



**DESIGN & CONSTRUCTION BUDGET FOR:
THE TOWN OF DANVILLE - NEW POLICE STATION**

HERSEY ROAD, DANVILLE NH

DATED: Revised 8-29-2023



	January 2020 Budget	2023 Budget Projection	2023 Comments
Design Development, Preconstruction Services, & Construction Administration			
Schematic Design & Programming		Complete	
Budget Development Based On Schematic Design Documents		Complete	
A&E Design Development & Construction Documents			
Civil Design & Engineering			
Preconstruction Services (Estimate DD's & Develop Guaranteed Maximum Price)	\$ 113,474.98	\$ 147,972.00	Projecting Design Costs to be in the 6-8% range based on the construction costs (Site Development and General Construction). Budget reflects 7%.
Site Development			
Land Acquisition		Town Owned - No Cost	
Site Survey, Site Preparation, Excavation & Backfill			
Septic			
Drainage Systems and Structures			
Water / Sprinkler Services			
Paving			
Retaining Walls			
Landscaping			Building footprint reduced by 25% however, site package scope will likely be reduced by very little. Projecting a 15% price increase.
	\$ 355,425.00	\$ 408,738.75	
General Construction			
General Conditions			
Disposal Fees, General Cleanup & Final Clean			
Concrete			
Masonry			
Misc. Metals			
Wood, Plastic, Composites			
Thermal & Moisture Protection			
Openings			
Finishes			
Specialties			
Furnishings			
Fire Protection			
Plumbing			
HVAC			
Electrical, Fire Alarm, Communications, Security			
Cost of Construction Insurances, Bonds, Permits, Fee			
	\$ 1,695,546.38	\$ 1,705,158.23	Revised budget reflects the Danville PD Updated Schematic (Floor Plan) Option 1 by SRA. The building itself was reduced from ~5,700sf to ~4,260sf, an approximate 25% reduction in size. In general, construction costs of have gone up ~25%-30% since 2020 when this project was last budgeted (pre-pandemic). These revised costs are based on our projections of the revised building size factoring cost increases since 2020. We did not receive actual subcontractor input at this time, these costs are merely projections based on historical data that we've obtained.
Utility Services*			
Utility Company Fees (New 3-Phase Power & Secondaries to Bldg.)			
Electrical Power Usage Fees			
	\$ 42,488.00	\$ 53,110.00	Assuming 25% increase for Utility Company Fees. We have not reengaged the utility company to confirm.
FF&E (Furniture, Fixtures & Equipment)*			
Furnishings (Chairs, tables, desks, projector screens, computers, server, etc.)			
Equipment (Appliances)			
	\$ 51,381.00	\$ 64,226.25	Recommend the DPD or Town develop budget for Owner Furnishings. Budgeting 25% Increase. Original budget likely tight or low based on conversations with DPD.
Administrative Costs*			
Geotechnical Report, Test Pits & Borings		Complete	
Testing Services			
	\$ 8,850.00	\$ 11,062.50	Assuming 25% Increase for testing services fees.
Contingencies			
Construction Contingency - Design/Estimating/Escalation/Construction	\$ 166,912.50	\$ 166,515.38	7.5% of Construction Costs
Owner Contingency (Recommended) *	\$ 166,912.50	\$ 166,515.38	7.5% of Construction Costs (Town's Contingency)
	\$ 333,825.00	\$ 333,030.75	
BUDGET TOTAL			
	\$ 2,600,990.36	\$ 2,723,298.48	

* Denotes budgets for items Town will be directly responsible for