b>\$406,338</b>	<b>\$533</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	2024-06	\$7,106	\$24,594	\$24,750	\$0	\$23,410	\$1,340
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$3,210	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$7,106</b>	<b>\$27,804</b>	<b>\$24,750</b>	<b>\$0</b>	<b>\$23,410</b>	<b>\$1,340</b>

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<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	2024-06	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$550,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$37,500	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		\$0	\$587,500	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Budget Appropriations</b>					<b>\$4,773,046</b>	<b>\$13,180</b>	<b>\$4,707,004</b>	<b>\$79,150</b>

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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4550	Library	2024-16	\$101	\$0	\$101	\$0
		<i>Purpose: Colby Memorial Library Expend Interest</i>				
4915	To Capital Reserve Funds	2024-07	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Highway Capital Reserve Fund</i>				
4915	To Capital Reserve Funds	2024-08	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Fire Dept. Capital Reserve Fund for Future Fire De</i>				
4915	To Capital Reserve Funds	2024-09	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Fire Department Personnel Protection Equipment Cap</i>				
4915	To Capital Reserve Funds	2024-10	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Danville Infrastructure and Facility Non-Capital R</i>				
4915	To Capital Reserve Funds	2024-11	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Invasive Species Control Expendable Trust Fund</i>				
4915	To Capital Reserve Funds	2024-12	\$0	\$10,000	\$10,000	\$0
		<i>Purpose: Colby Memorial Library Infrastructure and Facility</i>				
4915	To Capital Reserve Funds	2024-13	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Capital Reserve Fund for Future Expansion of the H</i>				
4915	To Capital Reserve Funds	2024-14	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Municipal Mosquito Control Expendable Trust Fund</i>				
4915	To Capital Reserve Funds	2024-15	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Cemetery Capital Reserve Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$177,101</b>	<b>\$10,000</b>	<b>\$187,101</b>	<b>\$0</b>



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	Appropriations for	Appropriations for
			12/31/2024	12/31/2024	period ending	period ending
			(Recommended)	(Not Recommended)	12/31/2024	12/31/2024
					(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$45,315	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes		\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	2024-06	\$55,769	\$59,773	\$59,019
<b>Taxes Subtotal</b>			<b>\$101,084</b>	<b>\$59,773</b>	<b>\$59,019</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	2024-06	\$870	\$949	\$949
3220	Motor Vehicle Permit Fees	2024-06	\$957,040	\$924,214	\$924,214
3230	Building Permits	2024-06	\$44,503	\$15,358	\$22,000
3290	Other Licenses, Permits, and Fees	2024-06	\$11,823	\$12,239	\$12,239
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,014,236</b>	<b>\$952,760</b>	<b>\$959,402</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution		\$0	\$0	\$0
3353	Highway Block Grant	2024-06	\$142,620	\$531,742	\$531,742
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$7,350	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	2024-06	\$0	\$7,964	\$7,500
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$149,970</b>	<b>\$539,706</b>	<b>\$539,242</b>
<b>Charges for Services</b>					
3401	Income from Departments	2024-06	\$11,950	\$10,048	\$10,048
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$11,950</b>	<b>\$10,048</b>	<b>\$10,048</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	2024-06	\$5,976	\$3,063	\$3,063
3502	Interest on Investments	2024-06	\$37,448	\$40,853	\$40,853
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	2024-06	\$0	\$22,990	\$25,990
<b>Miscellaneous Revenues Subtotal</b>			<b>\$43,424</b>	<b>\$66,906</b>	<b>\$69,906</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$300,000	\$0	\$0
3916	From Trust and Fiduciary Funds	2024-16	\$0	\$101	\$101
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$300,000</b>	<b>\$101</b>	<b>\$101</b>
<b>Other Financing Sources</b>					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,620,664</b>	<b>\$1,629,294</b>	<b>\$1,637,718</b>

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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,773,046	\$4,707,004
Special Warrant Articles	\$177,101	\$187,101
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$4,950,147	\$4,894,105
Less Amount of Estimated Revenues & Credits	\$1,629,294	\$1,637,718
Estimated Amount of Taxes to be Raised	\$3,320,853	\$3,256,387

Revised  
1/31/24



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,894,105
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,894,105
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$489,411
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,383,516