Revised 1/31/24



New Hampshire Department of Revenue Administration

2024 MS-737

Proposed Budget Danville

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

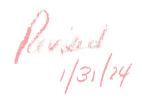
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

	complote.					
Name Trans Bill Sheila Jah Robert Co Robert Co Robert Over	Q MINESEN	Position Busian C Selectmo Busian Busian Busian Busian	Committee 1 Com	Signature Thomas Sheel Anne Holout	Red Lann	2002
 		**************************************	***	٠.		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

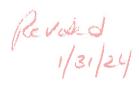
http://www.revenue.nh.gov/mun-prop/





2024 MS-737

Account General Go	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4130	Executive		-					·
4140		2024-06	\$195,862	\$225,638	\$229,663	\$0	\$225,459	\$4,204
4150	Election, Registration, and Vital Statistics	2024-06	\$114,256	\$123,690	\$150,074	\$59	\$150,133	\$0
Con assertation processing and the last last	Financial Administration	2024-06	\$179,478	\$214,757	\$184,940	\$11,599	\$196,539	\$0
4152	Property Assessment	2024-06	\$28,053	\$45,650	\$43,150	\$0	No. of the last of	The same of the sa
4153	Legal Expense	2024-06	\$11,266	\$60,500	\$60,500	\$0	\$43,150	\$0
4155	Personnel Administration	2024-06	\$35,518	\$61,000	\$70,000		\$30,500	\$30,000
4191	Planning and Zoning	2024-06	\$6,111	\$4,645	\$5,705	\$0	\$70,000	\$0
4194	General Government Buildings	2024-06	\$81.365	\$112,360	ANALYSIS PART AND RESIDENCE	\$0	\$5,445	\$260
4195	Cemeteries	2024-06	\$15,710	\$27,450	\$136,975	\$0	\$114,223	\$22,752
4196	Insurance Not Otherwise Allocated	2024-06			\$27,450	\$0	\$20,450	\$7,000
4197	Advertising and Regional Associations	2024-06	\$66,692	\$66,745	\$70,082	\$0	\$70,082	\$0
4198	Contingency	2024-00	\$0	\$4,055	\$4,055	\$0	\$4,055	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
		2024-06	\$266,762	\$3,876	\$3,097	\$1,148	\$4,245	\$0
Public Safet	General Government Subt	total	\$1,001,073	\$950,366	\$985,691	\$12,806	\$934,281	\$64,216
4210	Police	2024-06	\$843,423	\$998,739	\$1,008,483	SO	B4 000 400	ACCIONA O FRANCISCO CON SERVICE
4215	Ambulances	2024-06	\$0	\$0	\$130,000		\$1,008,483	\$0
4220	Fire	2024-06	\$374,170	\$488,175	\$519,302	\$0	\$130,000	\$0
4240	Building Inspection	2024-06	\$43,396	\$5,041		\$0	\$512,796	\$6,506
4290	Emergency Management	2024-06	\$11,555	St. Name and Associated Association (Control of the Association of the	\$5,283	\$0	\$5,283	\$0
4299	Other Public Safety	2027 00		\$8,229	\$10,882	\$0	\$8,637	\$2,245
	Public Safety Subte	ntal	\$0	\$0	\$0	\$0	\$0	\$0
	. done salety audit	ulai	\$1,272,544	\$1,500,184	\$1,673,950	\$0	\$1,665,199	\$8,751





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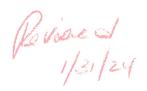
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	for period ending	12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for A period ending 12/31/2024	period ending 12/31/2024
Airport/Avia	ation Center			STATE OF THE PERSON AND SERVICE AND	(10000000000000000000000000000000000000	(Not Nacollillerined)	(Recommended) (Not Recommended)
4301	Airport Administration		\$0	\$0	\$0			
4302	Airport Operations		\$0			\$0	\$0	\$0
4309	Other Airport		\$0			\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	Water and the second	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Highways a					**		40	\$0
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	2024-06	\$822,688	\$893,630	\$920,979	\$0	\$920,979	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	2024-06	\$7,789	\$14,500	\$10,000	\$0	\$10,000	OF CHICK THE MORNING AND ADDRESS OF THE PERSON OF
4319	Other Highway, Streets, and Bridges	2024-06	\$18,812	\$134	\$134	\$0	\$0	\$0
	Highways and Streets Subtotal		\$849,289	\$908,264	\$931,113	\$0	\$930,979	\$134 \$134
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	***		
4323	Solid Waste Collection	2024-06	\$485,839	\$541,144	\$623.787	\$0	\$0	\$0
4324	Solid Waste Disposal	-	\$0	\$0	ACTOR STORY - A STORY THE CANADA	\$0	\$623,787	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	Market Street,	\$0	" A die manie plante" - It is imperiora	\$0	\$0	\$0	\$0
4329	Other Sanitation	-	\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal			\$0	\$0	\$0	\$0	\$0
	ounation outtout		\$485,839	\$541,144	\$623,787	\$0	\$623,787	\$0





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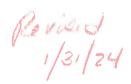
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	for period ending	12/31/2024	Selectmen's Appropriations for / period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Committee's Appropriations for period ending 12/31/2024
Water Distr	ibution and Treatment		Commence of the same of the sa	Control of the second second second second	(recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4331	Water Administration		\$0	\$0	\$0			
4332	Water Services		\$0		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation	Min market a - 1987 I Ligar To Talanda	0.00 0.00	\$0	-	\$0	\$0	\$0
4339	Other Water	~ B	\$0		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	total		\$0	\$0	\$0	\$0	. \$0
	The state of the s	AU(E)	\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0			*****	
4352	Generation	the end of the state of the sta	\$0	a designation to a second	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	MARKET AND A MINISTER	\$U	\$0	\$0	\$0	\$0	\$0
A SAL MARKS STREET, STREET,	Electric Sub	na inimetera de la compansión de la comp	\$0	\$0	\$0	\$0	\$0	\$0
	Electric Sub	totai	\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	2024-06	\$30,084	\$29,822	200.004	ATTEMPT AND THE PROPERTY AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	A SHOW A THE RESIDENCE OF SHOWING WASHINGTON	FEMALE SALE PROPERTY
4414	Pest Control		\$0		\$30,854	\$0	\$30,854	\$0
4415	Health Agencies and Hospitals	Market College of States	OF THE PARTY AND A STREET OF THE PARTY AND A STREET	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Sub	hotal	\$0	\$0	\$0	\$0	\$0	\$0
	Health Sup	lOla;	\$30,084	\$29,822	\$30,854	\$0	\$30,854	\$0





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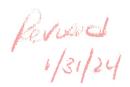
Account Welfare	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Committeele
4441	Welfare Administration							CARLES TO THE TAXABLE PARTY.
4442	Direct Assistance	2024-06	\$9,260	\$37,678	\$13,550	\$74	\$13,624	\$0
4444		2024-06	\$33,865	\$0	\$51,200	\$0	\$46,950	\$4,176
	Intergovernmental Welfare Payments	and the other particular and the state of th	\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	2024-06	\$27,582	\$0	\$30,082	\$0	\$30,082	\$0
4449	Other Welfare		\$0	\$27,582	\$0	\$0	\$0	\$0
	Welfare Subto	al	\$70,707	\$65,260	\$94,832	\$74	\$90,656	\$4,176
Culture and	Recreation							
4520	Parks and Recreation	2024-06	\$46,118	\$51,700	\$53,865			
4550	Library	2024-06	\$259,942	\$290,674	STATE OF THE PARTY	\$0	\$53,865	\$0
4583	Patriotic Purposes	2024-06	\$3,870	\$4.533	\$326,471	\$0	\$326,473	\$0
4589	Other Culture and Recreation	2024-06	\$11.447		\$4,533	\$0	\$4,000	\$533
Commencer of Annual of	Culture and Recreation Subtot	7//07	\$321,377	\$17,750 \$364,657	\$21,700 \$406,569	\$300	\$22,000	\$0
Conservatio	n and Development		V321,011	4504,057	4400,509	\$300	\$406,338	\$533
4611	Conservation Administration	2024-06	\$7.106	004 BOA	The Section and Administration in the Section 1989	Quantum production in accordance which does	in the second second second second	the second second second
4612	Purchase of Natural Resources	2027-00	the to write an arrangement, attached to a	\$24,594	\$24,750	\$0	\$23,410	\$1,340
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration	Principality of the community of	\$0	\$3,210	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	THE RESIDENCE OF THE PARTY OF T	or the letherse are no concessions.	\$0	\$0	\$0	\$0	\$0	\$0
	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtota	d.	\$7,106	\$27,804	\$24,750	\$0	\$23,410	\$1,340





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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for / period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended
Debt Servi	to the second se					A STATE OF THE PARTY OF THE PAR		
4711	Principal - Long Term Bonds, Notes, and Other Debt	nga angang Panggalah Panggala	\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	2024-06	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
4790	Other Debt Service Charges		\$0	\$0		\$0	\$0	\$0 \$0
	Debt Service Subtotal	WHITE A COLUMN TOWN	\$0	\$1,500	\$1,500	\$0	\$1,500	\$0
Capital Ou	tlay							
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$550,000	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings	CHARGES, PTOT	\$0	\$37,500	\$0		\$0	\$0 \$0
	Capital Outlay Subtotal		\$0	\$587,500	\$0	\$0	\$0	\$0
Operation								
	Transfers Out							
4911	Transfers Out To Revolving Funds		\$0	\$0	\$0	\$0	\$0	0.8
4911 4912	To Revolving Funds To Special Revenue Funds		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4911 4912 4913	To Revolving Funds	The second secon	· · · · · · · · · · · · · · · · · · ·	THE RESERVE OF STREET	The state of the s	\$0	\$0	\$0
4911 4912 4913 4914A	To Revolving Funds To Special Revenue Funds	Control of the second of the s	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
4911 4912 4913	To Revolving Funds To Special Revenue Funds To Capital Projects Funds		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4911 4912 4913 4914A	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund	Section (Section Conference on the Section Conference on the Sec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund	Section (Control of the Control of t	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund	Section (See Section)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S 4914W	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4911 4912 4913 4914A 4914E 4914O 4914S 4914W 4918	To Revolving Funds To Special Revenue Funds To Capital Projects Funds To Airport Proprietary Fund To Electric Proprietary Fund To Other Proprietary Fund To Sewer Proprietary Fund To Water Proprietary Fund To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

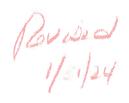




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Special Warrant Articles

Account 4915	Purpose To Capital Reserve Fund	Article	12/31/2024	Selectmen's Appropriations for A period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4916			\$0	\$0	\$0	\$0
4917	To Expendable Trust Fund	Winness and the handstone on purple of the second and home with a processing of the public, these was apply to compare and the	\$0	\$0	\$0	\$0
	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4550	Library	2024-16	\$101	\$0	\$101	\$0
		Purpose: Colby Memorial Library Expend Interest			4.0.	ψυ
4915	To Capital Reserve Funds	2024-07	\$75,000	\$0	\$75,000	\$0
		Purpose: Highway Capital Reserve Fund	**-,	••	Ψ73,000	\$0
4915	To Capital Reserve Funds	2024-08	\$50,000	\$0	\$50,000	
		Purpose: Fire Dept. Capital Reserve Fund for Future Fire De	400,000	Ψυ	\$30,000	\$0
4915	To Capital Reserve Funds	2024-09	\$15,000	60		
		Purpose: Fire Department Personnel Protection Equipment Ca		\$0	\$15,000	\$0
4915	To Capital Reserve Funds	2024-10	\$20,000			-
5-1		Purpose: Danville Infrastructure and Facility Non-Capital R	\$20,000	\$0	\$20,000	\$0
4915	To Capital Reserve Funds	2024-11	\$40,000			
		Purpose: Invasive Species Control Expendable Trust Fund	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Funds	2024-12	AND SEA STOLEN SERVICE SERVICES AND	#*T don 1 YOU () The Wilder of the Chapter of the log type typ 5 - 9 -	Mind you - Mind (Milder, Conc.)	Control of the Contro
		Purpose: Colby Memorial Library Infrastructure and Facility	\$0	\$10,000	\$10,000	\$0
4915	To Capital Reserve Funds	2024-13			True - 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	
			\$5,000	\$0	\$5,000	\$0
4915	To Capital Reserve Funds	Purpose: Capital Reserve Fund for Future Expansion of the H		waters are an amount of the special and		
	To outplied recognition of the control of the contr	2024-14	\$1,000	\$0	\$1,000	\$0
4915	To Capital Reserve Funds	Purpose: Municipal Mosquito Control Expendable Trust Fund				
	To Capital Reserve Funds	2024-15	\$1,000	\$0	\$1,000	\$0
		Purpose: Cemetery Capital Reserve Fund				
	Total Proposed Spo	мент на му вышет постоя и постоя учество на постоя на при постоя на постоя на постоя на постоя на постоя на по В mind Artiniae	CHARLE ON AN ADDRAFACE STREET AND ASSESSMENT OF THE PERSON	THE THE PARTY AND THE PARTY AND THE PARTY.	The section is described by the section of the sect	
	Total I Topodee opi	and wifees	\$177,101	\$10,000	\$187,101	\$0





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Individual Warrant Articles

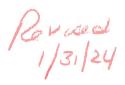
					The same of the sa
		Selectmen's		Budget	Budget
			Selectmen's	Committee's	Committee's
	A	ppropriations for A period ending	ppropriations for Ap	propriations for A	ppropriations for
Account D.				period ending	period ending
Account Purpose	Article	12/31/2024	12/31/2024	12/31/2024	12/31/2024
THE PARTY OF THE P	AT COLO	(Recommended)	(Not Recommended)		123112024
			The state of the s	(Recommended) (I	Not Recommended)
Total Proposed Individual Articles					
	***	\$0	\$0	\$0	\$0
	47.00				30



2024 MS-737

Revenues

Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for	Budget Committee's Estimated Revenues for
The state of the s	THE TAX A PROPER OF LANDSCORE AND A PARTY OF LANDSCORE	N TYMENTHUM	beriod cirding 12/3/1/2024	period ending 12/31/2024
Land Use Change Taxes for General Fund		\$45.315	***************************************	
Resident Taxes			The second secon	\$0
Yield Taxes				
Payment in Lieu of Taxes	an are vising the sea, more to improve the terrelation, a	the sections are a reservoir to the resemble tender to the section of the section	and one come apply to a series and or decorate the decision of	\$0
Excavation Tax				\$0
Other Taxes		The same of the sa		\$0
Interest and Penalties on Delinquent Taxes	2024-06			\$0
THE RESIDENCE OF THE PROPERTY	THE PERSON NAMED IN COLUMN TWO	an and the Passeller and it is designed the passeller	AT BE DESCRIPTION TO SELECT AND THE PROPERTY OF THE PERSON	\$59,019
	1010101	\$101,084	\$59,773	\$59,019
THE RESIDENCE OF THE PROPERTY	2024-06	\$870	\$949	\$949
The state of the s	2024-06	\$957,040	\$924,214	\$924,214
·	2024-06	\$44,503	\$15,358	\$22,000
Other Licenses, Permits, and Fees	2024-06	\$11,823	\$12,239	
The state of the s		Ψ11,023		
Licenses, Permits, and Fees Su	Military a service	\$1,014,236	CONTRACTOR OF THE PARTY OF STREET, SALES	\$12,239 \$959.402
	Military a service	MARKET MATERIAL TO SERVICE MATERIAL STATES	\$952,760	\$12,239 \$959,402
ral Government	Military a service	\$1,014,236	CONTRACTOR OF THE PARTY OF STREET, SALES	Secretary Lands on your property of the Secretary of the
ral Government Housing and Urban Development	Military a service	\$1,014,236 \$0	CONTRACTOR OF THE PARTY OF STREET, SALES	Secretary Land, or y to June 1, the Parish of the Control of the C
ral Government Housing and Urban Development Environmental Protection	Military a service	\$1,014,236 \$0 \$0	\$952,760	\$959,402
ral Government Housing and Urban Development Environmental Protection Federal Emergency	Military a service	\$1,014,236 \$0 \$0 \$0	\$952,760 \$0	\$959,402 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement	Military a service	\$1,014,236 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0	\$959,402 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements	btotal	\$1,014,236 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement	btotal	\$1,014,236 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements	btotal	\$1,014,236 \$0 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Sul	btotal	\$1,014,236 \$0 \$0 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Sul	btotal	\$1,014,236 \$0 \$0 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Sul	btotal	\$1,014,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Sul	btotal	\$1,014,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ral Government Housing and Urban Development Environmental Protection Federal Emergency Federal Drug Enforcement Other Federal Grants and Reimbursements From Federal Government Sul es Shared Revenues - Block Grant Meals and Rooms Tax Distribution Highway Block Grant	btotal	\$1,014,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$952,760 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$959,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	Land Use Change Taxes for General Fund Resident Taxes Yield Taxes Payment in Lieu of Taxes Excavation Tax Other Taxes Interest and Penalties on Delinquent Taxes Taxes Sc Permits, and Fees Business Licenses and Permits Motor Vehicle Permit Fees Building Permits	Land Use Change Taxes for General Fund Resident Taxes Yield Taxes Payment in Lieu of Taxes Excavation Tax Other Taxes Interest and Penalties on Delinquent Taxes 2024-06 Taxes Subtotal Permits, and Fees Business Licenses and Permits 2024-06 Motor Vehicle Permit Fees 2024-06 Building Permits 2024-06	Land Use Change Taxes for General Fund \$45,315 Resident Taxes \$0 Yield Taxes \$0 Payment in Lieu of Taxes \$0 Excavation Tax \$0 Interest and Penalties on Delinquent Taxes \$0 Interest and Penalties on Delinquent Taxes \$0 Taxes Subtotal \$101,084 Permits, and Fees Business Licenses and Permits \$2024-06 \$870 Motor Vehicle Permit Fees \$2024-06 \$957,040 Building Permits \$2024-06 \$44,503 Other Licenses Permits and Fees	Land Use Change Taxes for General Fund \$45,315 \$0 Resident Taxes \$0 \$0 Yield Taxes \$0 \$0 Payment in Lieu of Taxes \$0 \$0 Excavation Tax \$0 \$0 Other Taxes \$0 \$0 Interest and Penalties on Delinquent Taxes 2024-06 \$55,769 \$59,773 Taxes Subtotal \$101,084 \$59,773 Payment in Lieu of Taxes \$0 \$0 Other Taxes \$0 \$0 Interest and Penalties on Delinquent Taxes \$0 Interest and Penalties on D





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee' Estimated Revenues for period ending 12/31/2024
State Soul	TCBS	in the control of the	Market an interest and the second and the second	Appropriate and Appropriate Appropriate Appropriate Communication (Communication Communication Commu	period enality 12/3 1/2024
3357	Flood Control Reimbursement		\$0	\$0	\$
3359	Railroad Tax Distribution		\$7,350	\$0	\$
3360	Water Filtration Grants		\$0	\$0	\$
3361	Landfill Closure Grants	روب مصوف مستنبست برد فته ندمه	\$0	SO	P! Marie was an anger a very menanamang managan menanamang menanamang menanamang menanamang menanamang menanamang Si menanamang menanamang menanamang menanamang menanamang menanamang menanamang menanamang menanamang menanaman
3369	Other Intergovernmental Revenue from State of NH	2024-06	\$0	\$7,964	\$7,500
3379	Intergovernmental Revenues - Other		\$0	\$0	\$1,500
	State Sources Subto	tal	\$149,970	\$539,706	\$539,24
Charges fo	or Services				, , , , , , , , , , , , , , , , , , ,
3401	Income from Departments	2024-06	\$11,950	\$10,048	\$10,048
3402	Water Supply System Charges		\$0	\$0	\$(
3403	Sewer User Charges	والمهاق والإمام المن الاستخدام المتحدث المتحدثات المتحددات	\$0	\$0	\$(
3404	Garbage-Refuse Charges		\$0	\$0	\$(
3405	Electric User Charges		\$0	\$0	\$(
3406	Airport Fees	And the second s	\$0	\$0	\$(
3409	Other Charges	to the second of	\$0	\$0	S(
	Charges for Services Subto	lal	\$11,950	\$10,048	\$10,048
Miscellane	ous Revenues				4 10,0
3500	Special Assessments	to the copy of copy and appropriate of the	\$0	\$0	on the same time minima arranger to the company with the same
3501	Sale of Municipal Property	2024-06	\$5,976	\$3,063	\$0,000
3502	Interest on Investments	2024-06	\$37,448	\$40,853	\$3,063 \$40,853
3503	Other	AND ASSESSED ASSESSED AND ASSESSED ASSESSED.	\$0	\$0	\$40,853 \$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	2024-06	\$0	\$22,990	\$25,990
	Miscellaneous Revenues Subtot	al	\$43,424	\$66,906	\$69,906
				, = 0,000	400,000
nterfund O	perating Transfers In				



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Revenues

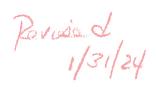
Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for
Interfund (Operating Transfers In	OTT PROPERTY OF	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, AS	Poster change are were the	period ending 12/31/2024
3912	From Special Revenue Funds		\$0	PA	
3913	From Capital Projects Funds		\$0	\$0	\$(
3914A	From Airport Proprietary Fund		\$0	\$0 \$0	\$0
3914E	From Electric Proprietary Fund	MITT AND NOTICE	\$0	CHICAGO THE CALL STREET CONTROL OF THE CONTROL OF T	\$0
39140	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	54 A	\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	american property	\$300,000	50	\$0
3916	From Trust and Fiduciary Funds 20	024-16	Mark on At. S. sub-amounted to make pulses of a	\$0	\$0
3917	From Conservation Funds		\$0	\$101	\$101
0-2 91,gs-	Interfund Operating Transfers In Subtotal	t de la calculation de la compa	\$300,000	\$0 \$101	\$0 \$101
ther Final	ncing Sources				
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	
9998	Amount Voted from Fund Balance	1 COMPRE	\$0	20	\$0
9999	Fund Balance to Reduce Taxes	MAKAW TUN	SO	DU STANDARD OF THE STANDARD OF	\$0
	Other Financing Sources Subtotal		\$0	\$0 \$0	\$0 \$0
	Total Estimated Revenues and Credits		\$1,620,664	\$1,629,294	\$1,637,718



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Budget Summary

ltem	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$4,773,046	\$4,707,004
Special Warrant Articles	\$177.101	\$187,101
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$4,950,147	\$4,894,105
Less Amount of Estimated Revenues & Credits	\$1,629,294	\$1,637,718
Estimated Amount of Taxes to be Raised	\$3,320,853	\$3,256,387





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Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,894,10
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$(
3. Interest: Long-Term Bonds & Notes	\$(
Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,894,105
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$489,411
Collective Bargaining Cost Items:	ar some in the second s
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	NAMES OF THE OWNERS OF THE PARTY NAMES OF THE OWNER, WHEN PART
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0 \$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
的分子,但是这些人的是我们是一个时间,我们就是我们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们的人们	
Maximum Allowable Appropriations Voted at Meeting:	