



Default Budget of the Municipality
Danville

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/30/24

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Thomas Billbrough	Bud Com Chair	Thomas Billbrough
Sheila JOHANNESSEN	Selectman Rep	Sheila Johannesen
Robert Collins	Bud Committee member	Robert Collins
ROBERT BURNHAM	Robert L. Burnham	Robert L. Burnham
Susan Overstreet	Bud Com	Susan Overstreet

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$225,638	(\$6,151)	\$0	\$219,487
4140	Election, Registration, and Vital Statistics	\$123,690	\$20,064	\$0	\$143,754
4150	Financial Administration	\$214,757	\$0	(\$31,040)	\$183,717
4152	Property Assessment	\$45,650	\$0	\$0	\$45,650
4153	Legal Expense	\$60,500	\$0	(\$20,000)	\$40,500
4155	Personnel Administration	\$61,000	\$9,000	\$0	\$70,000
4191	Planning and Zoning	\$4,645	\$0	\$0	\$4,645
4194	General Government Buildings	\$112,360	\$381	\$0	\$112,741
4195	Cemeteries	\$27,450	\$0	\$0	\$27,450
4196	Insurance Not Otherwise Allocated	\$66,745	\$3,337	\$0	\$70,082
4197	Advertising and Regional Associations	\$4,055	\$0	\$0	\$4,055
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$3,876	\$0	\$0	\$3,876
General Government Subtotal		\$950,366	\$26,631	(\$51,040)	\$925,957
Public Safety					
4210	Police	\$998,739	\$0	\$0	\$998,739
4215	Ambulances	\$0	\$130,000	\$0	\$130,000
4220	Fire	\$488,175	\$0	\$0	\$488,175
4240	Building Inspection	\$5,041	\$0	\$0	\$5,041
4290	Emergency Management	\$8,229	\$0	\$0	\$8,229
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,500,184	\$130,000	\$0	\$1,630,184
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$893,230	\$0	\$0	\$893,230
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$14,500	\$0	(\$4,500)	\$10,000
4319	Other Highway, Streets, and Bridges	\$134	\$0	(\$134)	\$0
Highways and Streets Subtotal		\$907,864	\$0	(\$4,634)	\$903,230



2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$541,144	\$82,643	\$0	\$623,787
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$541,144	\$82,643	\$0	\$623,787
Water Distribution and Treatment					
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Health Administration	\$29,822	\$900	\$0	\$30,722
4414	Pest Control	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$29,822	\$900	\$0	\$30,722
Welfare					
4441	Welfare Administration	\$12,978	\$0	\$0	\$12,978
4442	Direct Assistance	\$24,700	\$22,250	\$0	\$46,950
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$27,582	\$0	\$0	\$27,582
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$65,260	\$22,250	\$0	\$87,510



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Culture and Recreation					
4520	Parks and Recreation	\$51,700	\$0	\$0	\$51,700
4550	Library	\$290,413	\$25,862	\$0	\$316,275
4583	Patriotic Purposes	\$4,533	\$0	\$0	\$4,533
4589	Other Culture and Recreation	\$17,750	\$0	\$0	\$17,750
Culture and Recreation Subtotal		\$364,396	\$25,862	\$0	\$390,258
Conservation and Development					
4611	Conservation Administration	\$24,594	\$0	(\$450)	\$24,144
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$3,210	\$0	(\$460)	\$2,750
4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$27,804	\$0	(\$910)	\$26,894
Debt Service					
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	\$1,500	\$0	\$0	\$1,500
4790	Other Debt Service Charges	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,500	\$0	\$0	\$1,500
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0



2024
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Operating Transfers Out					
4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$4,388,340	\$288,286	(\$56,584)	\$4,620,042



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215	Contract increase
4442	anticipated electric/heat increases
4140	4 elections v. 1 in prior year
4130	Position eliminated
4194	Rising heating costs anticipated
4411	contract increase
4196	contract increase
4550	insurance increase
4155	Health insurance increase
4323	contract increase