



DRA Revised/Reviewed Appropriations

Danville

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
4130-4139	Executive	2020-09	\$174,951	\$0	\$174,951
4140-4149	Election, Registration, and Vital Statistics	2020-09	\$121,504	\$0	\$121,504
4150-4151	Financial Administration	2020-09	\$144,239	\$0	\$144,239
4152	Revaluation of Property	2020-09	\$24,500	\$0	\$24,500
4153	Legal Expense	2020-09	\$60,000	\$0	\$60,000
4155-4159	Personnel Administration	2020-09	\$356,226	\$0	\$356,226
4191-4193	Planning and Zoning	2020-09	\$4,145	\$0	\$4,145
4194	General Government Buildings	2020-09	\$93,365	\$0	\$93,365
4195	Cemeteries	2020-09	\$23,450	\$0	\$23,450
4196	Insurance	2020-09	\$35,115	\$0	\$35,115
4197	Advertising and Regional Association	2020-09	\$3,833	\$0	\$3,833
4199	Other General Government	2020-09	\$2,150	\$0	\$2,150
General Government Subtotal			\$1,043,478	\$0	\$1,043,478
Public Safety					
4210-4214	Police	2020-09	\$534,425	\$0	\$534,425
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	2020-09	\$396,179	\$0	\$396,179
4240-4249	Building Inspection	2020-09	\$3,039	\$0	\$3,039
4290-4298	Emergency Management	2020-09	\$8,076	\$0	\$8,076
4299	Other (Including Communications)		\$0	\$5,835	\$5,835
Public Safety Subtotal			\$941,719	\$5,835	\$947,554
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	2020-09	\$690,098	\$0	\$690,098
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	2020-09	\$8,500	\$0	\$8,500
4319	Other	2020-09	\$134	\$0	\$134
Highways and Streets Subtotal			\$698,732	\$0	\$698,732



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Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	2020-09	\$435,000	\$0	\$435,000
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$435,000	\$0	\$435,000
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
Health					
4411	Administration	2020-09	\$27,964	\$0	\$27,964
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0
Health Subtotal			\$27,964	\$0	\$27,964
Welfare					
4441-4442	Administration and Direct Assistance	2020-09	\$32,355	\$0	\$32,355
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	2020-09	\$30,982	\$0	\$30,982
Welfare Subtotal			\$63,337	\$0	\$63,337
Culture and Recreation					
4520-4529	Parks and Recreation	2020-09	\$33,739	\$0	\$33,739
4550-4559	Library	2020-09	\$267,348	\$41	\$267,389
4583	Patriotic Purposes	2020-09	\$4,533	\$0	\$4,533
4589	Other Culture and Recreation	2020-09	\$17,750	\$0	\$17,750
Culture and Recreation Subtotal			\$323,370	\$41	\$323,411



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	2020-09	\$20,665	\$0	\$20,665
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Conservation and Development Subtotal			\$20,665	\$0	\$20,665
Debt Service					
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	2020-09	\$1,500	\$0	\$1,500
4790-4799	Other Debt Service		\$0	\$0	\$0
Debt Service Subtotal			\$1,500	\$0	\$1,500
Capital Outlay					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	2020-10	\$152,000	\$0	\$152,000
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings	2020-12	\$25,000	\$0	\$25,000
Capital Outlay Subtotal			\$177,000	\$0	\$177,000
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other	2020-17,2020-21	\$4,045	(\$4,045)	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	2020-11,2020-16,2020-19	\$59,000	\$0	\$59,000
4916	To Expendable Trusts/Fiduciary Funds	2020-18,2020-20	\$2,675	\$10,000	\$12,675
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	2020-13,2020-14,2020-15	\$30,000	(\$10,000)	\$20,000
4919	To Fiduciary Funds		\$0	\$0	\$0
Operating Transfers Out Subtotal			\$95,720	(\$4,045)	\$91,675
Total Voted Appropriations			\$3,828,485	\$1,831	\$3,830,316

Explanation for Adjustments

Warrant	Reason for Adjustment
2020-14	Reclassified
2020-17	Article was amended at deliberative session to \$5,835.
2020-21	Amended to \$41