



**Default Budget of the Municipality**

**Danville**

For the period beginning January 1, 2018 and ending December 31, 2018

*RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.*

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
 NH DRA Municipal and Property Division  
 (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$158,946	(\$3,001)	\$0	\$155,945
4140-4149	Election, Registration, and Vital Statistics	\$96,916	\$11,157	\$0	\$108,073
4150-4151	Financial Administration	\$124,977	\$3,878	\$0	\$128,855
4152	Revaluation of Property	\$24,020	\$0	\$0	\$24,020
4153	Legal Expense	\$60,000	\$10,500	\$0	\$70,500
4155-4159	Personnel Administration	\$318,134	\$15,717	\$0	\$333,851
4191-4193	Planning and Zoning	\$4,075	\$0	\$0	\$4,075
4194	General Government Buildings	\$92,113	(\$13,230)	\$0	\$78,883
4195	Cemeteries	\$23,160	\$0	\$0	\$23,160
4196	Insurance	\$18,341	\$16,774	\$0	\$35,115
4197	Advertising and Regional Association	\$3,600	\$111	\$0	\$3,711
4199	Other General Government	\$2,035	\$19	\$0	\$2,054
<b>General Government Subtotal</b>		<b>\$926,317</b>	<b>\$41,925</b>	<b>\$0</b>	<b>\$968,242</b>
<b>Public Safety</b>					
4210-4214	Police	\$479,513	(\$3,406)	\$0	\$476,107
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$295,155	\$34,765	\$0	\$329,920
4240-4249	Building Inspection	\$1,250	\$1,350	\$0	\$2,600
4290-4298	Emergency Management	\$8,076	\$0	\$0	\$8,076
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$783,994</b>	<b>\$32,709</b>	<b>\$0</b>	<b>\$816,703</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$593,547	(\$7,998)	\$0	\$585,549
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$7,850	(\$300)	\$0	\$7,550
4319	Other	\$134	\$0	\$0	\$134
<b>Highways and Streets Subtotal</b>		<b>\$601,531</b>	<b>(\$8,298)</b>	<b>\$0</b>	<b>\$593,233</b>
<b>Sanitation</b>					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$345,279	\$12,400	\$0	\$357,679
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$345,279</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$357,679</b>



**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$937	\$9	\$0	\$946
4414	Pest Control	\$26,650	\$0	\$0	\$26,650
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>		<b>\$27,587</b>	<b>\$9</b>	<b>\$0</b>	<b>\$27,596</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$34,892	\$154	\$0	\$35,046
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$31,632	(\$500)	\$0	\$31,132
<b>Welfare Subtotal</b>		<b>\$66,524</b>	<b>(\$346)</b>	<b>\$0</b>	<b>\$66,178</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$33,280	\$459	\$0	\$33,739
4550-4559	Library	\$235,606	\$3,667	\$0	\$239,273
4583	Patriotic Purposes	\$4,000	\$0	\$0	\$4,000
4589	Other Culture and Recreation	\$11,500	\$0	\$0	\$11,500
<b>Culture and Recreation Subtotal</b>		<b>\$284,386</b>	<b>\$4,126</b>	<b>\$0</b>	<b>\$288,512</b>
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$14,320	\$722	\$0	\$15,042
4619	Other Conservation	\$1,110	\$0	\$0	\$1,110
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$15,430</b>	<b>\$722</b>	<b>\$0</b>	<b>\$16,152</b>



**2018  
MS-DTB**

**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1,500	\$0	\$0	\$1,500
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$3,052,548</b>	<b>\$83,247</b>	<b>\$0</b>	<b>\$3,135,795</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

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<b>Account</b>	<b>Explanation</b>
4240-4249	office hours for inspector
4140-4149	Pay increases, election cost increases
4150-4151	pay increases
4220-4229	weeknight coverage added (warrant article in 2017)
4194	roof replacement in 2017
4312	culvert repair completed
4196	2017 was 1/2 year premium. Move to calendar year billing
4153	pending legal needs
4155-4159	Insurance increases, new police officer
4210-4214	ACO elected position eliminated
4323	bulk pickup

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