FY2022 DANVILLE BUDGET COMMITTEE

Minutes of our October 5th, 2021 meeting

Vice Chairman Jeff Steenson called this meeting of the FY2022 Danville Budget Committee to order at 7:36 PM, with the following members present:

|  |  |  |  |
| --- | --- | --- | --- |
| Tom Billbrough | Present | Ed Lang | Present |
| Rob Collins \* | Excused | Sue Overstreet | Present |
| Sheila Johannesen \*\*\* | Present | Jeff Steenson \*\* | Present |

\* Chairperson

\*\* Vice Chairperson

\*\*\* BOS Representative

Selectperson, Dottie Billbrough, and Town Clerk, Chris Tracy were both present at the meeting.

Our first order of business was to approve the minutes of our September 14th 2021 meeting. Jeff made a motion to approve the minutes as written. Ed seconded the motion, and the motion passed 5-0.

Chris Tracy then presented the Welfare, Elections, and Town Clerk budgets. First presented were the 3 Welfare Department budgets. After doing her own compensation research, Chris felt her position was highly underpaid in comparison to other towns in the county. She proposed an increase from $7747 to $18,460. The BOS approved $10,000. The Budget Committtee proposed and approved $12,000 for the Stipend and all other budget lines remained the same for all 3 budgets. Details and motions are below:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Budget Name** | **Acct Sub** | **Sub Name** | **2022 Proposed** | **BOS Approved** | **Bud Com Approved** | **1st Motion** | **2nd Motion** | **Vote** |
| **Welfare** | **4441.1** | **General Assistance** | **$18,520** | **$10,060** | **$12,060** |  |  |  |
| **Welfare** | **4442.1** | **Direct Assistance** | **$24,700** | **$24,700** | **$24,700** |  |  |  |
| **Welfare** | **4445.2** | **Vendor Payments** | **$27,582** | **$27,582** | **$27,582** |  |  |  |
|  |  |  |  |  | **$64,342** | **Jeff** | **Tom** | **5-0 Pass** |

The Elections budget was next. There will be 3 elections plus Candidates night and Deliberative sessions to cover this year. All costs rose commensurately. The budget was passed as approved by the BOS and the results are below:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Budget Name** | **Acct Sub** | **Sub Name** | **2022 Proposed** | **BOS Approved** | **Bud Com Approved** | **1st Motion** | **2nd Motion** | **Vote** |
| **Election,Registration&Stat** | **4140.2** | **Voter Reg** | **$ 24,247** | **$ 24,247** | **$ 24,247** | **Ed** | **Tom** | **5-0 Pass** |

The Town Clerk Budget has added an Assistant Town Clerk and the hours of the Deputy Town Clerk have been reduced.The BOS had approved a salary increase of .9% for the 2 combined positions based on another internal county wage study. Outside of the .9% mentioned above and the COLA of 4.4% for the town clerk the remaining line items went down slightly overall. Results of vote below:

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Budget Name** | **Acct Sub** | **Sub Name** | **2022 Proposed** | **BOS Approved** | **Bud Com Approved** | **1st Motion** | **2nd Motion** | **Vote** |
| Town Clerk | 4140.1 | Town Clerk | **$ 100,246** | **$ 104,510** | **$ 104,510** | **Tom** | **Sue** | **5-0 Pass** |

The following budgets were all approved at the same level as passed by the BOS. The summary of budgets and votes is below:



We tabled the discussion of 4316.10 Street Lighting until the BOS can get us an estimate of the Estimated savings after switching to LED lighting. We also tabled the discussion of 4290.10 Emergency Management until we can get an answer on what was purchased in this budget for $3576. If this info is available by 10/28, we can look to finish these at our next meeting on 10/28/21.

We will plan to discuss either The Library Budget or the Fire Department budget at our next meeting which is scheduled for 7:30PM on 10/28/21.

With nothing further to discuss the meeting was adjourned at 9:07PM

Respectfully,

Jeff Steenson

Vice Chair