

ANNUAL
TOWN REPORTS
2002



Danville, New Hampshire

On the Cover:

Orchard Hill Farm, located at 70 Sandown Road is a working orchard with over 100 varieties of apples. The apples are picked from August through November. During these months, you can find Mickey and Karen D'Onofrio pressing cider and selling apples to local residents.

The D'Onofrio's clapboard New England Colonial farmhouse and barn were built before the Revolutionary War, although the exact date of construction is uncertain. The home is amongst one of the oldest homes in Danville. It was first the homestead of Gideon Sawyer and his descendants, and then passed on to Jonathan Sanborn and his descendants for most of the homes history. Mickey and Karen D'Onofrio are recreating the look of the homes early 18th century beginnings.

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2002

ANNUAL REPORTS
of the
TOWN OF DANVILLE
NEW HAMPSHIRE



**For the Fiscal Year Ending
December 31, 2002**

More specific details concerning Town Government are available from your Board of Selectmen, Selectmen's Clerk, Tax Collector or Town Clerk during office hours.

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**CURRENT TOWN OFFICERS
& BOARD MEMBERS**

| | |
|----------------------------------|---|
| Animal Control Officer | Denise Laratonda |
| Assistant Animal Control Officer | Rosemarie Bishop |
| Assessor | Kenneth Clark |
| Attorney | Peter Loughlin, Esquire |
| Budget Committee | Thomas Billbrough, Chair Francine Byron Rosemary Caldwell Patricia Cote Stephen Cotton John Kelly Claire Mace Deborah Meigs Elisabeth Sanders Robert Moore |
| Building Inspector | J. Russell Pouliot |
| Computer Support | Frank Perreault |
| Conservation Commission | Laura Games, Chair Michelle Tingley Chris Stafford Ronald Comeau Judy Jervis Jason Holder |
| Director, Emergency Mgmt. | M. David Kimball |
| Electrical Inspector | Peter Doucet |

| | |
|---------------------|--|
| Fire Chief | M. David Kimball |
| Fire Wards | M. David Kimball Steve Woitkun John Caldwell |
| Forestry Committee | Andrew Ward Elisabeth Sanders Earl Sweet |
| Furnace Inspector | M. David Kimball |
| Health Officer | Brian Lockard |
| Heritage Commission | Carol Baird, Chair (resigned 01/06/03) Joe Luna Bill Gard David Knight Barbara Byrne Pamela Jefferson |
| Library Trustees | Gloria Maduzia Nancy Sheridan Doreen Moore |
| Moderator | Walter Fries |
| Planning Board | Barry Hantman, Chair Linda Carey Chris Giordano Jay Kaknes M. David Kimball David Knight John Russo, Secretary |

| | |
|------------------------------|--|
| Plumbing Inspector | Joseph Fitzpatrick, Jr. |
| Police Chief | Wade H. Parsons |
| Police Officers | Mark Roy Leo Beauchamp, III Raymond Berube Judy Cogswell Ryan Furman Jason Pond Carolyn Ellingson James Crowe Adam White |
| Recreation Committee | Judy Armstrong, Chair Dawn Weston Chris Green |
| Road Agent | Bruce Caillouette |
| Selectmen | John Russo, Chairman Robert Kent Michael Asselin |
| Selectmen's Clerk | Juanita Roy Carol –Ann Silva |
| Supervisors of the Checklist | Francine Byron Barbara Byrne John Kelly |
| Tax Collector | Jane E. Sigilman |
| Deputy Tax Collector | Leiann Cotton |

Town Clerk
Deputy Town Clerk

Doreen Moore
Corinne Woitkun

Town Engineer

Terry Trudel

Treasurer

Debra Paine

Trustees of the Cemeteries

Beth L. Caillouette
Leon Buzzell
Constance Metcalf

Trustees of the Trust Funds

Barbara Chalmers
Patricia Cote
Peter Meigs

Zoning Board of Adjustment

Robert Moore, Chair
Laura Games
M. David Kimball
Chris Stafford
Paul Bielecki
John Howland
Mike Zampano

2002 OFFICIAL BALLOT RESULTS

Voted on March 13, 2002

1. Elected Town Officials
2. Elected School District Officials

Warrants 3-16: Amend Zoning Ordinance as follows:

- | | |
|---|----------|
| 3. Amend Article II.W. | Approved |
| 4. Amend Article III.E | Approved |
| 5. Amend Article IV.A.1.a. | Approved |
| 6. Amend Article IV.A.1.d.1)a | Failed |
| 7. Delete Article IV.B.1.d. | Approved |
| 8. Amend Article IV.C.1.b. | Failed |
| 9. Add Article IV.B.1.e. | Approved |
| 10. Amend Articles V.H. and V.H.1. | Approved |
| 11. Amend Articles V.H.2.e.1. and V.H.2.f.2. | Failed |
| 12. Amend Article V.H.3.d. | Approved |
| 13. Re-letter Article V.H.3. | Approved |
| 14. Amend Article VII.P. | Approved |
| 15. Amend Article XI.D.4. | Approved |
| 16. Amend Articles XIII.2.13. (a) And XIII.2.16. (b) | Approved |
| 17. \$198,000 to purchase Fire truck | Failed |
| 18. \$80,000 for Property Revaluation | Failed |
| 19. If #17 passes, \$50,000 to Fire Dept. Capital Reserve | Approved |
| 20. \$32,000 to purchase/equip Police Cruiser | Failed |
| 21. \$20,000 to establish Danville Recreation Building Fund | Failed |
| 22. \$16,000 to purchase Safety Trailer | Failed |
| 23. If #20 fails, \$10,000 to Police Capital Reserve | Approved |
| 24. \$10,000 to Pleasant St. Capital Reserve | Approved |
| 25. \$10,000 to Pine St. Capital Reserve | Approved |
| 26. \$5,000 to Long Pond Rd. Capital Reserve | Approved |
| 27. \$5,000 to Cemetery Capital Reserve | Approved |
| 28. Establish Recreation Revolving Fund | Approved |
| 29. Town ballot vote for Forest Management Plan | Approved |
| 30. 50/50 matching grant for Recreation | Approved |
| 31. Operating Budget of \$1,646,985.00 | Failed |

TAX RATE BREAKDOWN

| | |
|--------------|-------------|
| Municipal | \$ 3.25 |
| School | 23.81 |
| County | 1.88 |
| <u>State</u> | <u>7.38</u> |

TAX RATE **\$36.32 Per \$1,000.00**
Of Assessed Value

TOWN TREASURER'S REPORT **DANVILLE, NEW HAMPSHIRE** **2002**

STATEMENT OF RECEIPTS Total

Deposit Date

| | |
|--------------------------|-----------------|
| Tax Collector | |
| 2002 Property Taxes | \$ 5,672,831.88 |
| 2002 Interest | \$ 4,984.12 |
| 2002 Yield Tax | \$ 7,137.37 |
| 2002 Yield Tax Interest | \$ 1.00 |
| 2002 Gravel Tax | \$ 451.00 |
| 2002 Current Use Tax | \$ 160,000.00 |
| 2001 Property Taxes | \$ 330,602.12 |
| 2001 Interest | \$ 15,428.74 |
| 2001 Yield Tax | \$ - |
| 2001 Gravel Tax | \$ 74.04 |
| 2001 Gravel Tax Interest | \$ 9.64 |
| 2001 Liens | \$ 63,365.61 |
| 2001 Tax Lien Costs | \$ 8,196.19 |
| 2001 Interest/Lien Costs | \$ 79.26 |
| 2001 Current Use Tax | \$ - |
| 2000 Yield Tax | \$ - |
| 2000 Property Taxes | \$ - |

| | | |
|--|----|--------------|
| 2000 Interest | \$ | - |
| 2000 Current Use | \$ | - |
| 2000 Liens | \$ | 24,918.24 |
| 2000 Lien Costs | \$ | 5,435.13 |
| 1999 Yield Tax | \$ | - |
| 1999 Liens | \$ | 22,310.96 |
| 1999 Interest/Lien Costs | \$ | 9,327.95 |
| 1998 Yield tax | \$ | - |
| 1998 Yield Tax Interest | \$ | - |
| 1998 Liens | \$ | 950.79 |
| 1998 Interest/Lien Costs | \$ | 924.63 |
| 1997 Tax Lien | \$ | 722.44 |
| 1997 Interest/Lien Costs | \$ | 164.35 |
| 1996 Yield Taxes | \$ | - |
| 1996 Liens | \$ | - |
| 1996 Interest/Lien Costs | \$ | - |
| Insufficient check fees | \$ | 100.00 |
| Subtotal | \$ | 6,328,015.46 |
| | \$ | - |
| Selectmens Clerk | \$ | - |
| Wire Transfers | \$ | 442,000.00 |
| Unexpended Appropriations 2001 3401.90 | \$ | 135.40 |
| Legal Fees | \$ | 1,416.25 |
| Library and Fire Truck Bond 3915.10 | \$ | 8,000.00 |
| Road Bond Transfers/Reductions/Refunds | \$ | 745,684.60 |
| Workmen's Comp Audit Review | \$ | - |
| DES Groundwater Grant | \$ | - |
| Driveway Permits 3401.65 | \$ | 980.00 |
| Building Permits 3230.10 | \$ | 20,280.00 |
| Septic Permits 3230.50 | \$ | 100.00 |
| Fire Inspections 3230.60 | \$ | 2,132.00 |
| Fire Department Donations | \$ | - |
| Health inspections 3230.50 | \$ | 5,490.00 |
| Hazardous waste 3509.10 | \$ | 6,582.44 |
| Plumbing inspections 3230.40 | \$ | 7,710.00 |

| | | |
|---|----|------------|
| Electrical inspections 3230.20 | \$ | 6,775.00 |
| ACO fines 3504.12 | \$ | 987.00 |
| Tax Sale | \$ | - |
| Sale of tax card | \$ | - |
| Sale of town ordinances 3401.21 | \$ | 447.00 |
| Planning board fees 3401.20 | \$ | 3,668.00 |
| Map purchase | \$ | 66.00 |
| ZBA Fees 3401.30 | \$ | 1,089.00 |
| Snow plowing 3401.60 | \$ | 1,250.00 |
| Sale of voter checklist 3501.40 | \$ | 75.00 |
| Library | \$ | - |
| Cemetery care - perpetual care funds | \$ | - |
| Lester Colby-cemetery care | \$ | - |
| Colby Town Forest Trust Fund | \$ | - |
| Lester Colby trust-highway | \$ | 3,017.89 |
| Trustee of Trust Fund | \$ | 1,199.89 |
| Sale of cemetery plots 3501.20 | \$ | 2,100.00 |
| State of NH-Fire training | \$ | - |
| State of NH-forest reimbursement | \$ | 4.64 |
| State of NH-refund (traffic light) | \$ | - |
| State of NH-rooms & meals tax | \$ | 117,293.29 |
| State of NH-highway block grant 3353.10 | \$ | 65,409.24 |
| State of NH - revenue sharing | \$ | 21,577.92 |
| State of NH - hazardous household waste | \$ | 4,392.65 |
| State of NH-Used Oil Program | \$ | - |
| State of NH - miscellaneous | \$ | - |
| State of NH - emergency relief | \$ | 1,171.75 |
| NHMA Property-Liability | \$ | - |
| Copies 3501.40 | \$ | 120.30 |
| Witness fees | \$ | 34.25 |
| Insurance reports | \$ | - |
| Police Miscellaneous | \$ | 75.00 |
| Police Grant | \$ | 53,019.91 |
| Police ordinance fine 3504.11 | \$ | 620.40 |
| Police special detail 3401.42 | \$ | 12,751.50 |

| | | |
|------------------------------------|----|--------------|
| Police ordinance fine 3504.11 | \$ | 620.40 |
| Police special detail 3401.42 | \$ | 12,751.50 |
| Pistol permits 3401.41 | \$ | 740.80 |
| Refund police cruiser repair | \$ | - |
| Fire truck capital reserve | \$ | - |
| Police car capital reserve | \$ | - |
| Current Use Filing Fee | \$ | 16.00 |
| Wetlands application | \$ | - |
| Town Ordinance fine | \$ | - |
| Refund of overpayment | \$ | - |
| Recreation Department Fees 3401.71 | \$ | 2,019.00 |
| Recreation Department Donations | \$ | 45.00 |
| Welfare Reimbursements | \$ | - |
| Welfare lien | \$ | - |
| Welfare lien release | \$ | - |
| Copies of Videotape | \$ | 50.00 |
| IRS Reimbursements | \$ | 1,626.59 |
| Lexis | \$ | - |
| Land lease 3509.10 | \$ | 1.00 |
| Sale of Fire Truck and Van | \$ | - |
| Miscellaneous Adjustments | \$ | 0.03 |
| Subtotal | \$ | 1,542,154.74 |
| | \$ | - |
| Town clerk | \$ | - |
| Auto registrations | \$ | 613,574.00 |
| Dog licenses | \$ | 1,959.00 |
| Dog license fees due state | \$ | - |
| Marriage licenses | \$ | 495.00 |
| Certified Copies | \$ | 260.00 |
| Birth/Death Certificates | \$ | 12.00 |
| Election filing fees | \$ | 10.00 |
| Returned check fees | \$ | 450.00 |
| Misc error (over deposit/refund) | \$ | - |
| Subtotal | \$ | 616,760.00 |
| | \$ | - |

| | | |
|-----------------------------------|----|-----------|
| | \$ | - |
| Family Bank | \$ | - |
| Bank charges | \$ | (38.93) |
| Returned checks | \$ | - |
| Returned check fees (chg to town) | \$ | - |
| Interest paid on checking account | \$ | 18,721.08 |
| Bank adjustments (addition error) | \$ | 97.00 |
| Misc. interest income | \$ | - |
| Subtotal | \$ | 18,779.15 |

| | | |
|-----------------------------|----|--------------|
| TOTAL RECEIPTS DURING MONTH | \$ | 8,505,709.35 |
| TOTAL EXPENSES DURING MONTH | \$ | 8,317,989.83 |

CASH ON HAND AT END OF MONTH

YEAR TO DATE DECEMBER 31, 2002

| | | |
|--------------------------------------|----|--------------|
| Total Receipts Year to Date | \$ | 8,505,709.35 |
| Cash Balance as of January 1, 2002 | \$ | 2,517,405.77 |
| Total Expenses Year to Date | \$ | 8,317,989.83 |
| Cash Balance as of December 31, 2002 | \$ | 2,705,125.29 |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|----------------------------|----------|----------|----------|----------|------|
| Ahern, Carolyn Trustee | 666.99 | | | | |
| Annaloro, Paul & Lorraine* | 926.66 | | | | |
| Barnes, David | 1,056.91 | | | | |
| Battersby, Lance R. | 3,287.66 | | | | |
| Beattie, Graham | 4,416.51 | | | | |
| Belanger, Roy | 1,169.50 | 1,147.49 | 1,052.86 | | |
| Bernard, Paul | 1,122.29 | | | | |
| Berry, Monique A. | 2,560.43 | | | | |
| Blais, John | 784.51 | | | | |
| Bonczkiewicz, Ron | 2,441.06 | | | | |
| Bourne, Clark | 3,533.94 | | | | |
| Bowley Sr., Donald F. | 2,722.57 | 2,614.61 | 2,386.90 | | |
| Brian, Joan A. | 838.14 | | | | |
| Briggs, Jeffrey | 1,398.32 | | | | |
| Brown, Patricia A. | 233.68 | | | | |
| Brown, Robert A. | 1,242.14 | | | | |
| Brown, Rodney J. | 832.38 | | | | |
| Brown, Warren | 2,433.44 | 2,350.08 | 2,153.19 | 1,717.83 | |
| Broyles, Randy D. | 943.33 | | | | |
| Burke, Timothy G. | 4.24 | | | | |
| Busa, Sam Trustee | 1,087.83 | | | | |
| Butcher, Chester | 906.06 | 105.22 | | | |
| Carrero, Frank | 519.96 | | | | |
| Carver, Geoffrey R. | 2,703.45 | | | | |
| Castricone, David | 4,238.54 | 4,067.58 | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-----------------------|----------|----------|--------|------|------|
| Cegarra, Louis | 12.86 | | | | |
| Chase II, Robert I. | 314.48 | | | | |
| Childers, Sherry M. | 618.44 | | | | |
| Chwalek, James D. | 3,897.14 | | | | |
| Ciriello, James | 4,229.65 | 2,464.66 | | | |
| Cloutier, Blanche | 2,117.46 | 2,024.14 | | | |
| Collins, Gloria H. | 2,201.85 | | | | |
| Collins, Jeffrey | 3,599.31 | | | | |
| Collupy, Linda | 1,096.86 | 1,078.38 | | | |
| Companion, Paul A. | 1,875.86 | | | | |
| Conlon, Michael | 3,217.15 | | | | |
| Conway, Joseph M. | 2,338.83 | | | | |
| Cook, Wanda L. | 406.52 | | | | |
| Cordeiro, Julia | 1,623.50 | | | | |
| Cote, Charles H.* | 6,562.80 | | | | |
| Cote, Kimberly M. | 3,918.20 | | | | |
| Cronk Jr., William R. | 1,835.61 | | | | |
| Cusick, Barbara A. | 501.00 | | | | |
| D'Amato, David C. | 2,054.41 | | | | |
| Daggett, Carey D. | 49.23 | | | | |
| Daly, Brendan | 3,273.56 | | | | |
| Daniels, James L. | 380.74 | | | | |
| Davenport, Brett M. | 2,368.06 | 2,220.34 | | | |
| Davies, Joyce T.* | 773.61 | 780.82 | 718.21 | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-------------------------|----------|----------|------|------|------|
| DeChane, Michael R. | 3,086.21 | | | | |
| Debenedetto, Richard S. | 4,990.37 | | | | |
| Dejadon, Robert S. | 1,474.97 | | | | |
| Demers, Roger J. | 577.77 | | | | |
| Demontier Jr., James E. | 3,588.42 | | | | |
| Dionne, Norman S. | 933.42 | 922.88 | | | |
| Doherty, John | 414.98 | | | | |
| Dube, Kevin | 6,376.88 | | | | |
| Dube, Lloyd | 1,216.72 | | | | |
| Dulong, David M. | 1,343.84 | | | | |
| Dumas, Lori | 842.31 | | | | |
| Durling, Shawn | 1,209.46 | 1,185.50 | | | |
| Eastman, Robert A. | 2,696.64 | | | | |
| Eaton, Jeffrey | 1,654.59 | | | | |
| Edwinson, Harriet | 3,287.32 | 1,824.29 | | | |
| Elliott Jr., David | 2,028.96 | | | | |
| Emerson, Esther J. | 459.31 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-----------------------|----------|----------|----------|------|------|
| Emilio Sr., Philip L. | 2,742.56 | | | | |
| Finocchio, Salvatore | 1,169.50 | | | | |
| Flaherty, Margaret E. | 940.69 | 929.79 | 508.68 | | |
| Fucca, Anthony J. | 842.06 | | | | |
| Fuller, Paul Earl | 2,408.02 | 1,248.02 | | | |
| Gabry, Mark | 1,870.48 | 1,814.45 | 1,663.10 | | |
| Gagnon, Raymond | 1,096.86 | | | | |
| Gajewski, Stanley J. | 519.64 | | | | |
| Gale, Roger E. | 1,336.58 | | | | |
| Gallinger, Chad M. | 1,499.51 | | | | |
| Gamelin, Michelle | 604.35 | | | | |
| Garrett, Harley M. | 1,320.23 | 1,290.90 | | | |
| Gendreau, Charles F. | 2,060.83 | | | | |
| Golden, Douglas P. | 807.43 | | | | |
| Goodman, James R. | 531.78 | | | | |
| Gordon, Anthony M. | 491.54 | | | | |
| Gorton, Peter | 198.06 | | | | |
| Grandmaison, Robin J. | 338.52 | | | | |
| Grodman, Arnold D. | 837.06 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|--------------------------|----------|----------|----------|------|------|
| Hall, Steven D. | 2,037.55 | 1,973.42 | 1,808.55 | | |
| Hamel, Dawn M. | 1,325.68 | 1,296.10 | 1,188.83 | | |
| Hardy, Lewis J. | 6,937.37 | | | | |
| Harriman, Wallace | 1,220.35 | 1,195.88 | 1,097.13 | | |
| Harrington, Thomas K. | 1,623.50 | 1,579.46 | 1,448.08 | | |
| Hartford Jr., William H. | 797.74 | | | | |
| Hatfield, Jeffrey E. | 786.33 | | | | |
| Holder, Jason D. | 4,204.62 | | | | |
| Home Plate II Inc. | 68.49 | | | | |
| Hubka, James W. | 3,163.47 | | | | |
| Ireland, Brian | 1,091.23 | | | | |
| Jefferson, David A. | 444.23 | | | | |
| Johnson, Donald | 1,770.74 | | | | |
| Kegley, Helen M. | 1,209.46 | 1,185.50 | 1,087.64 | | |
| Kingston, Francis P. | 14.60 | | | | |
| Kirk, Laurel | 2,667.20 | | | | |
| Kotler, Frank B. | 1,529.00 | | | | |
| Lafayette, Shawn P. | 1,772.42 | | | | |
| Lamb, Edward R. | 3,286.05 | | | | |
| Lancaster, John D.* | 6,223.16 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-------------------------|----------|----------|----------|------|------|
| Lane Jr., John J. | 2,533.59 | | | | |
| Laorenza, Donna M. | 4.23 | | | | |
| Larkin, Lori R. | 1,107.76 | 16.11 | | | |
| Lauria, Christopher S. | 54.82 | | | | |
| Leary, Raymond B. | 1,313.45 | | | | |
| Lemay, Shawn M. | 3,281.62 | | | | |
| Leonard, Diane C. | 4,136.23 | 4,005.10 | 3,690.64 | | |
| Lewis, Robin | 198.33 | | | | |
| Libby, Joseph | 342.06 | | | | |
| Linehan, Daniel | 5,644.13 | 5,404.94 | | | |
| Lingar, Christopher L. | 874.99 | | | | |
| Lockard, Brian A. | 2,786.05 | | | | |
| Lord, John F. | 869.62 | | | | |
| Lyle Jr., Kenneth E. | 293.32 | | | | |
| MacDonald, Rita Trustee | 2,169.61 | | | | |
| MacRae, David J. | 292.01 | | | | |
| Mackie, Joseph | 1,071.44 | | | | |
| Margosian, Thomas A. | 536.86 | | | | |
| Martin, Donald W. | 2,751.80 | | | | |
| Mattinson, Brad L. | 1,082.34 | 1,064.56 | 976.98 | | |
| McCarthy, Thomas M. | 3,686.53 | | | | |
| McCusker, Jennifer M. | 531.83 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-------------------------|----------|----------|--------|--------|--------|
| McHale, Janice E. | 2,058.81 | | | | |
| McMahon, Patrick W. | 3,599.31 | | | | |
| McPherson, Steven | 6,076.34 | | | | |
| McNeil, Karen | 1,260.30 | | | | |
| MDR Corporation | 1,015.31 | | | | |
| Meaney, Joseph | 513.69 | | | | |
| Meuse, Eleanor A. | 148.52 | | | | |
| Midgley, Thomas E. | 2,824.32 | | | | |
| Miller, Virginia A. | 853.52 | | | | |
| Morash, Michelle K. | 1,009.70 | 29.63 | | | |
| Morton, James R. | 991.54 | 978.17 | 897.94 | 719.95 | 773.19 |
| Moses, Melissa | 425.05 | | | | |
| Muise, Elizabeth A. | 1,056.91 | 1,040.37 | | | |
| Murphy, Beverly | 58.93 | | | | |
| Nelson Jr., Eugene H. | 3,349.10 | | | | |
| New England Armatures | 3,813.93 | 1,718.77 | | | |
| Normandie, David | 1,401.95 | 368.96 | | | |
| Nutt, Christopher M. | 272.55 | | | | |
| O'Brien, Richard H. | 3,217.51 | | | | |
| Panneton, Carol D. | 1,093.23 | 574.47 | | | |
| Paquette Jr., Gerald J. | 5,320.88 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|----------------------------|----------|----------|----------|------|------|
| Paquette, Lee K. | 1,430.29 | | | | |
| Paradis, Edward R. | 908.00 | 898.68 | 825.22 | | |
| Parker, Brendon K. | 43.79 | | | | |
| Perrault, Sheila | 1,695.54 | | | | |
| Pettingill, Jeffrey | 1,438.27 | | | | |
| Peverley Jr., Ronald | 35.85 | | | | |
| Polk et al., Barbara | 847.95 | 460.14 | | | |
| Porter, Janet L. | 929.79 | 637.60 | | | |
| Proctor, Paul E. | 2,834.40 | | | | |
| Putnam, John C. | 13.92 | | | | |
| Queen, Lisa J. | 1,282.10 | 1,254.63 | 1,150.88 | | |
| Raumikaitis, Margaret | 2,099.18 | | | | |
| Red Mountain Realty Trust* | 4,308.99 | | | | |
| Reese, Robert | 1,311.44 | | | | |
| Regan, Keith J. | 962.48 | | | | |
| Riley Jr., Paul D. | 599.07 | | | | |
| Roberts, Robert | 929.79 | | | | |
| Rogers, Daniel | 1,094.93 | | | | |
| Rozelle, Steven R.* | 1,929.89 | | | | |
| Ruggeri, Michael S. | 1,260.30 | | | | |
| Savina, Edward J. | 3,011.67 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-------------------------|----------|----------|----------|------|------|
| Scaison, Mark L. | 1,260.30 | 669.76 | | | |
| Schofield, Douglas | 100.83 | | | | |
| Seavey, Sheldon A. | 1,245.78 | | | | |
| Sepka, Stephen A. | 1,946.00 | | | | |
| Sheppard, Robert W. | 991.54 | 978.17 | | | |
| Shore, David | 787.66 | | | | |
| Smith Jr., Joseph G. | 1,075.07 | 1,057.64 | 970.65 | | |
| Smith Sr., Joseph G. | 833.35 | | | | |
| Springer, Carlsen E.H.* | 81.74 | | | | |
| Steele, Scott D. | 388.26 | | | | |
| Strong, Tammy L. | 535.85 | | | | |
| Sullivan, Edward | 1,267.57 | 1,240.80 | 1,138.23 | | |
| Sullivan, Mark K. | 4,521.84 | | | | |
| Sweet, Donald* | 6,287.00 | 3,212.43 | | | |
| Swillum, David | 5,380.81 | 5,154.40 | | | |
| Szpak, Barbara V. | 1,064.18 | 1,047.28 | 961.17 | | |
| Tejada, Rafael | 2,295.52 | | | | |
| Thibault, Paul R. | 1,825.13 | | | | |
| Thompson II, Alfred C. | 1,871.47 | | | | |
| Tingley, Alan P. | 3,816.46 | | | | |

OUTSTANDING TAXES as of DECEMBER 31, 2002

| | 2002 | 2001 | 2000 | 1999 | 1998 |
|-------------------------------|------------|-----------|-----------|----------|--------|
| Travers, Stephen J. | 951.58 | 940.15 | 335.61 | | |
| True, Rudolph | 33.72 | | | | |
| Trustees Sanborn Family Tr.* | 3,159.34 | | | | |
| Vermeulen, Joan M. | 1,821.11 | | | | |
| Vitale, Karen | 3,272.43 | | | | |
| VonZirpolo, Peter M. | 4,044.11 | | | | |
| Ward, Robin J. | 1,332.94 | | | | |
| Waters, Edwin S. | 4,621.26 | | | | |
| Welch, John P. | 886.21 | | | | |
| Wicker Recovable Trust | 887.04 | | | | |
| Widgren, Steve D. | 478.38 | | | | |
| Zoladz, Trustee Living Trust | 636.38 | | | | |
| * Denotes Multiple Properties | | | | | |
| TOTAL | 355,234.26 | 68,052.27 | 26,060.49 | 2,437.78 | 773.19 |

Janie Sigilman, Tax Collector

SUMMARY OF TAX LIEN ACCOUNTS
Fiscal Year Ending December 31, 2002

| | <u>Levy of 2001</u> | <u>Levy of 2000</u> | <u>Levy of 1999</u> | <u>1997-1998</u> |
|--|---------------------|---------------------|---------------------|-------------------|
| Unredeemed Liens Balance Begin. Of FY | | | | |
| Liens Executed During FY | \$94,757.03 | \$52,169.16 | \$27,930.49 | \$4147.88 |
| Interest Collected After Lien Executed | 2648.49 | 5051.13 | 7281.34 | 1916.24 |
| Costs Collected After Lien Executed | 716.72 | 654.24 | 643.19 | 141.24 |
| Redemption Fees | 96.80 | 88.00 | 66.00 | 17.60 |
| Insufficient Funds | | | | |
| Total Debits | \$98,219.04 | \$57,962.53 | \$35,921.02 | \$6,222.96 |

Remittance to Treasurer:

| | | | | |
|--------------------------------------|--------------------|--------------------|--------------------|------------------|
| Redemptions | | | | |
| Interest After Lien Executed | \$42,918.33 | \$27,323.19 | \$26,206.51 | \$3400.60 |
| Costs After Lien Executed | 2648.49 | 5051.13 | 7281.34 | 1916.24 |
| Redemption Fees | 593.80 | 654.24 | 643.19 | 141.24 |
| Insufficient Funds | 96.80 | 88.00 | 66.00 | 17.60 |
| Abatement/Mortgagee Fees | | | | |
| Deeded | 122.92 | | | |
| Abatements of Unredeemed Taxes | 632.34 | | | |
| Unredeemed Liens Balance End of Year | 51,206.36 | 24845.97 | 1723.98 | 747.28 |
| Total Credits | \$98,219.04 | \$57,962.53 | \$35,921.02 | \$6222.96 |

Jane E. Sigilman, Tax Collector

**TAX COLLECTOR - 2002
REPORT (continued)
Fiscal Year Ending
December 31, 2002**

| | <u>Levy of 2002</u> | <u>Levy of 2001</u> |
|---|-----------------------|---------------------|
| Remitted to Treasurer during FY: | | |
| Property Taxes | \$5,640,519.90 | \$208,730.07 |
| Insufficient funds | 50.00 | 50.00 |
| Land Use Change | 190,000.00 | |
| Overpayment Property Taxes | | |
| Yield Taxes | 7,132.00 | |
| Yield Taxes - Interest | 6.37 | |
| Excavation Tax | 451.00 | 74.04 |
| Conversion to Lien | | 121,872.05 |
| Tax Lien Costs | | 3,332.25 |
| Interest | 4,984.12 | 15,331.24 |
| Excavation Tax Interest | | 9.64 |
| Abatements Made: | | |
| Property Taxes | 43,349.56 | 1,455.75 |
| Land Use Change | 10,000.00 | |
| Deeded | 98.67 | |
| Uncollected Taxes-Year End | | |
| Property Taxes | 355,901.25 | |
| Excavation Tax | | |
| Land Use Change | 20,000.00 | |
| Total Credits | \$6,272,492.87 | \$350,855.04 |

**TAX COLLECTOR - 2002
REPORT
Fiscal Year Ending
December 31, 2002**

| | <u>Levy of 2002</u> | <u>Levy of 2001</u> |
|---|-----------------------|---------------------|
| Uncollected Taxes- | | |
| Beginning of year: | | |
| Property Taxes | | \$331,811.15 |
| Land Use Change | | 74.04 |
| Yield Taxes | | |
| Taxes Committed This Year: | | |
| Property Taxes | \$6,039,869.38 | |
| Excavation Tax | | |
| Land Use Change | 220,000.00 | |
| INS Fees - Property | 50.00 | 50.00 |
| Yield Taxes | 7,132.00 | |
| Tax Lien Costs | | 3,332.25 |
| Overpayment: | | |
| Property Taxes | | 246.72 |
| Yield TaxesInterest | 6.37 | |
| Interest Collected on Delinquent Taxes | 4,984.12 | 15,331.24 |
| ExcavationTax | 451.00 | |
| ExcavationTaxInterest | | 9.64 |
| Total Debits | \$6,272,492.87 | \$350,855.04 |

2002 SUMMARY INVENTORY OF VALUATIONS

Value of Land only

| | |
|------------------------|----------------|
| Land in Current Use | \$ 132,648 |
| Residential | 59,648,499 |
| Commercial/Industrial | <u>653,620</u> |
| Total of taxable land: | \$60,434,767 |

Value of Buildings

| | |
|-----------------------------|------------------|
| Residential | \$92,503,568 |
| Manufactured Housing | 11,894,810 |
| Commercial/Industrial | <u>1,499,020</u> |
| Total of taxable buildings: | \$105,897,398 |

| | |
|-----------------------------|----------------|
| Public Utilities — Electric | \$ 2,706,900 |
| Public Utilities — Water | <u>141,000</u> |
| | \$2,706,900 |

| | |
|-----------------------------------|---------------|
| Total Valuation Before Exemptions | \$169,039,065 |
|-----------------------------------|---------------|

Exemptions

| | |
|--------------------------|------------------|
| Blind Credits | \$ 75,000 |
| Elderly Tax Credits | <u>1,233,300</u> |
| Total Exemptions | \$1,308,300 |
| Unapplied Exemptions | |
| Total Applied Exemptions | |

| | |
|---|---------------|
| Net Valuation on which 2002 tax rate was computed | \$165,023,865 |
|---|---------------|

TOWN CLERK – 2002 REPORT

| | | | |
|-------|---------------------------|---------------------|---|
| 5,594 | Auto Registrations Issued | \$613,574.00 | |
| 291 | Dog Licenses Issued | 1959.00 | * |
| 11 | Marriage Licenses Issued | 495.00 | |
| 25 | Certified Copies | 272.00 | |
| 10 | Filing Fees | 10.00 | |
| 18 | Returned Check Fines | 450.00 | |
| | Paid to Treasurer | <u>\$616,760.00</u> | |

* \$507.50 Paid to State for Dog Fees

Doreen Moore

Town Clerk

Trustees of the Trust Funds -- 2002 Report

The yield on investments for 2002 was 1.37 % on funds in the New Hampshire Public Deposit Investment Pool. There was no capital gain in Common Fund #1 from the Vanguard Windsor II Fund.

This year there were no new cemetery perpetual care funds established, nor were there any new Capital Reserve Funds or Scholarship funds established.

The NHPDIP invests in US Treasury and US Government Agency participant to minimize obligations and other investments designed to provide protection for each any possibility of loss.

Respectfully Submitted,

Barbara J. Chalmers, Trustee, Bookkeeper

Patricia Cote, Trustee

Peter Meigs, Trustee

Report Of The Trustees Of The Trust Fund

| Report of the Trustees of the Trust Funds Danville, NH Year Ending December 31, 2002 | Book Value (cost) beg of year | ADDITIONS OF CAPITAL | ADDITIONS INTEREST 2002 | ADDITIONS DIVIDENDS 2002 | Withdrawals | Book Value (cost) end of year | Notes |
|---|-------------------------------------|----------------------------|-------------------------------|--------------------------------|-------------|-------------------------------------|--|
| TOTAL COMMON FUND #1 | | | | | | | |
| COMMON FUND #1/PRINCIPAL NHPDIP #0029 | \$22,367.68 | | \$324.65 | | \$833.65 | \$21,858.68 | 833.65 frld to #0026 324.65 to be frld to #0026 |
| 611 011 Vanguard Windsor II Fund CF#1 PARTIAL YEAR NHPDIP #0036 | \$24,621.24 | | | \$886.69 | | \$24,621.24 | 313.07 from yr 2001 Dividends dep into #0026 |
| TOTAL COMMON FUND #1 | \$46,988.92 | | | | | \$46,479.92 | |
| Accumulated Dividends Int. & Div. to be rec'd from NHPDIP # 29& 36 NHPDIP #0026 | \$13,096.90 | \$1,720.34 | \$197.06 | | \$1,260.50 | \$13,753.80 | |
| TOTAL CF #1 ACCUM. DIVIDENDS | | | | | | | |
| TOTALS, COMMON FUND #1 | | | | | | | |
| COMMON FUND #2 NHPDIP #0006 | \$19,923.53 | | \$292.39 | | \$481.87 | \$19,734.05 | |
| CF #2 PARTIAL YEAR NHPDIP #0033 | | | | | | | |
| TOTALS, COMMON FUND #2 | | | | | | | |
| PARSONAGE COMMITTEE FUND NHPDIP #0008 | \$34,934.50 | | \$523.24 | | | \$35,457.74 | |
| LESTER A. COLBY TOWN FOREST FUND | | | | | | | |
| NHPDIP #0014 | \$3,851.97 | | \$57.59 | | | \$3,909.56 | |
| LESTER A. COLBY CEMETERY FUND | | | | | | | |
| NHPDIP #0025 | \$9,900.98 | | \$143.76 | | \$369.02 | \$9,675.72 | |

Report Of The Trustees Of The Trust Fund

Danville, NH Year Ending December 31, 2002

| | Book Value (cost) beg of year | ADDITIONS OF CAPITAL | ADDITIONS INTEREST 2002 | ADDITIONS DIVIDENDS 2002 | Withdrawals | Book Value (cost) end of year | Notes |
|---|-------------------------------------|----------------------------|-------------------------------|--------------------------------|-------------|-------------------------------------|-------|
| LESTER A. COLBY SCHOOL AID NHPDIP #0028 | \$14,188.06 | | \$205.74 | | \$528.66 | \$13,865.14 | |
| LESTER A. COLBY LIBRARY FUND NHPDIP #0024 | \$11,876.95 | | \$172.30 | | \$442.70 | \$11,606.55 | |
| FRIENDS OF THE COLBY LIBRARY FUND NHPDIP #0023 | \$8,777.26 | | \$131.51 | | | \$8,908.77 | |
| FLORENCE PETERSON LIBR. ADDITION FUND NHPDIP #0020 | \$758.16 | | \$11.06 | | | \$769.22 | |
| TIMBERLANE REGIONAL SCHOOL DISTRICT Daniel T. Belanger Scholarship Fund NHPDIP #0018 | \$1,143.41 | | \$15.09 | | \$200.00 | \$958.50 | |
| Ruth G. Campbell Scholarship Fund NHPDIP #0032 | \$61,474.55 | | \$900.69 | | \$1,600.00 | \$60,775.24 | |
| Maude & John Duston Music Scholarship NHPDIP #0005 | \$4,953.35 | | \$72.44 | | \$150.00 | \$4,875.79 | |
| Claudine Hanton Scholarship Fund NHPDIP #0022 | \$2,111.27 | | \$30.22 | | \$100.00 | \$2,041.49 | |
| Ronald Hasseltine Scholarship Fund NHPDIP #0017 | \$3,764.48 | | \$54.50 | | \$140.08 | \$3,678.90 | |
| Eric C. Lovett Football Scholarship NHPDIP #0030 | \$9,151.44 | | \$130.75 | | \$500.00 | \$8,782.19 | |

Report Of The Trustees Of The Trust Fund

| Danville, NH Year Ending December 31, 2002 | Book Value (cost) beg of year | ADDITIONS OF CAPITAL | ADDITIONS INTEREST 2002 | ADDITIONS DIVIDENDS 2002 | Withdrawals | Book Value (cost) end of year | Notes |
|---|-------------------------------------|----------------------------|-------------------------------|--------------------------------|-------------|-------------------------------------|-------|
| Brandon Swansen Rowe Scholarship Fund NHPDIP #0031 | \$18,595.91 | \$6,700.00 | \$330.47 | | \$1,000.00 | \$24,026.38 | |
| T.R.H.S. Alumni Scholarship Fund NHPDIP #0007 | \$3,908.33 | | \$55.84 | | \$200.00 | \$3,764.17 | |
| Charise Mae Wholley Scholarship Fund NHPDIP #0019 | \$1,989.10 | | \$23.39 | | \$500.00 | \$1,512.49 | |
| Amer. Mech. Citizenship and Patriotism Scholarship NHPDIP #0021 | \$951.48 | | \$14.78 | | | \$966.26 | |
| LIBERTY GRANGE SCHOLARSHIP FUND NHPDIP #0002 | \$10,781.42 | | \$158.29 | | \$250.00 | \$10,689.71 | |
| RUTH & CLIFTON COOK SCHOLARSHIP FUND NHPDIP #0003 | \$2,285.66 | | \$33.10 | | \$100.00 | \$2,218.76 | |
| FRANK KELCOURSE AWARD NHPDIP #0040 | \$2,031.63 | \$500.00 | \$34.29 | | | \$2,565.92 | |
| LE BOUSQUET SCHOLARSHIP NHPDIP #0042 | \$104,607.93 | | \$1,541.54 | | \$2,000.00 | \$104,149.47 | |
| HARRINGTON SCHOLARSHIP NHPDIP#0045 | \$2,002.47 | \$25,609.00 | \$186.62 | | | \$27,798.09 | |
| CAPITAL RESERVE ACCOUNTS | | | | | | | |
| Colby Memorial Library NHPDIP #0012 | \$191,019.31 | \$449.99 | \$2,849.81 | | \$3,828.00 | \$190,491.11 | |

Report Of The Trustees Of The Trust Fund

Danville, NH Year Ending December 31, 2002

| | Book Value (cost) beg of year | ADDITIONS OF CAPITAL | ADDITIONS INTEREST 2002 | ADDITIONS DIVIDENDS 2002 | Withdrawals | Book Value (cost) end of year | Notes |
|--|-------------------------------------|----------------------------|-------------------------------|--------------------------------|-------------|-------------------------------------|-------|
| Municipal Building NHPDIP #0015 | \$45,429.45 | | \$680.36 | | | \$46,109.81 | |
| Fire Truck NHPDIP #0009 | \$80,106.65 | \$50,000.00 | \$1,451.76 | | \$2,172.00 | \$129,386.41 | |
| Police Cruiser NHPDIP #0004 | \$22,801.83 | \$10,000.00 | \$393.26 | | | \$33,195.09 | |
| Pine Street Capital Reserve NHPDIP #0034 | \$35,544.83 | \$10,000.00 | \$583.98 | | | \$46,128.81 | |
| Sandown Road Capital Reserve NHPDIP #0035 | \$4,898.26 | | \$73.19 | | | \$4,971.45 | |
| Cemetery Capital Reserve NHPDIP #0037 | \$9,321.86 | \$5,000.00 | \$165.52 | | | \$14,487.38 | |
| Johnson Road Capital Reserve NHPDIP #0038 | \$370.10 | | \$5.60 | | | \$375.70 | |
| PLEASANT STREET NHPDIP #0041 | \$10,700.09 | | \$160.40 | | | \$10,860.49 | |
| PLEASANT ST. CAPITAL RESERVE NHPDIP #0043 | \$10,114.83 | \$10,000.00 | \$203.16 | | | \$20,317.99 | |
| LONG POND RD. CAPITAL RESERVE NHPDIP #0044 | \$5,057.47 | \$5,000.00 | \$101.59 | | | \$10,159.06 | |
| Clyde Goldthwaite Rec. Field Fund NHPDIP #0039 | \$7,220.28 | | \$108.26 | | | \$7,328.54 | |

Report Of The Trustees Of The Trust Fund

| Danville, NH Year Ending December 31, 2002 | Book Value (cost) beg of year | ADDITIONS OF CAPITAL | ADDITIONS INTEREST 2002 | ADDITIONS DIVIDENDS 2002 | Withdrawals | Book Value (cost) end of year | Notes |
|--|-------------------------------------|----------------------------|-------------------------------|--------------------------------|-------------|-------------------------------------|---------------------------------|
| | | | | | | | |
| TIMBERLANE SCHOOL DISTRICT BUILDINGS NHPDIP #0027 | \$347,238.61 | \$100,000.00 | \$5,478.41 | | | \$452,717.02 | |
| Sovereign Checking Account Used for Fund Transfers and Checkwriting | \$223.13 | \$56.00 | | | | \$379.13 | Cost of PO Box and Bank Charges |
| GRAND TOTAL | \$1,164,196.36 \$1,164,196.36 | | | | | \$1,389,871.82 | |

| NAME OF FUND | TYPE OF FUND | DATE OF PRINCIPAL FUND CREATION | PRINCIPAL BEG OF YR | ADD TO PRINCIPAL | CAP GAIN OR LOSS | PRINCIPAL END OF YR | ACCUM DIV BEG OF YR | TOT ANNUAL EXPND INCOME | ACCUM DIV END OF YEAR | FUND BALANCE END OF YR |
|--------------------------------------|-------------------|---------------------------------------|------------------------|---------------------|---------------------|------------------------|------------------------|----------------------------|--------------------------|---------------------------|
| T. R. S. D. FUNDS--All School | | | | | | | | | | |
| Daniel T. Belanger Fund | Scholarship | 05/04/93 | 1299.48 | -156.07 | | 1143.41 | | 0.00 | 0.00 | 958.50 |
| Ruth G. Campbell Fund | Scholarship | 10/29/83 | 50000.00 | | | 50000.00 | 11474.55 | 15.09 | 200.00 | 60775.24 |
| Maudie & John Duston Music Fund | Scholarship | 09/19/85 | 4246.23 | | | 4246.23 | 707.12 | 900.69 | 1600.00 | 4875.79 |
| Claudine Hanlon Fund | Scholarship | 09/19/86 | 1957.13 | | | 1957.13 | 154.14 | 72.44 | 150.00 | 2041.49 |
| Ronald Hasseltine Fund | Scholarship | 10/31/92 | 3624.40 | | | 3624.40 | 154.08 | 30.22 | 100.00 | 3678.90 |
| Eric C. Lovett Football Fund | Scholarship | 12/21/89 | 8501.93 | | | 8501.93 | 649.51 | 54.50 | 140.08 | 8782.19 |
| Brandon Swansen Rowe Fund | Scholarship | 08/31/92 | 16638.02 | 6100.00 | | 22738.02 | 1957.89 | 130.75 | 500.00 | 24026.38 |
| T. R. H.S. Alumni Fund | Scholarship | 04/05/90 | 3625.57 | | | 3625.57 | 282.76 | 330.47 | 1000.00 | 3764.17 |
| Charisse Mae Wholley Fund | Scholarship | 11/15/93 | 1989.10 | | | 1989.10 | 23.39 | 55.84 | 200.00 | 138.60 |
| Jr. Order of United Amer. Mech's | Citizenship | 07/21/84 | 700.00 | | | 700.00 | 251.48 | 23.39 | 500.00 | 1512.49 |
| Liberty Grange | Scholarship | 06/18/05 | 9000.00 | | | 9000.00 | 1781.42 | 14.78 | 0.00 | 966.26 |
| Ruth & Clifton Cook | Scholarship | 06/18/05 | 2134.71 | | | 2134.71 | 150.95 | 159.29 | 250.00 | 10689.71 |
| Frank Kelcourse Award | Scholarship | 05/01/00 | 1900.00 | 500.00 | | 2400.00 | 131.63 | 33.10 | 100.00 | 2218.76 |
| LeBousquet | Scholarship | 12/01/00 | 10000.00 | | | 10000.00 | 4607.93 | 34.29 | 2000.00 | 2565.92 |
| Harrington Scholarship | Scholarship | 11/01/01 | 2000.00 | 25609.00 | | 27609.00 | 2.47 | 1541.54 | | 104149.47 |
| Total TRSD Funds | | | 207616.57 | 32052.93 | | 239669.50 | 22291.93 | 3582.01 | 6740.08 | 258803.36 |
| CAPITAL RESERVE ACCOUNTS | | | | | | | | | | |
| Colby Memorial Library | Bldg & Equip. | 03/13/70 | 133162.42 | 449.99 | | 133612.41 | 57856.89 | 2849.81 | 3828.00 | 190491.11 |
| Municipal Building | Bldg & Equip. | 03/17/78 | 40911.52 | | | 40911.52 | 4517.93 | 680.36 | 5198.29 | 46109.81 |
| Fire Truck | Truck & Equip | 1-29-81 | 80106.65 | 50000.00 | | 130106.65 | 0.00 | 1451.76 | | 129386.41 |
| Police Cruiser | Cruiser | 03/23/00 | 22801.83 | 10000.00 | | 32801.83 | 0.00 | 393.26 | 2172.00 | 33195.09 |
| Pine Street | Road Const. | 6/1997 | 31000.00 | 10000.00 | | 41000.00 | 4544.83 | 583.98 | 5128.81 | 46128.81 |
| Sundown Road | Road Const. | 6/1997 | 4898.26 | | | 4898.26 | 0.00 | 73.19 | | 4971.45 |
| Cemetery Capital Reserve | Cemetery | 07/01/98 | 9321.86 | 5000.00 | | 14321.86 | 0.00 | 165.52 | | 14487.38 |
| Johnson Road Capital Reserve | Road Const. | 07/01/98 | 370.10 | | | 370.10 | 0.00 | 5.60 | | 375.70 |
| Bridge/Culvert Replacement | Road Const. | 07/01/00 | 10000.00 | | | 10000.00 | 700.09 | 160.40 | | 10860.49 |
| Pleasant St. Cap Res | Road Const. | 07/02/01 | 10000.00 | 10000.00 | | 20000.00 | 114.83 | 203.16 | | 20317.99 |
| Long Pond Rd. Cap Res | Road Const. | 07/01/01 | 5000.00 | 5000.00 | | 10000.00 | 57.47 | 101.59 | | 10159.06 |
| Clyde Goldthwaite Rec. Field | Rec. Field Maint. | 12/01/99 | 6960.00 | | | 6960.00 | 260.28 | 108.26 | | 7328.54 |

Report of the Trustees of the Trust Funds Year Ending December 31, 2002 Perpetual Care Funds paid at \$.07 per square foot

| NAME OF FUND | DATE OF TYPE OF FUND CREATION | PRINCIPAL BEG OF YR | ADD TO PRINCIPAL | CAP GAIN OR LOSS | PRINCIPAL END OF YR | ACCUM DIV BEG OF YR | TOT ANNUAL EXPND INCOME | EXPND for 2001 | ACCUM DIV END OF YEAR | FUND BALANCE END OF YR. |
|-----------------------------------|-------------------------------------|------------------------|---------------------|---------------------|------------------------|------------------------|----------------------------|--------------------|--------------------------|----------------------------|
| 47 Cemetery Care Funds | TOTAL CEM CARE | 9278.54 | | | 9278.54 | 9729.58 | 385.59 | 349.00 | 9761.06 | 19044.73 |
| Samuel Eaton | Schools | 04/27/10 | 33553.50 | | 33553.50 | 1263.20 | 883.99 | 853.53 | 1263.20 | 34847.16 |
| Isaac March | Schools | 03/18/05 | 207.20 | | 207.20 | 7.77 | 5.46 | 5.27 | 7.77 | 215.16 |
| Henrietta M Peaslee | Old MH, Prchn | 04/19/05 | 138.14 | | 138.14 | 728.95 | 14.53 | | 743.47 | 881.62 |
| Salina E Sunborn | Old MH, Maint | 1939 | 208.27 | | 208.27 | 714.54 | 16.12 | | 730.67 | 938.94 |
| John S Sunborn | Old MH, Maint | 2-28-67 | 690.66 | | 690.66 | 25.90 | 18.19 | 17.57 | 25.90 | 717.19 |
| Salina E Sunborn | Colby Library | 04/21/05 | 276.26 | | 276.26 | 100.29 | 8.63 | | 108.92 | 385.18 |
| Mary Jane Sunborn | Sunborn Libr | 04/27/05 | 1381.35 | | 1381.35 | 51.81 | 36.39 | 35.13 | 51.81 | 1434.42 |
| Mary Jane Sunborn | Union Church | 04/22/05 | 1116.85 | | 1116.85 | 346.56 | 34.01 | | 380.57 | 1497.42 |
| Salina E Sunborn | Cem. Maint | 04/21/05 | 138.14 | | 138.14 | 138.29 | 5.49 | | 133.78 | 271.92 |
| TOTALS COMMON FUND #1 | | 46988.92 | | | 46988.92 | 13096.90 | 1408.40 | 1260.50 | 13207.15 | 60233.73 |
| COMMON FUND #2 | | | | | | | | | | |
| TOTALS COMMON FUND #2 | | 11940.00 | | | 11940.00 | 7983.53 | 292.39 | 481.87 | 7794.05 | 19734.05 |
| OTHER DANVILLE FUNDS | | | | | | | | To Be Expd 2001 | | |
| Parsonage Fund | Churches | 10/25/04 | 22411.50 | | 22411.50 | 12523.00 | 523.24 | | 13046.24 | 35457.74 |
| Colby Town Forest Fund | Town Forest | 04/30/05 | 3851.97 | | 3851.97 | 0.00 | 57.59 | | 57.59 | 3909.56 |
| Lester A Colby Cemetery Fund | Cemeteries | 04/30/05 | 9531.96 | | 9531.96 | 369.02 | 143.76 | 369.02 | 143.76 | 9675.72 |
| Lester A Colby School Fund | Schools | 04/30/05 | 13659.40 | | 13659.40 | 528.66 | 205.74 | 528.66 | 205.74 | 13865.14 |
| Lester A Colby Library Fund | Colby Library | 04/30/05 | 11434.25 | | 11434.25 | 442.70 | 172.30 | 442.70 | 172.30 | 11606.55 |
| Friends of the Colby Library | Library Needs | 01/13/86 | 4800.00 | | 4800.00 | 3977.26 | 131.51 | | 4108.77 | 8908.77 |
| Florence Peterson Fund | Libr Additio | n 11-21-90 | 480.00 | | 480.00 | 278.16 | 11.06 | | 289.22 | 769.22 |
| Total Other Danville Funds | | 66169.08 | | | 66169.08 | 18118.80 | 1245.20 | 1340.38 | 18023.62 | 84192.70 |

| NAME OF FUND | DATE OF TYPE OF FUND CREATION | PRINCIPAL BEG OF YR | ADD TO PRINCIPAL | CAP GAIN OR LOSS | PRINCIPAL END OF YR | ACCUM DIV BEG OF YR | TOT ANNUAL EXPND INCOME | ACCUM DIV END OF YEAR | FUND BALANCE END OF YR |
|---|-------------------------------------|------------------------|---------------------|---------------------|------------------------|------------------------|----------------------------|--------------------------|---------------------------|
| Timberlane School Buildings | 06/18/05 | 320985.43 | 100000.00 | | 420985.43 | 26253.18 | 5478.41 | 31731.59 | 452717.02 |
| Total Cap Res. & Exp. Trusts | | 675518.07 | 190449.99 | | 865968.06 | 94305.50 | 12255.30 | 6000.00 | 966528.86 |
| Fleet Checking Account | | 323.16 | 56.00 | | 379.13 | | | | 379.13 |
| GRAND TOTAL | | 1008555.80 | 222558.92 | | 1231114.69 | 155796.65 | 18783.30 | 15822.83 | 1389871.83 |

Report of the Trustees of the Trust Funds
Danville NH, Year Ending December 31, 2002

DISBURSEMENTS

| Payee | Common Fund #1 | Common Fund #2 | Other Funds | Authority |
|---|-------------------|-------------------|-------------------|--------------------------|
| Timberlane Regional School District | | | | |
| Samuel Eaton School Aid Fund | 883.99 | | | P.P.O. |
| Issac March School Aid Fund | \$5.46 | | | P.P.O. |
| Lester A. Colby School Aid Fund | | | \$205.74 | P.P.O. |
| Daniel T. Belanger Scholarship | | | \$300.00 | Voucher |
| Ruth G. Campbell Scholarship | | | \$1,000.00 | Voucher |
| Maude & John Duston Scholarship | | | \$150.00 | Voucher |
| Claudine Hanlon Scholarship | | | \$100.00 | Voucher |
| Ronald Hasseltine Scholarship | | | \$3,678.90 | *Account to be closed tl |
| Eric C. Lovett Scholarship | | | \$500.00 | Voucher |
| Brandon S. Rowe Scholarship | | | \$1,000.00 | Voucher |
| T.R.H.S. Alumni Scholarship | | | \$145.00 | Voucher |
| Charisse M. Wholley Scholarship | | | \$125.00 | Voucher |
| Jr. Order of American Mechanics | | | | |
| Liberty Grange Scholarship | | | \$200.00 | Voucher |
| Ruth & Clifton Cook Scholarship | | | \$100.00 | Voucher |
| Frank Kelcourse Award | | | | |
| LeBousquet Scholarship | | | \$1,000.00 | Voucher |
| Harrington Scholarship | | | | |
| Scholarship Total | | | \$8,298.90 | |
| Town of Danville | | | | |
| Cemetery Maint. 123 Cemetery Care Funds | \$354.13 | \$399.24 | | P.P.O. |
| Lester A. Colby Cemetery Care Fund | | | \$143.76 | P.P.O. |
| Mary Jane Sanborn Library | | | | |
| Mary Jane Sanborn Fund | \$36.39 | | | P.P.O. |
| Colby Memorial Library | | | | |
| Lester A. Colby Library Fund | | | \$172.30 | P.P.O. |
| Old Meetinghouse Association | | | | |
| John S. Sanborn Fund | \$18.19 | | | P.P.O. |
| TOTAL PAYMENTS TO BE MADE | \$1,298.16 | \$399.24 | \$8,820.70 | \$10,518.10 |
| DISBURSEMENTS MADE DURING YEAR | | | | |
| Colby Library Capital Reserve Fund | | | \$3,828.00 | Voucher |
| Fire Truck Capital Reserve | | | \$2,172.00 | Voucher |
| TOTAL DISBURSEMENTS MADE DURING YEAR | | | | \$6,000.00 |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 2002

| ACCOUNT | Appropriated | Expended | Unexpended | Overdraft |
|--|---------------|---------------|--------------|-----------|
| 4130 - Executive | \$ 33,612.46 | \$ 19,359.35 | \$ 14,253.11 | |
| 4140 - Election, Registration & Stat | \$ 37,056.05 | \$ 36,540.51 | \$ 515.54 | |
| 4150 - Financial Administration | \$ 96,446.29 | \$ 93,547.00 | \$ 2,899.29 | |
| 4152 - Revaluation of Property | \$ 8,050.00 | \$ 7,840.00 | \$ 210.00 | |
| 4153 - Legal | \$ 30,000.00 | \$ 20,757.13 | \$ 9,242.87 | |
| 4155 - Personnel | \$ 46,000.00 | \$ 54,479.97 | \$ 8,479.97 | |
| 4191 - Planning & Zoning | \$ 10,234.66 | \$ 8,062.62 | \$ 2,172.04 | |
| 4194 - General Government Buildings | \$ 36,446.00 | \$ 33,296.56 | \$ 3,149.44 | |
| 4195 - Cemeteries | \$ 16,600.00 | \$ 13,549.77 | \$ 3,050.23 | |
| 4196.10 - Insurance Other | \$ 22,500.00 | \$ 19,764.53 | \$ 2,735.47 | |
| 4197.10 - Advertising & Regional Assoc | \$ 2,300.00 | \$ 2,432.74 | \$ 132.74 | |
| 4199.10 - Heritage Commission | \$ 1,653.56 | \$ 1,190.68 | \$ 462.88 | |
| 4210 - Police | \$ 241,432.00 | \$ 250,248.12 | \$ 8,816.12 | |
| 4215.10 - Ambulance | \$ 31,605.00 | \$ 31,142.02 | \$ 462.98 | |
| 4220 - Fire | \$ 96,500.00 | \$ 96,477.33 | \$ 22.67 | |
| 4240 - Code Enforcement | \$ 20,000.00 | \$ 32,625.07 | \$ 12,625.07 | |
| 4290 - Emergency Management | \$ 5,000.00 | \$ 1,289.83 | \$ 3,710.17 | |
| 4311 - Highway Administration | \$ 10,000.00 | \$ 6,605.00 | \$ 3,395.00 | |
| 4312 - Highways & Streets | \$ 190,463.90 | \$ 202,990.04 | \$ 12,526.14 | |
| 4316.10 - Street Lighting | \$ 4,800.00 | \$ 3,778.78 | \$ 1,021.22 | |
| 4319.40 - Dams | \$ 100.00 | \$ 100.00 | \$ - | |
| 4321.30 - Sanitation Admin | \$ - | \$ - | \$ - | |
| 4324.10 - Waste Disposal | \$ 218,520.79 | \$ 226,617.70 | \$ 8,096.91 | |

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ended December 31, 2002

| ACCOUNT | Appropriated | Expended | Unexpended | Overdraft |
|-------------------------------|------------------------|------------------------|---------------------|---------------------|
| 4324.40 - Recycling | \$ 72,474.24 | \$ 78,400.04 | | \$ 5,925.80 |
| 4410 - Health | \$ 12,625.70 | \$ 10,302.47 | \$ 2,323.23 | |
| 4440 - Welfare | \$ 36,673.63 | \$ 27,890.20 | \$ 8,783.43 | |
| 4520 - Parks & Recreation | \$ 14,000.00 | \$ 14,000.00 | \$ - | |
| 4550 - Library | \$ 84,515.45 | \$ 82,015.44 | \$ 2,500.01 | |
| 4583.10 - Patriotic Purposes | \$ 4,200.00 | \$ 4,459.67 | | \$ 259.67 |
| 4589.10 - Recreation | \$ 11,180.00 | \$ 10,339.68 | \$ 840.32 | |
| 4611 - Conservation | \$ 2,141.27 | \$ 1,467.75 | \$ 673.52 | |
| 4710 - Debt Service | \$ - | \$ - | | |
| Total Operating Budget | \$ 1,397,131.00 | \$ 1,391,570.00 | \$ 62,423.42 | \$ 56,862.42 |
| 4900 - Capital Outlay | \$ 90,000.00 | \$ 90,000.00 | | |
| Total Expense | \$ 1,487,131.00 | \$ 1,481,570.00 | \$ 62,423.42 | \$ 56,862.42 |

Warrant Articles for 2003 Ballot

To the inhabitants of the Town of Danville in the County of Rockingham in said State, qualified to vote in Town affairs:

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Fire Association Hall in Danville, New Hampshire on Saturday, the eighth of February 2003 at 10:00 a.m. This session shall consist of explanation, discussion, and debate of warrant articles 12 through 37. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles 1 through 37 listed below will be conducted by official ballot at the Fire Association Hall on Tuesday, the eleventh of March 2003. Polls will open from 8:00 a.m. and remain open until 8:00 p.m.

- 1) To choose all necessary Town Officers for the year ensuing (March 11th only)
- 2) To choose all School District Officers for the year ensuing (March 11th only)

- 3) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE II.A. AMEND to read: "Any person or municipality whose property adjoins or is directly across the street or stream from the land, area, locale, place, or site under consideration by the local land use board, or whose land is affected by a proposal. "Abutter" shall also include holders of conservation, preservation and preservation/agricultural restrictions as defined in RSA 477:45 as well as a manufactured housing park owner and the tenants who own manufactured housing which adjoins or is directly across the street or stream from the land under consideration as defined in RSA 672:3."
RECOMMENDED BY THE PLANNING BOARD.

- 4) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE III.C. DELETE and REPLACE to read: "*That part of the Town of Danville comprising a strip of land 1,000 feet wide on each side of Route 111, measured from the centerline of Route 111, excluding existing streets, and extending from a line perpendicular to the centerline of Route 111 from the Hampstead town line to the Kingston town line.*"
RECOMMENDED BY THE PLANNING BOARD.

- 5) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE III.E. HISTORIC DISTRICT., LOT 1-77, DELETE and REPLACE in its entirety to read: *“LOT 1-60: A Town-owned lot commonly referred to as “The Brown Lot”. The earliest known owner of the Brown Lot was Humphrey Hook, a Town founder and a builder of Danville’s Meeting House. Early deeds indicate Mr. Hook operated a sawmill on this land. The parcel was later owned by the Page/Peaslee family, whose family legacy and history in this area has been documented. This parcel was also owned by Lester and Alden D. Colby until they sold it to Francellus Brown in 1936. The Colby family’s heritage is well-known in Danville. The parcel was acquired by the Town by tax deed in 1941. For reference see Rockingham Registry of Deeds: Book 0912, Page 0410 (Colby to Brown); Book 0983, Page 0219 (Tax deed); and Book 3860, Page 1447 (Clarification document, Danville Selectmen).”* **RECOMMENDED BY THE PLANNING BOARD.**

- 6) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE III.E., Lot 2-74: “Contains the Old Meeting House Cemetery; burial sites of early families and their descendants, town dignitaries and officials dating to 1825.”

ARTICLE III.E., Change all spelling references throughout this article of “descendent” or “descendents” to “descendant” or “descendants”.

ARTICLE III.E., Lot 1-61: Change first sentence to read: “South of Tuckertown Road; owned by John Page; descendent of original settler of Jabez Page, *one* of the builders of the Meeting House; Parcel sold by last descendent, Henrietta Peaslee in 1924 to a timber company.”

ARTICLE XIII., Historic District Ordinance, renumber ENTIRE article such that numbers and paragraphs are in a format consistent with our Zoning Ordinance. Correct the following typographical errors:

ARTICLE XIII., Historic District Ordinance, PREFACE, fourth paragraph, first sentence, change to read: “A burial ground, *dating* to 1740 and containing the remains of the Town’s earliest settlers, leaders and officials, is located across the street north of the Meeting-house (one tenth of a mile).”

ARTICLE XIII., Historic District Ordinance, PREFACE, seventh paragraph, last sentence, change to read: “Unfortunately, the petition was granted *one* month after the Rev. John Page died in 1781.”

ARTICLE XIII., Historic District Ordinance, 1.2., Purposes, f., change to read: “promote the use of structures, areas and sites within *the* historic district for the *education*, pleasure, prosperity and general welfare of the community.”

ARTICLE XIII., Historic District Ordinance, 2., HISTORIC DISTRICT REGULATIONS, 3., Administration, change to read: “The Danville Heritage

Commission shall administer *the* Historic District within the Town of Danville in accordance with the authority granted to the Commission pursuant to RSA 674:44-6 III and RSA 674:46 by vote of the local legislative body in 1996.”

ARTICLE XIII, Historic District Ordinance, 8., Activities Requiring Review, (a) change to read: “Visual exterior alteration, major visual repair, sandblasting, abrasive cleaning, relocation or removal *of* an existing or future building, structure or site;”.

ARTICLE XIII, Historic District Ordinance, 8., Activities Requiring Review, (h)., (2), change first sentence to read: “Asphalt driveways *are* allowed.”

ARTICLE XIII, Historic District Ordinance, 15., Additional Information Required for Adequate Review, change third sentence to read: “If the applicant is a potential homeowner *or* the homeowner of a single-family residence, costs incurred in connection with such additional information shall be borne by the Town.”

ARTICLE XIII, Historic District Ordinance, 16., Hearings and Notices, (f), change to read: “To the extent practical, joint hearings will be held in the case of applications requiring *hearings* before other municipal boards.”

ARTICLE XIII, Historic District Ordinance, 22., Validity, change to read: “If any section, clause, provision, portion or phrase of these Articles shall be held to *be* invalid or unconstitutional by any court of competent

authority, such holding shall not affect, impair or invalidate any other section, clause, provision, portion or phase of this Article.” **RECOMMENDED BY THE PLANNING BOARD.**

- 7) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE IV.B.1.a., DELETE in its entirety and renumber sections b., c., and d., to a., b., and c. **ARTICLE IV.C.1.b., AMEND** to read: “*Any use permitted in the Commercial/Retail and Service Zones under the same provisions shall apply to this zone.*” **RECOMMENDED BY THE PLANNING BOARD.**

- 8) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

AMEND ARTICLE IV.B.1.c. to read: “Automotive filling, service stations and *automotive repair shops.*” **RECOMMENDED BY THE PLANNING BOARD.**

- 9) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE IV.C.1.d., AMEND to read: “Greenhouses; nurseries; boarding kennels.”

ARTICLE IV.B.1. ADD a new sub-section, e., to read: “*Animal hospitals.*” Renumber as necessary.
RECOMMENDED BY THE PLANNING BOARD.

- 10) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE IV.C.1.d., AMEND to read: “Greenhouses; nurseries.”

ARTICLE IV.B.1.f. ADD a new sub-section, f., to read: “*Boarding kennels.*” Renumber as necessary.
RECOMMENDED BY THE PLANNING BOARD.

- 11) To see if the Town will vote to adopt the amendment to the existing Danville Zoning Ordinance as follows: (March 11th only).

ARTICLE II., Definitions, I., FRONT YARD, AMEND to read: “A space extending for the full width of a lot between any building and the front lot line and measured perpendicular to the building at the closest point to the front lot line.”

ARTICLE V.H.4., Variances and Appeals, CHANGE 4. to 3.

ARTICLE XI., Subsection 13., AMEND the second sentence to read: “From 1990 through 1995, the Danville

Police Department has experienced a 106% increase in the number of phone calls (from 923 to 1901).”
RECOMMENDED BY THE PLANNING BOARD.

- 12) To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be placed in the existing Capital Reserve Fund for culvert and/or bridge replacement on Pleasant Street. This appropriation is in addition to warrant article #37, the operating budget.
(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)
- 13) To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000.00) to be placed in the existing Capital Reserve Fund for the road repair project on Pine Street from Route 111A to the second entrance of Crestwood Drive. This appropriation is in addition to warrant article #37, the operating budget.
(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)
- 14) To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be placed in the existing Capital Reserve Fund for culvert and/or bridge replacement on Long Pond Road by Four Seasons Campground over Pow Wow Brook. This appropriation is in addition to warrant article #37, the operating budget.
(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)

- 15) To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000.00) for bridge/culvert repairs on Sandown Road. This appropriation is in addition to warrant article #37, the operating budget. **(RECOMMENDED BY THE SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**
- 16) To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred dollars (\$1,600.00) for bridge/culvert repairs on Johnson Road. If the culvert/bridge is not repaired this year, the State has proposed to close the culvert/bridge to vehicles. This appropriation is in addition to warrant article #37, the operating budget. **(RECOMMENDED BY THE SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**
- 17) To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Five Hundred dollars (\$32,500.00) to purchase and equip a new police cruiser. Said funds to be withdrawn from the Police Cruiser Capital Reserve Fund. **There is no new tax impact if this passes. (RECOMMENDED BY THE SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**
- 18) To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand dollars (\$36,000.00) to purchase and equip a new four wheel drive police vehicle. This appropriation is in addition to warrant article #37, the

operating budget. **(NOT RECOMMENDED BY THE SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)**

- 19) If Warrant Article # 18 fails, to see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000.00) to be placed in the existing Police Cruiser Capital Reserve Fund. This appropriation is in addition to warrant article #37, the operating budget.

(RECOMMENDED BY THE SELECTMEN)

(RECOMMENDED BY THE BUDGET COMMITTEE)

- 20) If Warrant Articles # 17 and # 18 pass, to see if the Town will vote to allow the Selectmen/Police Chief to sell, by competitive sealed bid, one of the two existing and older police vehicles. Further to appropriate the estimated sale sum of \$2,500 to be placed in the existing Police Cruiser Capital Reserve Fund for future police vehicle purchases.

(RECOMMENDED BY THE SELECTMEN)

(RECOMMENDED BY THE BUDGET COMMITTEE)

- 21) **Note:** Due to a statewide lawsuit challenging the majority vote needed to pass bond issues, the Town has not been able to construct the library addition that was approved by the voters in March 2000. The lawsuit was resolved in August 2002 upholding the Town vote. Because construction costs have risen since approval of the addition,

without additional funds, the lower level (Children's Room) of the addition will not be completed, handicap access between upper and lower levels will not be provided, and computers and furniture will not be purchased.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000.00) to complete construction of the lower level (Children's Room) of the library addition, to provide handicap access between the upper and lower levels, and to computerize and partially furnish the library addition passed by the voters in March 2000. This appropriation is in addition to warrant article #37, the operating budget. **(BY PETITION)**
(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)

- 22) If Warrant Article #21 for completion of the lower level of the Library passes, to see if the Town will vote to raise and appropriate the sum of Six Thousand Seven Hundred dollars (\$6,700.00) to staff the lower level of the Colby Memorial Library for the remainder of the year of construction. This appropriation is in addition to warrant article #37, the operating budget. **(BY PETITION)**
(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)
- 23) To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand dollars (\$18,000.00) for the purpose of library construction, and to authorize

withdrawal of Eighteen Thousand dollars (\$18,000.00) from the Colby Memorial Library Capital Reserve Account previously established for this purpose. **These funds presently exist in this capital reserve fund and their withdrawal will not result in an increase in the tax rate. (RECOMMENDED BY THE SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**

- 24) To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to perform a study with plan suggestions and cost estimates prepared by a professional preservation architect to guide the potential restoration of the second floor of the Town Hall. Revenue sources of funds to support this appropriation will come from municipal taxation of One Thousand Five Hundred dollars (\$1,500.00); from a Granite State South Board of Realtors donation of One Thousand dollars (\$1,000.00) and a matching grant from the NH Land and Community Heritage Investment Program (LCHIP) of Two Thousand Five Hundred dollars (\$2,500.00). All funds from all sources for this project shall be deposited into the Heritage Fund and dispersed to the architect upon approval by the Board of Selectmen. This appropriation is in addition to warrant article #37, the operating budget.
**(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET COMMITTEE)**

- 25) To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000.00) to be placed in the existing Cemetery Capital Reserve Fund for future cemetery expansion. This appropriation is in addition to

warrant article #37, the operating budget.
(RECOMMENDED BY THE SELECTMEN)
(RECOMMENDED BY THE BUDGET
COMMITTEE)

- 26) To see if the Town will vote to raise and appropriate Twenty Two Thousand dollars (\$22,000.00) to incinerate the collected trash instead of land filling it during 2003. If approved, the Town will procure the incineration services (including recycling) through competitive bids. This appropriation is in addition to warrant article #37, the operating budget. **(NOT RECOMMENDED BY THE SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)**
- 27) To see if the Town will vote to raise and appropriate the sum of Seventy-Two Thousand dollars (\$72,000.00) for the reclamation of portions of Happy Hollow Road and Beach Plain Road and the resurfacing of Happy Hollow Road and Beach Plain Road from Route 111A to the Kingston Town Line. **(BY PETITION) (NOT RECOMMENDED BY THE SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)**
- 28) To see if the Town will vote to discontinue the Municipal Building Capital Reserve Fund created in 1979. The reason for the proposed discontinuance being that the NH Department of Revenue has judged the last two additions of money into the Municipal Capital Reserve Fund to be illegal because the money was added for a different purpose than the original purpose of the capital reserve fund. Said funds in the estimated amount of Forty Five Thousand dollars (\$45,000.00) with accumulated interest to

date of withdrawal, to be transferred to the Town’s general fund to be only used to reduce the property tax rate in the fall of 2003. **(RECOMMENDED BY THE SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)**

- 29) To see if the Town will vote to dedicate a certain portion of Town owned land for the future installation of a public recreational Skate Board Park, which will be constructed solely through donations and fundraising efforts with **NO COST** to the Town of Danville. Said land area is known as Danville Tax Map 01 Lot 066-147 and is located at the Colby Pond Recreational area. The entire parcel was deeded to the Town of Danville by Lewis Builders Development, Inc. on September 26, 2000 and is designated **“FOR RECREATIONAL PURPOSES ONLY”**. The parcel is more particularly described in Book 3506 Page 1647 recorded at the Rockingham County Registry of Deeds. The area to be utilized for the Skate Board Park is located 750’+/- from GH Carter Drive and to the left as you proceed toward the ball fields and is just westerly of the P.S.N.H. Right- of- Way.
- 30) To see if the Town will vote to not allow timber cutting for profit on the Town owned lots listed below and to only use the land for wildlife conservation and educational and recreational type activities (including hunting). The Town engineer will verify the lot boundaries when there is tree cutting on an adjacent lot. **(BY PETITION)**

| <u>Map#</u> | <u>Acres (+/-)</u> | <u>Description</u> |
|-------------|--------------------|---------------------------|
| 1-49 | 45 | Mills & Heath Land |
| 1-52 | 140 | Henrietta M. Peaslee Land |
| 1-56 | 5 | George Land |

| | | |
|------|----|-------------------------------------|
| 1-60 | 38 | Brown Land |
| 1-62 | 40 | Sandilands Land |
| 1-68 | 13 | Henry & Walter West Land |
| 1-69 | 1 | Errol West Land |
| 2-56 | .5 | McCullough previously owned land |

- 31) To see if the Town will vote to accept the Forest Management Plan for the Danville Town Forest, Danville New Hampshire, prepared by Charles A. Moreno, LFP #115, Consulting Forester, dated March 25, 2002. Mr. Moreno is a professional forester licensed by the State of New Hampshire. The plan details information about the composition of our forest and recommends forest management practices to maintain and enhance forest sustainability for present and future generations to enjoy.
- 32) To see if the Town will vote to establish as town forest under RSA 31:110 the following tract of parcel identified by the Tax Map 02 and Lot 56, comprising one-half (1/2) acre (more or less) of land owned by the Town of Danville. (This parcel adjoins the twenty (20) acre Parsonage lot, Map 02 Lot 57 that has already been designated as Town Forest.) Also, to authorize the Forestry Committee to manage this parcel as town forest under the provision of RSA 31:112:I; and to authorize the placement of any proceeds which may accrue from said forest management of this parcel in a separate forest maintenance fund which shall be allowed to accumulate from year to year as provided by RSA 31:113.

33) To see if the Town will vote to authorize and direct the Selectmen to grant and convey to an appropriate conservation organization, a conservation easement on approximately 469 acres (more or less) of Town Forest, which is located within the lot boundaries designated below. The purposes of the Conservation Easement are to ensure the permanent protection of the Danville Town Forest as open space so that it may be managed for multiple conservation benefits, including wildlife habitat, watershed protection, recreation, timber production, scenery, and natural area preservation. The Conservation Easement shall be in the form recommended by the Town Conservation Commission, Forestry Committee and Selectmen and approved by Town Counsel. **OWNERSHIP AND MANAGEMENT OF THE TOWN FOREST SHALL REMAIN WITH THE TOWN OF DANVILLE.**

| <u>Map#</u> | <u>Acres (+/-)</u> | <u>Description</u> |
|--------------------|---------------------------|----------------------------------|
| 1-49 | 45 | Mills & Heath Land |
| 1-52 | 140 | Henrietta M. Peaslee Land |
| 1-53 | 30 | Mary Jane Sanborn Land |
| 1-54 | 55 | Parsonage Land |
| 1-56 | 5 | George Land |
| 1-57 | 6 | Parsonage Land |
| 1-60 | 38 | Brown Land |
| 1-61 | 38 | Library Land |
| 1-62 | 40 | Sandilands Land |
| 1-63 | 38 | Mary Jane Sanborn "Library" Land |
| 1-68 | 13 | Henry/ Walter West Land |

| | | |
|------|----|--|
| 2-56 | .5 | McCullough previously owned land. |
| 2-57 | 20 | Parsonage Land Tuckertown Road layout area. |

- 34) To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Danville based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, \$45,000 multiplied by the percentage tax rate change from the tax rate \$25.80;

For a person 75 years of age up to 80 years, \$65,000 multiplied by the percentage tax rate change from the tax rate \$25.80;

For a person 80 years of age or older, \$80,000 multiplied by the percentage tax rate change from the tax rate \$25.80.

To qualify, the person must have been a New Hampshire resident for at least five contiguous years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$32,000 or, if married, a combined net income of less than \$40,000; and own net assets not in excess of \$70,000 excluding the value of the person's residence. These changes will be effective January 1, 2003.

- 35) To see if the Town is in favor of the State of New Hampshire authorizing gambling to raise State funds to be used only for

State Adequate Education Funding. (**THIS IS A NON-BINDING VOTE**)

- 36) **Whereas**, the new Governor proposes to cap state adequate education funding below the level defined as necessary for educational adequacy; and **Whereas**, he advocates a reincarnation of the old system of "targeted aid" as a substitute for the state adequate education grant funding now in place; and **Whereas**, these measures disregard the decision of the Supreme Court in the Claremont case; and **Whereas**, these measures would not reduce taxes, but instead would shift the tax burden from the state to the local level; and **Whereas**, these measures would unconstitutionally widen the disparity in local school tax rates and increase Danville's total tax rate;

Be It Therefore Resolved: That the voters of Danville oppose any reduction from the present level of state adequate education funding, any shirking of the State's responsibility for providing and funding public adequate education, and any other measures that disregard the Supreme Court's interpretation of the constitution in the Claremont court decisions. (**THIS IS A NON-BINDING VOTE**)

- 37) Shall the Town of Danville raise and appropriate as an operating budget, not including appropriations by other warrant articles, the amount set forth on the budget posted on the warrant, for the purposes set forth therein, totaling \$1,715,225.00. Should this article be defeated, the default operating budget shall be \$1,692,416.27, with certain adjustments required by previous actions of the Town of Danville or by law, or the governing body may hold one

special meeting in accordance with RSA 40:13, X and XVI,
to take up the issue of a revised operating budget only.

Given under our hands and seal, this twenty– seventh day of
January, in the year of our Lord Two Thousand Three.

John Russo, Chairman

Robert J. Kent

Michael A. Asselin

A true copy of Warrant-Attest:

John Russo, Chairman

Robert J. Kent

Michael A. Asselin

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|--------------|---------------------|-------------------------|------------------------------|------------------------|
| 4130 · Executive | | | | | |
| 4130.10 · Selectmen | | | | | |
| ex-130 · Ex Sal Selectmen | \$ 4,100.00 | \$ 4,599.91 | \$ 4,600.00 | \$ 4,100.00 | \$ (500.00) |
| ex-131 · Ex Sal Trustee | \$ 391.40 | \$ 391.40 | \$ 403.00 | \$ 403.00 | \$ - |
| ex-132 · EX Cable Salaries | \$ 427.45 | \$ 667.56 | \$ 440.27 | \$ 688.00 | \$ 247.73 |
| ex-341 · Ex Telephone | \$ 3,000.00 | \$ 5,166.30 | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| ex-390 · Ex Prof Serv | \$ 8,200.00 | \$ - | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| ex-391 · EX Digitize Tax Maps (1996) | \$ 700.00 | \$ 1,592.29 | \$ 1,700.00 | \$ 1,700.00 | \$ - |
| ex-392 · Ex Alarm Expenses | \$ 200.00 | \$ 189.00 | \$ 200.00 | \$ 200.00 | \$ - |
| ex-415 · Ex Cable | \$ 750.00 | \$ 166.70 | \$ 200.00 | \$ 200.00 | \$ - |
| ex-530 · Ex Advertising | \$ 1,300.00 | \$ 193.29 | \$ 200.00 | \$ 200.00 | \$ - |
| ex-550 · EX Printing Expenses | \$ 500.00 | \$ 256.56 | \$ 1,230.00 | \$ 1,230.00 | \$ - |
| ex-560 · Ex Dues & Sub | \$ 100.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ - |
| ex-610 · Ex General Supplies | \$ 1,800.00 | \$ 1,788.60 | \$ 5,500.00 | \$ 4,800.00 | \$ (700.00) |
| ex-620 · EX Archival Supplies | \$ 100.00 | \$ - | \$ - | \$ - | \$ - |
| ex-690 · EX Miscellaneous Expense(Reserve) | \$ 5,986.61 | \$ 104.76 | \$ 1.00 | \$ - | \$ (1.00) |
| ex-691 · EX Trustee Expenses | \$ 157.00 | \$ 79.42 | \$ 157.00 | \$ 100.00 | \$ (57.00) |
| ex-692 · EX Mileage Reimbursement | \$ 500.00 | \$ 112.64 | \$ 1.00 | \$ - | \$ (1.00) |
| ex-740 · EX Equipment | \$ 2,000.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - |
| ex-741 · EX Equipment Repair | \$ 300.00 | \$ 425.00 | \$ 500.00 | \$ 500.00 | \$ - |
| ex-830 · Recording Fees | \$ 100.00 | \$ 38.34 | \$ 100.00 | \$ 50.00 | \$ (50.00) |
| Total 4130.10 · Selectmen | \$ 30,612.46 | \$ 15,791.77 | \$ 30,752.27 | \$ 29,691.00 | \$ (1,061.27) |
| 4130.30 · Town Meeting | | | | | |
| mtg-550 · MTG Town Report | \$ 3,000.00 | \$ 3,567.58 | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| Total 4130.30 · Town Meeting | \$ 3,000.00 | \$ 3,567.58 | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| Total 4130 · Executive | \$ 33,612.46 | \$ 19,359.35 | \$ 34,752.27 | \$ 33,691.00 | \$ (1,061.27) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|---|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4140 · Election, Registration & Stat | | | | | |
| 4140.10 · Town Clerk | | | | | |
| te-130 · TC Salary | \$ 3,590.00 | \$ 3,720.26 | \$ 3,699.08 | \$ 3,708.00 | \$ - |
| te-131 · TC Dep Salary | \$ 9,235.00 | \$ 10,511.20 | \$ 11,033.00 | \$ 10,630.00 | \$ 8.92 |
| te-190 · TC fees | \$ 9,500.00 | \$ 9,091.50 | \$ 9,800.00 | \$ 9,500.00 | \$ (403.00) |
| te-342 · Software upgrades | \$ 1,000.00 | \$ - | \$ - | \$ - | \$ (300.00) |
| te-560 · TC Dues & Subscriptions | \$ 54.00 | \$ 20.00 | \$ 50.00 | \$ 50.00 | \$ - |
| te-620 · TC Office Supplies | \$ 150.00 | \$ 25.84 | \$ - | \$ - | \$ - |
| te-625 · TC Postage | \$ 250.00 | \$ 221.27 | \$ 250.00 | \$ 250.00 | \$ - |
| te-692 · TC Mileage | \$ 50.00 | \$ 38.40 | \$ 50.00 | \$ 50.00 | \$ - |
| te-740 · TC Equipment | \$ 74.50 | \$ - | \$ 75.00 | \$ 50.00 | \$ (25.00) |
| te-810 · TC Town Clerk Training | \$ - | \$ 50.00 | \$ 1.00 | \$ - | \$ (1.00) |
| Total 4140.10 · Town Clerk | \$ 23,903.50 | \$ 23,678.47 | \$ 24,958.08 | \$ 24,238.00 | \$ (720.08) |
| 4140.20 · Voter Registration | | | | | |
| el-110 · Supervisor Computer Salary | \$ 355.00 | \$ 243.51 | \$ 100.00 | \$ 100.00 | \$ - |
| el-120 · EL Ballot Clerk Salary | \$ 1,885.00 | \$ 2,209.14 | \$ 812.11 | \$ 812.00 | \$ (0.11) |
| el-121 · Supervisor Sitting Salary | \$ 438.00 | \$ 331.51 | \$ 117.86 | \$ 118.00 | \$ 0.14 |
| el-130 · EL Supervisors Salary | \$ 1,403.00 | \$ 930.21 | \$ 560.56 | \$ 561.00 | \$ 0.44 |
| el-131 · EL TC Election Salary | \$ 765.00 | \$ 680.43 | \$ 266.41 | \$ 266.00 | \$ (0.41) |
| el-133 · EL Selectmen Salary | \$ 1,065.00 | \$ 255.00 | \$ - | \$ - | \$ - |
| el-134 · EL Moderator Salary | \$ 400.00 | \$ 380.00 | \$ 188.17 | \$ 190.00 | \$ 1.83 |
| el-135 · EL Janitor Salary | \$ 436.00 | \$ 451.35 | \$ 164.40 | \$ 164.00 | \$ (0.40) |
| el-620 · EL Printing & Supplies | \$ 5,901.55 | \$ 6,923.67 | \$ 3,241.00 | \$ 3,241.00 | \$ - |
| el-625 · EL Postage | \$ 34.00 | \$ 7.22 | \$ 10.00 | \$ 10.00 | \$ - |
| el-690 · EL Meals | \$ 450.00 | \$ 450.00 | \$ 150.00 | \$ 150.00 | \$ - |
| Total 4140 · Election, Registration & Stat | \$ 13,152.55 | \$ 12,862.04 | \$ 5,610.51 | \$ 5,612.00 | \$ 1.49 |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4150 · Financial Administration | | | | | |
| 4150.10 · Accounting & Auditing | | | | | |
| fa-110 · FA Salary Bookkeeper | \$ 24,949.40 | \$ 23,161.74 | \$ 26,200.00 | \$ 26,200.00 | \$ - |
| fa-301 · FA Auditing Services | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| fa-302 · FA Audit Contract | \$ 6,485.00 | \$ 6,485.00 | \$ 6,874.00 | \$ 6,874.00 | \$ - |
| fa-620 · FA Office Supplies | \$ 1,800.00 | \$ 1,773.56 | \$ - | \$ - | \$ - |
| fa-625 · FA Postage | \$ 800.00 | \$ 778.16 | \$ 800.00 | \$ 800.00 | \$ - |
| fa-670 · FA Books & Periodicals | \$ 100.00 | \$ - | \$ - | \$ - | \$ - |
| fa-690 · FA Miscellaneous | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| Total 4150.10 · Accounting & Auditing | \$ 34,136.40 | \$ 32,198.46 | \$ 33,874.00 | \$ 33,874.00 | \$ - |
| 4150.40 · Tax Collection | | | | | |
| tx-130 · TX Collector Salary | \$ 30,165.00 | \$ 32,734.77 | \$ 31,085.20 | \$ 31,096.00 | \$ 10.80 |
| tx-131 · TX Dep Collector Salary | \$ 5,597.00 | \$ 5,592.40 | \$ 5,768.00 | \$ 5,767.00 | \$ (1.00) |
| tx-320 · TX Tax Leins/Deed Research | \$ 1,700.00 | \$ 1,506.00 | \$ 1,700.00 | \$ 1,700.00 | \$ - |
| tx-560 · TX Dues & Subscriptions | \$ 25.00 | \$ 20.00 | \$ 25.00 | \$ 25.00 | \$ - |
| tx-610 · TX General Supplies | \$ 1,200.00 | \$ 1,185.06 | \$ - | \$ - | \$ - |
| tx-625 · TX Postage | \$ 2,649.00 | \$ 2,338.65 | \$ 2,800.00 | \$ 2,800.00 | \$ - |
| tx-830 · TX Deed Recording fees | \$ 450.00 | \$ 392.00 | \$ 400.00 | \$ 500.00 | \$ 100.00 |
| Total 4150.40 · Tax Collection | \$ 41,786.00 | \$ 43,768.88 | \$ 41,778.20 | \$ 41,888.00 | \$ 109.80 |
| 4150.50 · Treasury | | | | | |
| t-120 · T Salary Asst Treasurer | \$ - | \$ - | \$ 618.00 | \$ 618.00 | \$ - |
| t-130 · T Salary Treasurer | \$ 1,658.30 | \$ 1,748.20 | \$ 3,200.00 | \$ 3,200.00 | \$ - |
| t-340 · Bank Fees | \$ 1.00 | \$ - | \$ 1.00 | \$ - | \$ (1.00) |
| t-620 · T Office Supplies | \$ 298.09 | \$ 34.98 | \$ - | \$ - | \$ - |
| Total 4150.50 · Treasury | \$ 1,957.39 | \$ 1,783.18 | \$ 3,819.00 | \$ 3,818.00 | \$ (1.00) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|---|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4150.60 · Data Processing | | | | | |
| dp-110 · DP Part-time Salary | \$ 7,266.50 | \$ 4,186.49 | \$ - | \$ - | \$ - |
| dp-330 · DP Software Support | \$ 500.00 | \$ 1,256.95 | \$ - | \$ - | \$ - |
| dp-341 · Internet Expenses | \$ 1,000.00 | \$ 713.55 | \$ - | \$ - | \$ - |
| dp-342 · Software Upgrades | \$ 4,500.00 | \$ 5,983.09 | \$ - | \$ - | \$ - |
| dp-440 · DP Lease Payments | \$ 100.00 | \$ - | \$ - | \$ - | \$ - |
| dp-610 · DP Supplies | \$ 200.00 | \$ - | \$ - | \$ - | \$ - |
| dp-740 · DP Hardware Upgrades | \$ 5,000.00 | \$ 3,656.40 | \$ - | \$ - | \$ - |
| Total 4150.60 · Data Processing | \$ 18,566.50 | \$ 15,796.48 | \$ - | \$ - | \$ - |
| 4150.60 · Information Technologies | | | | | |
| it-110 · IT Part-time Salary | \$ - | \$ - | \$ 7,300.00 | \$ 7,300.00 | |
| it-341 · IT Hardware New | \$ - | \$ - | \$ 4,500.00 | \$ 4,500.00 | |
| it-342 · IT Hardware Support/Contracts | \$ - | \$ - | | | |
| it-343 · IT Hardware Repair | \$ - | \$ - | | | |
| it-344 · IT Hardware Upgrades | \$ - | \$ - | | | |
| it-345 · IT Internet Miscellaneous | \$ - | \$ - | | | |
| it-346 · IT Internet Service Providers | \$ - | \$ - | \$ 826.00 | \$ 826.00 | |
| it-347 · IT Internet Webhosting | \$ - | \$ - | | | |
| it-348 · IT Software New | \$ - | \$ - | | | |
| it-349 · IT Software Support/Contracts | \$ - | \$ - | \$ 3,493.00 | \$ 3,493.00 | |
| it-350 · IT Software Upgrades | \$ - | \$ - | \$ 2,250.00 | \$ 2,250.00 | |
| it-610 · IT Supplies | \$ - | \$ - | \$ 208.00 | \$ 208.00 | |
| it-620 · IT Training | \$ - | \$ - | | | |
| Total 4150.60 · Information Technologies | \$ - | \$ - | \$ 18,577.00 | \$ 18,577.00 | |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|---|--------------|---------------------|-------------------------|------------------------------|------------------------|
| 4152 · Revaluation of Property | | | | | |
| 4152.10 · External Revaluation Services | | | | | - |
| as-390 · AS Contract Appraiser | \$ 8,000.00 | \$ 7,840.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| as-490 · AS Revaluation Town | | | \$ 40,000.00 | \$ 40,000.00 | - |
| as-560 · AS Dues & Subscriptions | \$ 50.00 | - | \$ 1.00 | - | (1.00) |
| Total 4152.10 · External Revaluation Services | \$ 8,050.00 | \$ 7,840.00 | \$ 50,001.00 | \$ 50,000.00 | (1.00) |
| 4153 · Legal | | | | | - |
| 4153.10 · Legal Department | | | | | - |
| le-120 · LE Payroll | \$ 150.00 | \$ 239.36 | \$ 1.00 | | \$ - |
| le-320 · LE Town Attorney | \$ 28,750.00 | \$ 19,628.83 | \$ 40,000.00 | \$ 40,000.00 | - |
| le-670 · LE Books/Documents | \$ 1,100.00 | \$ 888.94 | \$ 1,100.00 | \$ 1,000.00 | (100.00) |
| Total 4153.10 · Legal Department | \$ 30,000.00 | \$ 20,757.13 | \$ 41,101.00 | \$ 41,000.00 | (101.00) |
| 4155 · Personnel | | | | | - |
| 4155.90 · Other Expenses | | | | | - |
| per-210 · Gp Health/Dental Town's Cont. | \$ 21,300.00 | \$ 15,963.56 | \$ 33,336.00 | \$ 33,336.00 | - |
| per-220 · FICA/Medicare Town's Contrib | \$ 20,000.00 | \$ 33,042.85 | \$ 36,305.00 | \$ 36,305.00 | - |
| per-250 · Unemployment | - | \$ 28.00 | - | - | - |
| per-260 · Workman's Compensation | \$ 4,600.00 | \$ 4,667.11 | \$ 7,593.00 | \$ 7,593.00 | - |
| per-270 · Penalties/Fees/Interest | \$ 100.00 | \$ 778.45 | \$ 1.00 | | (1.00) |
| Total 4155.90 · Other Expenses | \$ 46,000.00 | \$ 54,479.97 | \$ 77,235.00 | \$ 77,234.00 | (1.00) |
| Total 4155 · Personnel | \$ 46,000.00 | \$ 54,479.97 | \$ 77,235.00 | \$ 77,234.00 | (1.00) |
| 4191 · Planning & Zoning | | | | | - |
| 4191.10 · Planning Board | | | | | - |
| pb-110 · PB Salaries P/T | \$ 2,493.00 | \$ 1,957.08 | \$ 2,476.00 | \$ 2,476.00 | - |
| pb-320 · PB Legal Notices | \$ 100.00 | \$ 221.00 | \$ 100.00 | \$ 100.00 | - |
| pb-331 · PB Master Plan Update | \$ 500.00 | - | \$ 500.00 | \$ 500.00 | - |
| pb-390 · PB Impact fees study | \$ 500.00 | - | - | - | - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| pb-550 · PB Printing | \$ 700.00 | \$ 401.40 | \$ 500.00 | \$ 500.00 | \$ - |
| pb-560 · PB Dues & Subscriptions | \$ 3,420.00 | \$ 3,420.00 | \$ 3,498.00 | \$ 3,498.00 | \$ - |
| pb-610 · PB Office Supplies | \$ 140.00 | \$ 75.99 | \$ 115.00 | \$ 115.00 | \$ - |
| pb-625 · PB Postage | \$ 600.00 | \$ 510.99 | \$ 500.00 | \$ 500.00 | \$ - |
| pb-692 · PB Mileage Reimbursement | \$ 350.00 | \$ 292.60 | \$ 350.00 | \$ 350.00 | \$ - |
| pb-810 · PB Seminars | \$ 100.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - |
| pb-830 · PB Recording Fees | \$ - | \$ 58.00 | \$ 100.00 | \$ 100.00 | \$ - |
| pb-840 · Matching Grant Funds | \$ 500.00 | \$ - | \$ 500.00 | \$ 500.00 | \$ - |
| Total 4191.10 · Planning Board | \$ 9,403.00 | \$ 6,937.06 | \$ 8,739.00 | \$ 8,739.00 | \$ - |
| 4191.30 · Zoning Appeals | | | | | |
| zba-110 · ZBA Salaries P/T | \$ 244.00 | \$ 374.66 | \$ 346.63 | \$ 406.00 | \$ 59.37 |
| zba-320 · ZBA Legal Notices | \$ 260.00 | \$ 470.00 | \$ 400.00 | \$ 430.00 | \$ 30.00 |
| zba-610 · ZBA General Supplies | \$ 27.66 | \$ - | \$ 30.00 | \$ 30.00 | \$ - |
| zba-625 · ZBA Postage | \$ 300.00 | \$ 280.90 | \$ 300.00 | \$ 300.00 | \$ - |
| Total 4191.30 · Zoning Appeals | \$ 831.66 | \$ 1,125.56 | \$ 1,076.63 | \$ 1,166.00 | \$ 89.37 |
| 4194 · General Government Buildings | | | | | |
| 4194.10 · Town building maint | | | | | |
| gb-110 · GB Custodian Salary | \$ 7,457.20 | \$ 7,872.33 | \$ 7,966.34 | \$ 7,964.00 | \$ (2.34) |
| gb-410 · GB Electricity | \$ 9,000.00 | \$ 8,379.70 | \$ 8,000.00 | \$ 7,965.00 | \$ (35.00) |
| gb-411 · GB Heating Oil | \$ 5,500.00 | \$ 3,369.41 | \$ 3,200.00 | \$ 3,200.00 | \$ - |
| gb-414 · GB Propane | \$ 3,500.00 | \$ 1,806.48 | \$ 1,800.00 | \$ 1,800.00 | \$ - |
| gb-430 · GB Repairs & Maintenance | \$ 9,704.80 | \$ 10,801.54 | \$ 15,000.00 | \$ 9,700.00 | \$ (5,300.00) |
| gb-610 · GB Supplies | \$ 1,284.00 | \$ 1,067.10 | \$ 1,139.94 | \$ 1,140.00 | \$ 0.06 |
| Total 4194.10 · Town building maint | \$ 36,446.00 | \$ 33,296.56 | \$ 37,106.28 | \$ 31,769.00 | \$ (5,337.28) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|--------------|---------------------|-------------------------|------------------------------|------------------------|
| 4195 · Cemeteries | | | | | \$ - |
| 4195.10 · Town Cemeteries | | | | | \$ - |
| ce-110 · CE Cemetery Maintenance | \$ 11,200.00 | \$ 10,087.50 | \$ 11,092.31 | \$ 11,000.00 | \$ (92.31) |
| ce-430 · CE Cemetery Maint Material | \$ 1,000.00 | \$ 512.00 | \$ 800.00 | \$ 800.00 | \$ - |
| ce-431 · CE General Upkeep | \$ 4,300.00 | \$ 2,872.13 | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| ce-610 · CE Office Supplies | \$ 100.00 | \$ 78.14 | \$ 100.00 | \$ 100.00 | \$ - |
| Total 4195.10 · Town Cemeteries | \$ 16,600.00 | \$ 13,549.77 | \$ 15,992.31 | \$ 15,900.00 | \$ (92.31) |
| 4196.10 · Insurance Other | | | | | \$ - |
| in-520 · IN Property & Liability | \$ 22,500.00 | \$ 19,764.53 | \$ 23,950.00 | \$ 23,950.00 | \$ - |
| Total 4196.10 · Insurance Other | \$ 22,500.00 | \$ 19,764.53 | \$ 23,950.00 | \$ 23,950.00 | \$ - |
| 4197.10 · Advertising & Regional Assoc | | | | | \$ - |
| ad-560 · NHMA Dues | \$ 2,300.00 | \$ 2,432.74 | \$ 2,400.00 | \$ 2,400.00 | \$ - |
| Total 4197.10 · Advertising & Regional Assoc | \$ 2,300.00 | \$ 2,432.74 | \$ 2,400.00 | \$ 2,400.00 | \$ - |
| 4199.10 · Heritage Commission | | | | | \$ - |
| her-110 · HER Secretarial/Clerk | \$ 877.56 | \$ 765.85 | \$ 713.08 | \$ 713.00 | \$ (0.08) |
| her-355 · HER Film Developing/supplies | \$ 25.00 | \$ 7.29 | \$ 25.00 | \$ 25.00 | \$ - |
| her-360 · HER Advertisements | \$ 1.00 | \$ - | \$ - | \$ - | \$ - |
| her-550 · HER Photocopying | \$ 50.00 | \$ 43.82 | \$ 50.00 | \$ 50.00 | \$ - |
| her-560 · HER Membership fees & Workshops | \$ 100.00 | \$ 93.50 | \$ 100.00 | \$ 100.00 | \$ - |
| her-610 · HER General Supplies | \$ - | \$ - | \$ 30.00 | \$ 30.00 | \$ - |
| her-625 · HER Postage | \$ 99.00 | \$ 44.85 | \$ 60.00 | \$ 40.00 | \$ (20.00) |
| her-670 · HER Publications/Research | \$ 92.00 | \$ 39.00 | \$ 50.00 | \$ 50.00 | \$ - |
| her-680 · HER Legal Notices | \$ 1.00 | \$ - | \$ 1.00 | \$ - | \$ (1.00) |
| her-690 · HER Project Expenses | \$ 308.00 | \$ 175.84 | \$ 250.00 | \$ 250.00 | \$ - |
| her-692 · HER Mileage | \$ 50.00 | \$ 15.68 | \$ 35.00 | \$ 35.00 | \$ - |
| her-810 · HER Educational Projects | \$ 50.00 | \$ 4.85 | \$ 50.00 | \$ 50.00 | \$ - |
| Total 4199.10 · Heritage Commission | \$ 1,633.56 | \$ 1,190.68 | \$ 1,364.08 | \$ 1,343.00 | \$ (21.08) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|----------------------|----------------------|-------------------------|------------------------------|------------------------|
| 4210 - Police | | | | | \$ - |
| 4210.10 - Police Department | | | | | \$ - |
| pd-110 - PD Salaries F/T | \$ 58,989.00 | \$ 24,061.28 | \$ 67,808.00 | \$ 67,808.00 | \$ - |
| pd-113 - PD Salaries Secretary | \$ 8,598.72 | \$ 6,214.11 | \$ 6,188.00 | \$ 6,188.00 | \$ (8.00) |
| pd-120 - PD Salaries P/T | \$ 83,408.36 | \$ 100,108.44 | \$ 85,049.00 | \$ 85,049.00 | \$ - |
| pd-121 - PD Community service | \$ 450.00 | \$ - | \$ 300.00 | \$ 300.00 | \$ - |
| pd-122 - PD Prosecution Court | \$ 1,230.72 | \$ 1,528.50 | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| pd-123 - PD Detective Task Force | \$ 5,333.12 | \$ 383.86 | \$ 5,793.00 | \$ 5,793.00 | \$ - |
| pd-124 - PD Training Labor | \$ 3,076.80 | \$ 3,423.21 | \$ 1,356.00 | \$ 1,356.00 | \$ - |
| pd-130 - PD Salaries Chief | \$ 25,420.00 | \$ 42,266.17 | \$ 29,928.00 | \$ 29,428.00 | \$ (500.00) |
| pd-140 - PD Overtime | \$ 8,848.32 | \$ 6,535.59 | \$ 7,214.00 | \$ 7,214.00 | \$ - |
| pd-191 - Enforcement Grant | \$ - | \$ - | \$ - | \$ - | \$ - |
| pd-290 - PD Physical Fitness | \$ 3,950.00 | \$ 2,027.45 | \$ 2,212.00 | \$ 2,212.00 | \$ - |
| pd-341 - PD Telephone/FAX | \$ 6,000.00 | \$ 8,702.56 | \$ 6,000.00 | \$ 6,000.00 | \$ - |
| pd-343 - PD Communication Services | \$ 1,964.00 | \$ 2,268.81 | \$ 1,790.00 | \$ 1,790.00 | \$ - |
| pd-430 - PD Vehicle Maint/Repairs | \$ 8,000.00 | \$ 8,620.89 | \$ 8,000.00 | \$ 8,000.00 | \$ - |
| pd-620 - PD Office Supplies | \$ 1,500.00 | \$ 1,830.97 | \$ 1,900.00 | \$ 1,900.00 | \$ - |
| pd-625 - PD Postage | \$ 150.00 | \$ 170.40 | \$ 130.00 | \$ 130.00 | \$ - |
| pd-635 - PD Gasoline | \$ 6,503.20 | \$ 5,735.71 | \$ 5,311.00 | \$ 5,311.00 | \$ - |
| pd-670 - PD Books | \$ 2,400.00 | \$ 2,284.54 | \$ 2,200.00 | \$ 2,200.00 | \$ - |
| pd-681 - PD Ammunition | \$ 954.00 | \$ 920.78 | \$ 700.00 | \$ 700.00 | \$ - |
| pd-740 - PD Equipment | \$ 8,605.76 | \$ 11,653.27 | \$ 8,100.00 | \$ 8,100.00 | \$ - |
| pd-810 - PD Training & Seminars | \$ 500.00 | \$ 1,248.57 | \$ 500.00 | \$ 500.00 | \$ - |
| pd-820 - PD Uniforms | \$ 4,050.00 | \$ 3,131.26 | \$ 4,050.00 | \$ 4,050.00 | \$ - |
| Total 4210.10 - Police Department | \$ 239,932.00 | \$ 233,116.37 | \$ 249,529.00 | \$ 249,021.00 | \$ (508.00) |
| 4210.60 - Police Special Detail | | | | | \$ - |
| psd-110 - PSD Special Detail F/T Salary | \$ 1,500.00 | \$ 646.75 | | | \$ - |
| psd-120 - PSD Special Detail P/T Salary | \$ - | \$ 16,485.00 | \$ 15,000.00 | \$ 15,000.00 | \$ - |
| Total 4210 - Police | \$ 241,432.00 | \$ 250,248.12 | \$ 264,529.00 | \$ 264,021.00 | \$ (508.00) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|--------------------|----------------------------|--------------------------------|-------------------------------------|-------------------------------|
| 4215.10 · Ambulance | \$ 31,605.00 | \$ 31,142.02 | \$ 32,313.27 | \$ 32,313.00 | \$ - |
| amb-390 · Ambulance Contract Services | \$ 31,605.00 | \$ 31,142.02 | \$ 32,313.27 | \$ 32,313.00 | \$ (0.27) |
| Total 4215.10 · Ambulance | | | | | |
| 4220 · Fire | | | | | |
| 4220.10 · Fire Department | | | | | |
| fd-110 · FD Insp & Preven | \$ 1,000.00 | \$ 2,509.75 | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| fd-120 · FD Salaries P/T | \$ 36,050.00 | \$ 50,889.47 | \$ 45,725.00 | \$ 54,725.00 | \$ 9,000.00 |
| fd-122 · FD Salary Secretary/911 Support | \$ 5,150.00 | \$ 4,922.37 | \$ 5,150.00 | \$ 5,150.00 | \$ - |
| fd-290 · FD Physical Fitness | \$ 10,000.00 | \$ 948.00 | \$ 1,900.00 | \$ 1,900.00 | \$ - |
| fd-341 · FD Telephone | \$ 3,000.00 | \$ 4,185.90 | \$ 4,495.00 | \$ 4,495.00 | \$ - |
| fd-343 · FD Communication Equipment | \$ 4,500.00 | \$ 5,491.18 | \$ 5,750.00 | \$ 5,750.00 | \$ - |
| fd-430 · FD Apparatus support equip | \$ 6,500.00 | \$ 7,984.63 | \$ 8,695.00 | \$ 8,695.00 | \$ - |
| fd-431 · FD Truck Operation | \$ 2,500.00 | \$ 1,271.45 | \$ 3,000.00 | \$ 3,000.00 | \$ - |
| fd-560 · FD Dues & Subscriptions | \$ 1,500.00 | \$ 1,615.00 | \$ 1,765.00 | \$ 1,765.00 | \$ - |
| fd-561 · FD Haz Material dist fee | \$ 5,500.00 | \$ 5,017.58 | \$ 5,500.00 | \$ 5,500.00 | \$ - |
| fd-625 · FD Postage | \$ 100.00 | \$ 67.66 | \$ 75.00 | \$ 75.00 | \$ - |
| fd-635 · FD Motor Fuel | \$ 1,500.00 | \$ 765.08 | \$ 830.00 | \$ 770.00 | \$ (60.00) |
| fd-680 · FD Local Supplies | \$ 1,200.00 | \$ 651.61 | \$ 900.00 | \$ 900.00 | \$ - |
| fd-681 · FD Rescue | \$ 3,000.00 | \$ 2,767.45 | \$ 3,500.00 | \$ 3,500.00 | \$ - |
| fd-682 · FD Protection of Personnel | \$ 8,000.00 | \$ 4,551.98 | \$ 7,400.00 | \$ 7,400.00 | \$ - |
| fd-740 · FD Station Equipment | \$ 2,000.00 | \$ 1,424.36 | \$ 1,675.00 | \$ 1,675.00 | \$ - |
| fd-810 · FD Training Reimbursement | \$ 5,000.00 | \$ 1,413.86 | \$ 3,000.00 | \$ 3,000.00 | \$ - |
| Total 4220.10 · Fire Department | \$ 96,500.00 | \$ 96,477.33 | \$ 100,360.00 | \$ 109,300.00 | \$ 8,940.00 |
| Total 4220 · Fire | \$ 96,500.00 | \$ 96,477.33 | \$ 100,360.00 | \$ 109,300.00 | \$ 8,940.00 |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectment's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|--------------|---------------------|--------------------------|------------------------------|------------------------|
| 4240 · Code Enforcement | | | | \$ | - |
| 4240.30 · Fire Inspection | | | | \$ | - |
| fi-110 · FI Fire Inspection Salary | \$ 1,500.00 | \$ 1,599.00 | \$ 1,683.00 | \$ 1,600.00 | \$ (83.00) |
| 4241.20 · Building Inspection | | | | | |
| bi-110 · BI Building Inspection Salary | \$ 7,500.00 | \$ 14,892.75 | \$ 14,855.00 | \$ 14,900.00 | \$ 45.00 |
| 4241.40 · Plumbing Inspection | | | | | |
| pi-110 · PI Plumbing Inspection Salary | \$ 2,800.00 | \$ 5,692.50 | \$ 5,700.00 | \$ 5,700.00 | - |
| 4241.50 · Electrical Inspection | | | | | |
| ei-110 · EI Electrical Inspection Salary | \$ 4,900.00 | \$ 5,081.25 | \$ 5,100.00 | \$ 5,100.00 | - |
| 4241.60 · Septic Inspection | | | | | |
| si-110 · SI Septic Inspection Salary | \$ 3,000.00 | \$ 4,706.25 | \$ 4,200.00 | \$ 4,200.00 | - |
| 4241.70 · Driveway Inspection | | | | | |
| di-110 · DI Driveway Inspection Salary | \$ 300.00 | \$ 653.32 | \$ 700.00 | \$ 650.00 | \$ (50.00) |
| Total 4240 · Code Enforcement | \$ 20,000.00 | \$ 32,625.07 | \$ 32,238.00 | \$ 32,150.00 | \$ (88.00) |
| 4250 · Emergency Management | | | | | |
| 4290.10 · Civil Defense | | | | | |
| cd-120 · CD Salaries | \$ 2,000.00 | \$ 67.28 | \$ 300.00 | \$ 300.00 | - |
| cd-610 · CD General Supplies | \$ 800.00 | - | \$ 1,000.00 | \$ 1,000.00 | - |
| cd-630 · CD Communications | \$ 100.00 | - | \$ 100.00 | \$ 100.00 | - |
| cd-810 · CD Training | \$ 100.00 | - | \$ 100.00 | \$ 100.00 | - |
| Total 4290.10 · Civil Defense | \$ 3,000.00 | \$ 67.28 | \$ 1,500.00 | \$ 1,500.00 | - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4290.40 · Forest Fire Control | | | | | |
| ff-110 · FF Salaries P/T | \$ 1,100.00 | \$ 208.80 | \$ 300.00 | \$ 400.00 | \$ 100.00 |
| ff-240 · FF Tuition Reimbursement | \$ 200.00 | - | \$ 100.00 | \$ 100.00 | - |
| ff-610 · FF General Supplies | \$ 200.00 | - | \$ 100.00 | \$ 500.00 | \$ 400.00 |
| ff-740 · FF Equipment | \$ 500.00 | \$ 1,013.75 | \$ 1,000.00 | \$ 500.00 | \$ (500.00) |
| Total 4290.40 · Forest Fire Control | \$ 2,000.00 | \$ 1,222.55 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 4311 · Highway Administration | | | | | |
| 4311.20 · Highway Engineering | | | | | |
| hwe-310 · HW Engineering Services | \$ 10,000.00 | \$ 6,605.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| Total 4311.20 · Highway Engineering | \$ 10,000.00 | \$ 6,605.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| 4312 · Highways & Streets | | | | | |
| 4312.20 · Road Maintenance | | | | | |
| hw-120 · HW Salaries P/T | \$ 15,000.00 | \$ 15,246.29 | \$ 15,000.00 | \$ 15,000.00 | \$ - |
| hw-341 · HW Signs | \$ 700.00 | \$ 1,532.88 | \$ 700.00 | \$ 700.00 | \$ - |
| hw-342 · HW General Office/Edu. Expense | \$ 200.00 | \$ 233.00 | \$ 200.00 | \$ 200.00 | \$ - |
| hw-343 · HW Communications | \$ 900.00 | \$ 523.00 | \$ 600.00 | \$ 600.00 | \$ - |
| hw-390 · HW Contract Services | \$ 57,977.63 | \$ 64,322.50 | \$ 60,000.00 | \$ 60,000.00 | \$ - |
| hw-391 · HW Mowing & Tree Removal | \$ 5,000.00 | \$ 2,550.00 | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| hw-431 · HW Major Road Repair | \$ 1,500.00 | \$ 3,615.00 | \$ - | \$ - | \$ - |
| hw-630 · HW Summer Mnce & Supply | \$ 7,696.00 | \$ 3,928.04 | \$ 6,500.00 | \$ 6,500.00 | \$ - |
| hw-639 · HW Hot Top | \$ - | \$ - | \$ 54,000.00 | \$ 54,000.00 | \$ - |
| hw-640 · Building Maintenance | \$ 500.00 | \$ 101.91 | \$ 500.00 | \$ 500.00 | \$ - |
| hw-680 · HW Dept Supplies | \$ 3,990.27 | \$ 5,100.51 | \$ 4,500.00 | \$ 4,500.00 | \$ - |
| Total 4312.20 · Road Maintenance | \$ 93,463.90 | \$ 97,153.13 | \$ 144,500.00 | \$ 144,500.00 | \$ - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|---------------|---------------------|-------------------------|------------------------------|------------------------|
| 4312.50 · Winter | | | | | |
| sn-390 · SN Contracted Services | \$ 65,000.00 | \$ 57,065.00 | \$ 72,370.00 | \$ 72,370.00 | \$ - |
| sn-430 · SN Equipment Maint | \$ 4,000.00 | \$ 4,828.55 | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| sn-680 · SN Dept Supplies | \$ 28,000.00 | \$ 43,943.36 | \$ 34,500.00 | \$ 34,500.00 | \$ - |
| Total 4312.50 · Winter | \$ 97,000.00 | \$ 105,836.91 | \$ 116,870.00 | \$ 116,870.00 | \$ - |
| 4316.10 · Street Lighting | | | | | |
| sl-410 · SL Street Lighting Electric | \$ 4,800.00 | \$ 3,778.78 | \$ 4,000.00 | \$ 3,650.00 | \$ (350.00) |
| Total 4316.10 · Street Lighting | \$ 4,800.00 | \$ 3,778.78 | \$ 4,000.00 | \$ 3,650.00 | \$ (350.00) |
| 4319.40 · Dams | | | | | |
| dam-560 · DAM Dues & Memberships | \$ 100.00 | \$ 100.00 | \$ 1.00 | \$ 100.00 | \$ 99.00 |
| Total 4319.40 · Dams | \$ 100.00 | \$ 100.00 | \$ 1.00 | \$ 100.00 | \$ 99.00 |
| 4324.10 · Waste Disposal | | | | | |
| wd-390 · WD Service Contract | \$ 218,520.79 | \$ 214,108.51 | \$ - | \$ - | \$ - |
| wd-390 · WD Service Contract/Recycling | \$ - | \$ - | \$ 301,849.20 | \$ 301,849.00 | \$ - |
| wd-493 · WD Household Haz Waste | \$ - | \$ 12,509.19 | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| Total 4324.10 · Waste Disposal | \$ 218,520.79 | \$ 226,617.70 | \$ 302,849.20 | \$ 302,849.00 | \$ (0.20) |
| 4324.40 · Recycling | | | | | |
| rr-390 · Recycle Hauling Services | \$ 72,474.24 | \$ 78,400.04 | \$ - | \$ - | \$ - |
| bpu-390 · Bulk Pick-up | \$ - | \$ - | \$ 17,000.00 | \$ 17,000.00 | \$ - |
| Total 4324.40 · Recycling | \$ 72,474.24 | \$ 78,400.04 | \$ 17,000.00 | \$ 17,000.00 | \$ - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|--------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4410 · Health | | | | | |
| 4411.10 · Health Office | | | | | |
| he-120 · HE Salary Health Officer | \$ 1,425.00 | \$ 384.30 | \$ 1,470.72 | \$ 981.00 | \$ (489.72) |
| he-121 · HE Secretary P/T | \$ 190.00 | \$ 128.10 | \$ 196.10 | \$ 196.00 | \$ (0.10) |
| he-670 · HE Books & Periodicals | \$ 50.00 | \$ - | \$ 20.00 | \$ 20.00 | \$ - |
| he-680 · HE Supplies | \$ 50.00 | \$ 9.95 | \$ 40.00 | \$ 40.00 | \$ - |
| he-692 · HE Milcage | \$ 194.34 | \$ 227.15 | \$ 200.00 | \$ 300.00 | \$ 100.00 |
| he-810 · HE Seminars | \$ 150.00 | \$ - | \$ 100.00 | \$ 100.00 | \$ - |
| Total 4411.10 · Health Office | \$ 2,039.34 | \$ 749.50 | \$ 2,026.82 | \$ 1,637.00 | \$ (389.82) |
| 4411.20 · Health Laboratory | | | | | |
| he-390 · HE Lab Analysis | \$ 300.00 | \$ 100.00 | \$ 200.00 | \$ 200.00 | \$ - |
| Total 4411.20 · Health Laboratory | \$ 300.00 | \$ 100.00 | \$ 200.00 | \$ 200.00 | \$ - |
| 4414.10 · Animal Control | | | | | |
| ac-120 · AC Salary P/T | \$ 5,088.20 | \$ 4,315.62 | \$ 4,926.00 | \$ 4,894.00 | \$ (32.00) |
| ac-121 · AC Salary Asst P/T | \$ 1,928.16 | \$ 1,923.52 | \$ 874.00 | \$ 838.00 | \$ (36.00) |
| ac-341 · AC Telephone | \$ 600.00 | \$ 1,910.46 | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| ac-343 · AC Pagers | \$ - | \$ 226.92 | \$ - | \$ - | \$ - |
| ac-350 · AC Medical Services/Rabies | \$ 425.00 | \$ - | \$ 50.00 | \$ 50.00 | \$ - |
| ac-351 · AC Veterinary Care | \$ 650.00 | \$ - | \$ 50.00 | \$ 50.00 | \$ - |
| ac-390 · AC Kenneling | \$ 500.00 | \$ 604.00 | \$ 700.00 | \$ 700.00 | \$ - |
| ac-430 · AC Vehicle Maintenance | \$ 250.00 | \$ - | \$ 50.00 | \$ 50.00 | \$ - |
| ac-680 · AC Supplies/Feed | \$ 75.00 | \$ 60.59 | \$ 65.00 | \$ 65.00 | \$ - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|------------------------------------|-----------------|---------------------|-------------------------|------------------------------|------------------------|
| ac-692 · AC Mileage | \$ 50.00 \$ | - | \$ - | \$ - | \$ - |
| ac-740 · AC Equipment | \$ 400.00 \$ | 401.59 | 200.00 | 200.00 | - |
| ac-741 · AC Equipment Maint | \$ 100.00 \$ | - | 30.00 | 30.00 | - |
| ac-810 · AC Training | \$ 100.00 \$ | - | 30.00 | 30.00 | - |
| ac-820 · AC Clothing | \$ 100.00 \$ | 10.27 | 25.00 | 25.00 | - |
| Total 4414.10 · Animal Control | \$ 10,266.36 \$ | 9,452.97 | 8,000.00 | 7,932.00 | (68.00) |
| 4440 · Welfare | | | | | |
| 4441.10 · General Assistance | | | | | |
| ga-120 · GA Salary P/T | \$ 1,463.63 \$ | 1,337.66 | 1,525.00 | 1,525.00 | \$ - |
| ga-560 · GA Dues & Subscriptions | \$ 30.00 \$ | 30.00 | 50.00 | 50.00 | \$ - |
| ga-740 · GA Equipment | \$ - \$ | 228.44 | 1.00 | | |
| Total 4441.10 · General Assistance | \$ 1,493.63 \$ | 1,596.10 | 1,576.00 | 1,575.00 | (1.00) |
| 4442.10 · Direct Assistance | | | | | |
| ga-350 · GA Medical Services | \$ 300.00 \$ | 495.36 | 300.00 | 300.00 | \$ - |
| ga-391 · GA Rent/Mortgage | \$ 7,500.00 \$ | 4,368.84 | 5,500.00 | 5,500.00 | \$ - |
| ga-393 · GA Fuel | \$ 5,000.00 \$ | 333.84 | 5,000.00 | 5,000.00 | \$ - |
| ga-680 · GA Department Expenses | \$ - \$ | - | 50.00 | 50.00 | \$ - |
| ga-810 · GA Other Services | \$ - \$ | 570.29 | 50.00 | 50.00 | \$ - |
| ga-811 · GA Utilities | \$ 3,500.00 \$ | 1,645.77 | 3,500.00 | 3,500.00 | \$ - |
| Total 4442.10 · Direct Assistance | \$ 16,300.00 \$ | 7,414.10 | 14,400.00 | 14,400.00 | \$ - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4445.20 · Vendor Payments | | | | | |
| vp-571 · Center for Life Management | \$ 3,400.00 | \$ 3,400.00 | \$ 3,400.00 | \$ 3,400.00 | \$ - |
| vp-572 · Family Mediation Program | \$ 3,880.00 | \$ 3,880.00 | \$ 3,880.00 | \$ 3,880.00 | \$ - |
| vp-573 · Lamprey Health Center | \$ 2,300.00 | \$ 2,300.00 | \$ 2,300.00 | \$ 2,300.00 | \$ - |
| vp-574 · Rockingham community action | \$ 5,400.00 | \$ 5,400.00 | \$ 6,400.00 | \$ 6,400.00 | \$ - |
| vp-575 · American Red Cross | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ - |
| vp-576 · Seacoast Hospice | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ - |
| vp-577 · Vic Geary Center | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| vp-578 · Safe Place | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ - |
| vp-579 · Salem Transportation | \$ 1,000.00 | \$ 1,000.00 | \$ 1,250.00 | \$ 1,250.00 | \$ - |
| vp-580 · RSVP | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ - |
| vp-581 · Sad Café | \$ - | \$ - | \$ 500.00 | \$ 500.00 | \$ - |
| vp-582 · Community Health Services | \$ - | \$ - | \$ 500.00 | \$ 500.00 | \$ - |
| Total 4445.20 · Vendor Payments | \$ 18,880.00 | \$ 18,880.00 | \$ 21,130.00 | \$ 21,130.00 | \$ - |
| 4520 · Parks & Recreation | | | | | |
| 4520.20 · Parks Maintenance | | | | | |
| pk-390 · PK Park Mowing Contract | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ - |
| Total 4520 · Parks & Recreation | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ 14,000.00 | \$ - |
| 4550 · Library | | | | | |
| 4550.10 · Library Administration | | | | | |
| lib-110 · LIB Salaries | \$ 54,708.45 | \$ 45,498.23 | \$ 65,332.26 | \$ 66,377.00 | \$ 1,044.74 |
| lib-121 · LIB Community Services | \$ 850.00 | \$ - | \$ 800.00 | \$ 850.00 | \$ - |
| lib-122 · LIB Museum Pass | \$ 600.00 | \$ - | \$ 600.00 | \$ 600.00 | \$ - |
| lib-341 · LIB Telephone | \$ 2,150.00 | \$ - | \$ 4,000.00 | \$ 3,505.00 | \$ - |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|--------------|---------------------|-------------------------|------------------------------|------------------------|
| lib-342 . LIB Software Upgrades | \$ 600.00 | \$ - | \$ 850.00 | \$ 850.00 | |
| lib-360 . LIB Building Maintenance | \$ 110.00 | \$ - | \$ 2,580.00 | \$ 2,470.00 | |
| lib-361 . LIB Security Monitoring | \$ 192.00 | \$ - | \$ 692.00 | \$ 692.00 | |
| lib-410 . LIB Heat (Electric) | \$ 2,500.00 | \$ - | \$ 7,100.00 | \$ 6,415.00 | |
| lib-560 . LIB Dues | \$ 110.00 | \$ - | \$ 125.00 | \$ 125.00 | |
| lib-620 . LIB Office Supplies | \$ 1,000.00 | \$ - | \$ 1,050.00 | \$ 1,050.00 | |
| lib-625 . LIB Postage/Box Rental | \$ 200.00 | \$ - | \$ 200.00 | \$ 200.00 | |
| lib-670 . LIB Books/Mag/Video/Newspapers | \$ 19,000.00 | \$ - | \$ 17,000.00 | \$ 19,000.00 | |
| lib-671 . LIB Internet Access | \$ 495.00 | \$ - | \$ 1,200.00 | \$ 1,200.00 | |
| lib-692 . LIB Mileage | \$ 500.00 | \$ - | \$ 500.00 | \$ 400.00 | |
| lib-740 . LIB Capital Equipment (New) | \$ 350.00 | \$ - | \$ - | \$ - | \$ |
| lib-742 . LIB Professional Tools | \$ 600.00 | \$ - | \$ 500.00 | \$ 600.00 | |
| lib-743 . LIB Bank Charges | \$ 50.00 | \$ - | \$ 50.00 | \$ 50.00 | |
| lib-810 . LIB Seminars | \$ 500.00 | \$ - | \$ 400.00 | \$ 500.00 | |
| lib-820 . LIB Equipment Repairs | | | \$ 300.00 | \$ 300.00 | |
| Fines /Trust Money/Building Maintenance | | | | \$ - | |
| Total 4550.10 • Library Administration | \$ 84,515.45 | \$ 45,498.23 | \$ 103,279.26 | \$ 105,184.00 | \$ 1,904.74 |
| 4550 • Library - Other | \$ - | \$ 36,517.21 | \$ - | \$ - | \$ - |
| Total 4550 • Library | \$ 84,515.45 | \$ 82,015.44 | \$ 103,279.26 | \$ 105,184.00 | \$ 1,904.74 |
| 4583.10 • Patriotic Purposes | | | | | |
| pp-680 • PP Supplies | \$ 4,200.00 | \$ 4,459.67 | \$ 4,200.00 | \$ 4,100.00 | \$ (100.00) |
| Total 4583.10 • Patriotic Purposes | \$ 4,200.00 | \$ 4,459.67 | \$ 4,200.00 | \$ 4,100.00 | \$ (100.00) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|---------------------|---------------------|-------------------------|------------------------------|------------------------|
| 4589.10 · Recreation | | | | | |
| rec-110 · REC Director's Salary | \$ 2,875.00 | \$ 2,258.25 | \$ 1,931.25 | \$ 2,340.00 | \$ 408.75 |
| rec-120 · REC Counselor Salary | \$ 7,080.00 | \$ 5,377.83 | \$ 7,210.00 | \$ 7,100.00 | \$ (110.00) |
| rec-121 · REC Art & Craft Coordinator | \$ 1,000.00 | \$ 1,350.00 | - | \$ 963.00 | \$ 963.00 |
| rec-390 · REC Recreation Program | - | \$ 1,283.60 | - | - | - |
| rec-550 · REC Photocopies | \$ 175.00 | \$ 70.00 | - | - | - |
| rec-625 · REC Postage | \$ 50.00 | - | - | - | - |
| Total 4589.10 · Recreation | \$ 11,180.00 | \$ 10,339.68 | \$ 9,141.25 | \$ 10,403.00 | \$ 1,261.75 |
| 4611 · Conservation | | | | | |
| 4611.10 · Conservation Commission | | | | | |
| ca-120 · CA Clerk P/T | \$ 401.27 | \$ 406.80 | \$ 476.37 | \$ 476.00 | \$ (0.37) |
| ca-560 · CA Dues | \$ 200.00 | \$ 175.00 | \$ 200.00 | \$ 200.00 | \$ - |
| ca-570 · CA Merrimack R. Watershed | - | - | - | - | - |
| ca-571 · CA Exeter River Watershed Commission | - | - | \$ 150.00 | \$ 150.00 | - |
| ca-625 · CA Postage | \$ 20.00 | - | \$ 20.00 | \$ 20.00 | \$ - |
| ca-670 · CA Manual | \$ 100.00 | \$ 25.00 | \$ 80.00 | \$ 50.00 | \$ (30.00) |
| ca-690 · CA Maps | \$ 30.00 | \$ 59.99 | \$ 30.00 | \$ 30.00 | \$ - |
| ca-692 · CA Mileage | \$ 40.00 | - | \$ 30.00 | \$ 20.00 | \$ (10.00) |
| ca-810 · CA Seminars | \$ 50.00 | - | \$ 150.00 | \$ 150.00 | \$ - |
| ca-840 · RPC Matching Grant Funds | \$ 800.00 | \$ 427.26 | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| Total 4611.10 · Conservation Commission | \$ 1,641.27 | \$ 1,094.05 | \$ 2,136.37 | \$ 2,096.00 | \$ (40.37) |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|--|-----------------|---------------------|-------------------------|------------------------------|------------------------|
| 4619.90 - Town Forest Maintenance | | | | | |
| tf-341 . TF Signs | \$ 500.00 | \$ - | \$ 150.00 | \$ 200.00 | |
| tf-390 . TF Town Forest Consultant Costs | \$ - | \$ 373.70 | \$ - | \$ - | \$ |
| tf-550 . TF Printing Expenses | \$ - | \$ - | \$ 50.00 | \$ 50.00 | |
| tf-610 . TF General Supplies | \$ - | \$ - | \$ 20.00 | \$ 20.00 | |
| tf-740 . TF Equipment | \$ - | \$ - | \$ 150.00 | \$ 200.00 | |
| tf-810 . Seminars | \$ - | \$ - | \$ 30.00 | \$ 30.00 | |
| Total 4619.9 - Town Forest Maintenance | \$ 500.00 | \$ 373.70 | \$ 400.00 | \$ 500.00 | \$ 100.00 |
| 4711.20 Debt Service Principle | \$ - | \$ - | \$ 67,000.00 | \$ 67,000.00 | |
| ds-980 . DS Principle Payment | \$ - | \$ - | \$ 67,000.00 | \$ 67,000.00 | |
| Total 4711.20 - Debt Service Principle | \$ - | \$ - | \$ 67,000.00 | \$ 67,000.00 | |
| 4723.10 Debt Service Interest | \$ - | \$ - | \$ 14,115.50 | \$ 14,116.00 | |
| ds-981 . DS Interest Payment | \$ - | \$ - | \$ 14,115.50 | \$ 14,116.00 | |
| Total 4723.10 Debt Service Interest | \$ - | \$ - | \$ 14,115.50 | \$ 14,116.00 | |
| Operating Budget Total 2002 | \$ 1,397,131.00 | \$ 1,391,570.00 | \$ 1,711,600.03 | \$ 1,715,225.00 | |

APPROPRIATIONS SUMMATION OF EXPENSES FOR 2002 PROPOSED 2003 BUDGET

| PURPOSE OF EXPENSE | 2002 Budget | 2002 Actual Expense | Selectmen's 2003 Budget | Budget Committee 2003 Budget | Amount not recommended |
|---|-----------------|---------------------|-------------------------|------------------------------|------------------------|
| 4900 - Capital Outlay | | | | | |
| 4915.10 Transfer to Capital Reserve | | | | | |
| ter - 002 Fire Dept. Vehicle 2001/2002 | \$ 50,000.00 | \$ 50,000.00 | | | |
| ter - 003 Police Vehicle Capital Reserve | \$ 10,000.00 | \$ 10,000.00 | | | |
| ter - 006 Pine St. 2002 | \$ 10,000.00 | \$ 10,000.00 | | | |
| ter - 007 Long Pond Bridge Capital Reserve 2002 | \$ 5,000.00 | \$ 5,000.00 | | | |
| ter - 008 Pleasant Street Capital Reserve 2002 | \$ 10,000.00 | \$ 10,000.00 | | | |
| ter - 009 Cemetery Capital Reserve 2002 | \$ 5,000.00 | \$ 5,000.00 | | | |
| 2003 Warrant Articles | | | | | |
| ter - 003 Police Vehicle Capital Reserve | | | \$ 10,000.00 | \$ 10,000.00 | |
| ter - 006 Pine St. 2003 | | | \$ 20,000.00 | \$ 20,000.00 | |
| ter - 007 Long Pond Capital Reserve 2003 | | | \$ 10,000.00 | \$ 10,000.00 | |
| ter - 008 Pleasant Street Capital Reserve 2003 | | | \$ 10,000.00 | \$ 10,000.00 | |
| ter - 009 Cemetery Capital Reserve 2003 | | | \$ 5,000.00 | \$ 5,000.00 | |
| Sandown Rd. Bridge/culvert Repairs | | | \$ 30,000.00 | \$ 30,000.00 | |
| Johnson Rd. Bridge/Culvert Repairs | | | \$ 1,600.00 | \$ 1,600.00 | |
| Police Cruiser Capital Reserve (Withdrawal) | | | \$ 32,500.00 | \$ 32,500.00 | |
| Purchase 4-wheel Drive for Police Dept. | | | \$ 36,000.00 | \$ 36,000.00 | |
| Sale of used Police Cruiser (Revenue) | | | \$ - | \$ - | |
| Municipal Building Fund (Revenue) | | | \$ - | \$ - | |
| Lower Level Library Construction | | | \$ 50,000.00 | \$ 50,000.00 | |
| Staffing Lower Level of Library | | | \$ 6,700.00 | \$ 6,700.00 | |
| Trash Incineration | | | \$ 22,000.00 | \$ 22,000.00 | |
| Happy Hollow/ Beach Plain Rd. Reclamation | | | \$ 72,000.00 | \$ 72,000.00 | |
| Colby Mem. Library Cap. Res. (Withdrawal) | | | \$ 18,000.00 | \$ 18,000.00 | |
| Town Hall 2nd Floor Study | | | \$ 5,000.00 | \$ 5,000.00 | |
| Transfer to Capital Reserve Total | \$ 90,000.00 | \$ 90,000.00 | \$ 328,800.00 | \$ 328,800.00 | |
| Total Warrant Appropriations 2003 | | | \$ 328,800.00 | \$ 328,800.00 | |
| Total Appropriations less Warrants 2003 | \$ 1,397,131.00 | \$ 1,391,570.00 | \$ 1,711,600.03 | \$ 1,715,225.00 | |
| Total Appropriations with Warrants 2003 | \$ 1,487,131.00 | \$ 1,481,570.00 | \$ 2,040,400.03 | \$ 2,044,025.00 | |

ESTIMATES OF REVENUE

| Sources of Revenue | 2002 Estimated Revenue | 2002 Actual Revenue | 2003 Estimated Revenue |
|---|---------------------------|------------------------|---------------------------|
| Taxes | | | |
| 3120 Land Use Change Taxes | \$ - | 7,132.00 | \$ 8,000.00 |
| 3185 Yield Taxes | \$ 4,000.00 | | |
| 3187 Excavation Tax | \$ 100.00 | 535.00 | \$ 535.00 |
| 3130-3190 Interest & Penalties on Taxes | \$ 100,000.00 | 133,136.00 | \$ 133,136.00 |
| Licenses, Permits & Fees | | | |
| 3210 Business Licenses and Permits | \$ - | - | \$ - |
| 3220 Motor Vehicle Permit Fees | \$ 500,000.00 | 613,574.00 | \$ 650,000.00 |
| 3230 Building and Code Permits | \$ 44,000.00 | 42,487.00 | \$ 45,000.00 |
| 3290 Other Licenses and Fees | \$ 3,100.00 | 3,186.00 | \$ 3,186.00 |
| From State | | | |
| 3351 Shared Revenue | \$ 10,500.00 | 21,578.00 | \$ 21,578.00 |
| 3352 Meals & Rooms Tax Distribution | \$ - | 117,293.00 | \$ 118,000.00 |
| 3353 Highway Block Grant | \$ 60,000.00 | 69,870.25 | \$ 69,870.25 |
| 3359 Other | \$ 93,000.00 | 34.00 | \$ 34.00 |
| Charges for Services | | | |
| 3401 Income from Departments | \$ 15,000.00 | 25,049.00 | \$ 30,050.00 |
| Miscellaneous Revenues | | | |
| 3501 Sale of Municipal Property | \$ - | 2,411.00 | \$ 2,500.00 |
| 3502 Interest on Investments | \$ 40,000.00 | 16,752.00 | \$ 17,000.00 |
| 3503-3509 Other | \$ 5,000.00 | 4,805.00 | \$ 3,100.00 |
| Interfund Operating Transfers In | | | |
| 3915 Capital Reserve Fund | \$ - | - | \$ 82,700.00 |
| 3916 Trust and Agency Funds | \$ - | 1,200.00 | \$ 1,200.00 |
| 3934 Proc.From Bonds & Notes | \$ - | | |
| Total Revenue and Credits | \$ 874,700.00 | \$ 1,059,042.25 | \$ 1,185,889.25 |

COMPENSATION FOR LABOR AND SERVICES

| NAME | Wages & Salary | Fees, Professional & Contract Services |
|---------------------------|----------------|---|
| Acre Shaper | | \$ 11,017.00 |
| Asselin, Michael | \$ 1,099.17 | |
| Bardgett, John W. | \$ 163.00 | |
| Beauchamp III, Leo E. | \$ 46,829.64 | |
| Berube, Raymond L. | \$ 6,225.63 | |
| Billbrough, Dorothy A. | \$ 31,254.48 | |
| Billbrough Sr., Thomas F. | \$ 4,118.14 | |
| Bishop, Rosemarie E. | \$ 2,871.38 | |
| Burnett III, John A. | \$ 412.78 | |
| Burnett, Mary E. | \$ 1,326.64 | |
| Buzzell, Leon M. | \$ 8,793.49 | |
| Byrne, Barbara S. | \$ 418.83 | |
| Byron, Francine | \$ 1,012.98 | |
| Caillouette, Bruce | | \$ 85,328.32 |
| Caillouette, David B. | \$ 1,812.80 | |
| Caldwell, John | \$ 3,769.00 | \$ 13,120.00 |
| Canejo, Deborah A. | \$ 1,314.15 | |
| Chalmers, Barbara | \$ 771.40 | |
| Clark, Kenneth H. | | \$ 7,840.00 |
| Cogswell, Judith | \$ 6,103.46 | |
| Collins, Patricia E. | \$ 8,957.00 | |
| Companion, Paul A. | \$ 147.16 | |
| Coscia, Garret | \$ 1,810.25 | |
| Cotton, Leiann E. | \$ 7,482.03 | |
| Cotton, Malorie | \$ 4,652.64 | |
| Cotton, Stephen E. | \$ 495.81 | |
| Cotton, Stephen R. | \$ 4,139.46 | |
| Crowe, James J. | \$ 10,527.52 | |
| DeRusha, Judith A. | \$ 4,686.87 | |
| Delahunty, Brian S. | \$ 299.78 | |
| Doherty, Susan M. | \$ 395.60 | |
| Doucet, Peter M. | | \$ 5,081.25 |
| Ellingson, Carolyn A. | \$ 2,007.11 | |
| Fardella, Emanuelle | \$ 250.00 | |
| Fisher, Jason S. | \$ 77.81 | |
| Fitzpatrick, Joseph | | \$ 5,692.50 |
| Foti, Katie M. | \$ 972.01 | |
| Fries, Walter G. | \$ 380.00 | |
| Furman, Ryan S. | \$ 33,426.48 | |
| Gauvin, David J. | \$ 496.98 | |
| Halfhill, Keith D. | \$ 962.00 | |
| Healy, Sandra | \$ 900.12 | |
| Hess, Allan | | |
| Johannesen, Sheila S. | \$ 1,109.89 | |

COMPENSATION FOR LABOR AND SERVICES

| NAME | Wages & Salary | Fees, Professional & Contract Services |
|----------------------|----------------------|---|
| Kelly, John J. | \$ 194.80 | |
| Kent, Robert J. | \$ 1,447.90 | |
| Kimball, M. David | \$ 20,081.89 | \$ 1,599.00 |
| Laratonda, Denise | \$ 3,367.76 | |
| Lincoln, Earl S. | \$ 120.58 | |
| Lockard, Brian A. | | \$ 5,218.65 |
| Mace, Claire E. | \$ 450.63 | |
| Machado, James E. | \$ 469.73 | |
| MacLean, Pamela A. | \$ 2,805.95 | |
| Meigs, Deborah S. | \$ 328.31 | |
| Moore, Doreen M. | \$ 5,738.35 | \$ 8,479.50 |
| Morse, Linda M. | \$ 432.25 | |
| Olson, Jessica E. | \$ 970.32 | |
| Paine, Debra L. | \$ 1,658.20 | |
| Parsons, Lindsay E. | \$ 682.50 | |
| Parsons, Wade H. | \$ 44,234.77 | |
| Perreault, Frank J. | \$ 4,186.49 | |
| Perreault, Joanne L. | \$ 409.04 | |
| Perry, Jessica N. | \$ 1,350.00 | |
| Pond, Jason M. | \$ 12,329.90 | |
| Pouliot, Janice L. | \$ 652.60 | |
| Pouliot, John R.. | \$ 14,492.60 | |
| Rice, David H. | \$ 925.16 | |
| Roy, Juanita L. | \$ 21,262.81 | |
| Roy, Mark A. | \$ 31,307.46 | \$ 15,735.00 |
| Roy, Orrietta A. | \$ 2,574.70 | |
| Rumery, Mary | \$ 34.40 | |
| Russo, John | \$ 1,581.16 | |
| Seaver, James R. | \$ 2,568.00 | |
| Sharpe, Robert J. | \$ 2,927.52 | |
| Sigilman, Jane E. | \$ 35,399.97 | |
| Silva, Carol-Ann | \$ 1,545.00 | |
| Streeter, Paul J. | \$ 2,800.97 | |
| Sweet, Earl | \$ 346.68 | |
| Sweet, Jeffrey | \$ 36.85 | |
| Teoli, Marianne | \$ 1,059.75 | |
| Towne, Jessica L. | \$ 731.25 | |
| Ward, Corey R. | \$ 182.58 | |
| White, Adam | \$ 13,463.36 | |
| Woitkun, Corinne C. | \$ 10,591.03 | |
| Woitkun, Steven J. | \$ 1,795.37 | \$ 6,240.00 |
| Wysocki, Cathy L. | \$ 2,258.25 | |
| TOTALS | \$ 452,270.33 | \$ 165,351.22 |

SELECTMEN'S MESSAGE

To the Citizens of Danville:

During 2002 the Selectmen's office has focused a large part of its activities on property tax rate related issues. All of the Selectmen have shared in this extra work load. The Selectmen wish to thank the volunteer efforts of residents in helping to accomplish our new activities. Unfortunately, most of these activities will take a number of years to accomplish and some may not be successful due to opposition from other municipalities. We are faced with the options of continuing to do nothing and watching our tax rate continue to increase, or beginning efforts to try to reduce the tax rate. The new initiatives consist of:

- The formation of a statewide coalition of "Receiver" municipalities (currently known as the Coalition for Adequate Education Funding). The efforts of this group are to prevent a property tax increase that would be caused by the State not adequately funding "Adequate Education" through changes in State legislation or a constitutional amendment. The coalition currently consists of 47 municipalities. Recruitment efforts will continue into 2003 and the coalition will address: (1) the upcoming legislation concerning freezing State Adequate Education grants (the grants reduce our total school property tax); (2) a constitutional amendment to eliminate or reduce the State Adequate Education grants; and (3) new funding approaches for Adequate Education.
- The formation of a statewide coalition of municipalities which want to change their local ADM (Average Daily Membership) school tax formula to an equalized tax rate (EPV tax formula). An EPV tax formula would result in each taxpayer within a school district paying the same local school tax rate regardless of which town the taxpayer lives in. For Danville, this would result in a decrease in the local

school tax rate. The effort began in November 2002 with the volunteering of residents who are helping to identify the municipalities which also wish to change their local school ADM tax formula. During 2003 a statewide coalition will be formed and legislation written to eliminate the ADM tax formulas from cooperative school districts. State Representative Tom Varrell has volunteered to sponsor the legislation and submit it to the State House of Representatives;

- The formation of a School Budget Oversight Committee in December 2002. This Danville committee is responsible for keeping track of the school budget process; providing input to the School Budget Committee; and reporting school budget/tax rate concerns to the Board of Selectmen;
- The development of school impact fees were increased in October 2002. These funds are used by the Town to reduce the school capital cost portion of the tax rate;
- The Selectmen have proposed to expand the development impact fees to include fees to reduce town expenses in the areas of recreation facilities and municipal building capital costs. A study needs to be performed to calculate what the additional impact fees should be;
- In December 2002 the Selectmen reduced the proposed 2003 town operating budget by \$203,000.00;
- The Selectmen are proposing a zoning warrant article (#4) in March 2003 voting to rezone town owned land near Route 111 from residential to industrial. This will increase the area where businesses can locate resulting in increasing the business property tax income to the town to reduce the tax rate;
- Selectmen discussions with State Representatives resulted in a plan to create road access off of Route 111 to the industrial zoned land in Danville. The Planning Board will be working with the State Representatives to pass legislation to create the road access. This will increase the likelihood of attracting more business to Danville along

Route 111 resulting in increasing the business property tax income to the town to reduce the tax rate.

Volunteering your time on either a town board or committee as a member or in providing technical expertise is an important way to help keep the tax rate down. Other people provide child-sitting services while the parents perform volunteer services to the Town. All forms of volunteering helps. Contact the Selectmen's Office at 382-8253 ext. 100 if you are interested in volunteering.

Voting is important and during these times the responsibility to vote should not be taken lightly. Take the time to learn what the issues are by reading the newspapers and attending public hearings. Not voting allows other people to make decisions for you. Every vote counts.

In closing, "Thanks" to those of you who have volunteered and are helping to keep Danville a nice place to live.

John Russo, Chair
Robert Kent
Michael Asselin
Danville Board of Selectmen

REPORT OF THE ASSESSING DEPARTMENT – 2002

During the year 165 building permits were issued which includes 53 new homes either already built or in the ongoing process of being built. These permits and the remaining work from 2002 will place an additional burden on this department. These sites will be visited April 1, 2003 as the law dictates and these properties will be measured and listed. The town has entered into an agreement with Purvis Associates whereas a third of the town will be remeasured and listed each year during 2003, 2004, and 2005. This will bring the town into compliance with directives from the state

requiring the town to be assessed at 100% and thereby becoming certified by 2006 as required. This three-year cycle will have **NO** impact on your assessments until the certification year of 2006, at which time the collected data will become effective.

In December, The Town of Danville was served with a complaint file with the Rockingham County Superior Court. This complaint filed by a local contractor and the New Hampshire Builders Association alleges that the amount of Current Use Tax imposed on each building lot is in excess of the amounts that are allowed by the law. This suit not only impacts Danville, but also does the same to every community in State of New Hampshire. If the court rules in favor of the complainants, it will have a negative impact on local projects such as conservation and similar items. Current use is the methodology used to assist landowners with ten or more acres of land to relieve some of their tax burden, without which, owners may be forced to sell or develop these tracts. The down side of this is when the land is developed, a 10% tax is imposed on the highest and best use value of the parcel. Or, in the case of a sub-division, when each approved lot is developed which does not meet the 10-acre minimum requirement, the tax is imposed.

It has been a pleasure to work with the Board of Selectmen and the office personnel. They have relieved some of my burdens for which I appreciate it. I must single out “Janie” the Tax Collector and Juanita Roy, the office secretary for their ever-ready willingness to lend assistance.

As always the assessor recognizes that he works for you and stands ready to assist you in any possible manner. I appreciate your understanding and courtesies during the year.

Kenneth H Clark, CNHA

EXETER RIVER LOCAL ADVISORY COMMITTEE **ANNUAL REPORT – 2002**

The year 2002 marked the Exeter River Local Advisory Committee's (ERLAC) sixth year. Education of the general public and local decision makers remained top priorities, with the production of a beautiful brochure highlighting the river and all it contributes to the region. Mother Nature sent a late snow and sleet storm to Exeter for the 2nd Annual Exeter River Alewife Festival held on May 18th, keeping migrating Alewife's and river supporters from attending. Plans are already underway for the third Festival next May.

For a third year, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led another wonderful workshop on vernal pools at the end of April. Children and adults spent hours in the Danville town forest identifying salamanders, turtles and other creatures. Development of forestland threatens vernal pools in every watershed community.

Protection of open space and wildlife habitat were topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, ERLAC representatives and staff from the Rockingham Planning Commission met with Planning Boards and Conservation Commissions in the watershed to recommend strengthening land use regulations to protect shoreline and uplands.

For 2003, ERLAC will be hard at work on the 3rd Annual Exeter River Alewife Festival, held along the river on May 31st in Founder's Park in Exeter. Local Conservation Commissions, Arts Associations and Historical Societies are invited to join us as we celebrate the natural, historical and cultural diversity of the watershed.

ERLAC continues to meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Please call the Rockingham Planning Commission at 778-0885 for more information.

Elisabeth Sanders, Danville Representative
Shirley Kimball, Danville Representative
Laura Games, Danville Representative

INDEPENDENT AUDITORS – 2001 REPORT

To the Members of the Board of Selectmen
Town of Danville
Danville, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Danville as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Danville has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Danville as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general-purpose statements of the Town of Danville taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Danville. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzick and Sanderson
Professional Association
February 11, 2002

(A copy of the complete 2001 Auditor's Report is available at the Town Hall for the public to review.)

FAMILY MEDIATION & JUVENILE SERVICES

2002 ANNUAL REPORT

Over this last year, we provided services to 759 youth from the towns of: Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem. This sustained growth was due, in part, to active involvement in the community, by presentation of workshops of a wider variety while collaborating more creatively with our school referral sources. As individuals become more aware of our programs through these workshops, more direct referrals are made to our programs, which include: Parent-Child Mediation; Peer Mediation; Challenge Course (Drug and Alcohol Abuse); TLC (Anger Management); SSTOP (Stop Shoplifting Teens Option Program); Up in Smoke (Tobacco Education); Community Service and Restitution Programs.

In 2002 we received a grant to establish a parenting component for the Challenge and TLC Courses. The first of twelve parenting classes began in January and, based on the feedback from the parents, have been a tremendous success. These classes assist parents to learn alternative skills of communicating and interacting with their youth, which allows a better understanding of their youth's daily challenges. The outcome is a more creative, positive family dynamic, which leads to decreased drug/alcohol use and lessens violence in the community.

New tobacco education workshops are being added to in-school health classes. Early intervention is imperative when dealing with such an addictive substance as tobacco. Last year the workshops were presented to 330 youth, with positive feedback.

We have conducted peer mediations in several schools. It's been very well received by the youth and by the school personnel. They indicate it has been extremely helpful in resolving disputes. We are continuing to refresh our curriculums based on feedback from the

participants and through our collaborative efforts with other agencies.

Through our efforts to increase Community Service worksites, we have added additional opportunities throughout our catchment area. The community reaps the benefits from the jobs completed by the youth “working off” their offense(s), while the youth learn important life skills.

We continue to work with other community agencies. We again participated in Hampstead Middle School’s Project Respect. We receive very positive feedback from participants and parents appreciative of the quality services we provide.

Family Mediation & Juvenile Services is pleased to be celebrating its 20th anniversary this year. The agency could not have accomplished this longevity without dedicated staff, volunteers (mediators, community service supervisors, town representatives, donors, etc), judges and Towns. We look forward to the Town of Danville continuing their many years of support and commitment to our agency.

Respectfully submitted,

Patrick R. Judge
Chairman, Board of Directors

BUILDING INSPECTOR – 2002 REPORT

| | | |
|-----------|-----|----------------|
| New Homes | 53 | \$7,823,900.00 |
| Additions | 100 | \$1,823,900.00 |

(This includes
porches, barns,
decks, garages,
Pools and sheds)

| | | |
|-------|-----|----------------|
| Total | 153 | \$9,647,800.00 |
|-------|-----|----------------|

John R. Pouliot, Building Inspector

FIRE DEPARTMENT – 2002 REPORT

This year we converted to NFIRS 5.0 incident reporting system mandated by the State Fire Marshals office. With this conversion you will notice that this years event report differs from the previous years reporting of events. The department continues to be a member of the Southeastern N.H. Hazardous Mutual Aid District, which is an organized group formed to provide a regional solution to the hazardous materials response problem. The District is now made up of representation from 15 communities, with a purpose to prepare our communities for responses to hazardous materials incidents, both with training and equipment.

In addition, we organized an Explorer post within the department during 2002, which allows individuals under the age of 18 (completion of 8th grade required) to join the Explorer post. These junior members (currently at 8 members) meet twice a month, which includes a monthly business meeting as well as training in various areas of fire fighting operations, EMS and fund raising events. Once they have completed their probationary period they

are then allowed, on a restricted basis to assist at an incident. If you would like to become a member of the Danville Fire Explorers please contact the Danville Fire Station at 382-5133.

In 2000, the townspeople voted to allow the Fire Department to purchase a new fire engine. As you recall, a lawsuit was filed by a coalition of NH voters regarding what is considered to be the required majority vote on bond issues for Senate Bill 2 Towns. This lawsuit prevented us from acquiring the necessary bonds and funding to make this purchase. The lawsuit has been cleared, funding approved and the new fire truck is being manufactured at this time.

We hosted 38 training events this year in support of our continued emphasis on education in both emergency medical services and fire suppression. Several department members have also taken it upon themselves to further their education by taking advanced fire fighter and Emergency Medical Technician courses, CPR re-certification, in addition to the training offered by this department.

The call summary is as follows:

| NFIRS 5.0 Event Type | Quantity |
|--------------------------------------|----------|
| Emergency Medical Call | 134 |
| Structure fire | 3 |
| Non-Structure Fires | 29 |
| Mutual Aid | 13 |
| Other | 21 |
| Rescues & Extrications | 14 |
| False Alarms or Systems Malfunctions | 20 |
| Haz-Mat | 7 |
| Training Events | 38 |

I want to thank the residents of the Town for their support and assistance in the past, and look forward to their continued support and assistance in the future.

Respectfully Submitted

M. David Kimball
Fire Chief

CEMETERY TRUSTEES REPORT – 2002

The Cemetery Trustees began 2002 on January 2nd, by dealing with vandalism that happened at Center Cemetery. Someone came into the cemetery and knocked over several monuments and broke a couple right off. We worked closely with the Police Department, but were unsuccessful in finding out who the culprits were.

We have posted the cemetery rules and regulations, please make sure when you are doing anything in the cemetery you are not breaking or violating any of the rules.

This year we have tried to keep up with cleaning and restoring the stones in the cemetery and are working hard to get the mapping project completed.

We have had several requests for burials during the “winter” when we are closed to burials. We do look at each case individually and try to make decisions based on the type of winter we are having. We do not keep the cemeteries cleared of snow in the winter, nor do we want to worry about any damage to other lots. The cemetery is closed for burials from November 15 to April 15, or at the discretion of the trustees. We understand that this is a very hard time for the families involved and our condolences are with everyone at these difficult times.

The mapping project is not finished due to the cemetery is not laid out in straight lines or even any resemblance of straight lines.

We have to try to recreate the lots by corner stones and head stones. This is a long process and takes many hours to accomplish in various parts of the cemetery.

We again want to remind everyone if you see something that does not look right in the Cemetery, please contact the Police Department and report it. We have had reports of sledding in the winter as well as playing and climbing on the stones. Cemeteries are not playgrounds.

Our cemeteries have areas with stones dating back to the beginning of Danville. Please respect our burial areas.

Thank you.

Leon Buzzell
Beth L. Caillouette
Constance Metcalf
Cemetery Trustees

2002 POLICE DEPARTMENT

In 2002, the Police Department experienced a four percent increase in calls for service over the previous year. While this percentage alone reflects a moderate increase, the year-end numbers are actually quite compelling, considering the fiscal constraint of a default budget that forced a reduction in patrol by twenty-five beginning in September. Also, a staggering request of calls for service early in the year caused our funds to be depleted sooner than anticipated. Driving While Intoxicated arrests were up 25% and we were crippled with a record 59 investigations – up 267%. Although we tried to optimize our available resources, ultimately some investigations and services were discontinued.

The Police Department has been vigilant keeping up with post September 11, 2001 activities and homeland security issues. We continue to receive numerous faxes daily from State and Federal Agencies advising of any suspicious activities or threat concerns. Additionally, some of our officers have received extensive training in anti-terrorism. While it's obviously everyone's hope that the

events of “9/11” do not repeat, the police department is now better prepared to assist in catastrophic situations and is trained to recognize possible threats.

Last year we optimized our in-house training program. The police department now has officers certified as a Field Training Officer, Firearms Instructor, Intoxilyzer 5000 (Breath Test) Operator and Internet Crime Investigator. This creates a tremendous advantage over previous years in that we no longer rely on outside resources for annual re-certifications. Additionally, all our officers have been trained and are now certified to carry ASP expandable batons and Oleoresin Capsicum (pepper spray). This adds a new threshold in the use of force continuum and less-than-lethal force options to our officers to neutralize aggressive situations before they occur.

Our Web Page has been re-designed and has a new address. We are now located at <http://police.townofdanville.org>. It offers a host of information about our department including weekly police logs as well as hyper links to other related sites. For your convenience, we’ve added email addresses for each officer and created a “Cyber Tip” page to report a crime. Please visit us often and if you have any suggestions on improving the site or wish to receive additional information on a related topic, feel free to call the department or send us an email.

We co-sponsored the 4th Annual Christmas Tree Lighting ceremony in conjunction with the Danville Recreation Committee. The event was a huge success with nearly two hundred residents taking part in the festivities. Once again, the students of the Danville Elementary crafted a variety of ornaments and helped decorate the tree. Santa made his much-anticipated visit and honored us by lighting the tree. Immediately following, everyone was treated with pizza and refreshments at the Fire Association Hall. There, children had an opportunity to have their picture taken with Santa and receive a special gift from him. Some children even participated in Karaoke by singing their favorite Christmas songs. It was a perfect kick-off to the holiday season.

This agency in conjunction with Road Agent Bruce Caillouette is sponsoring an Adopt-A-Road program. This not-for-

profit program is to establish a trash-free environment along the streets of Danville. This year we would like to thank the Danville Parents Teachers Association, Danville Businesses and every individual that helped with this project. The monies collected will be used to purchase adoption signs and supplies. This venture is relied upon private donations so it does not become a burden on the taxpayers. If you would enjoy seeing the main thoroughfares of Danville trash-free and would like to help by either adopting a road or donating a private contribution, please contact Lieutenant Beauchamp at 382-1212. Any assistance is a step forward to help "Keep Danville Beautiful!"

Best wishes for a safe and Happy New Year.

Sincerely,
Wade H. Parsons
Chief of Police

POLICE DEPARTMENT STATISTICS FOR 2002

| | | | |
|--------------------|----|------------------------------------|------|
| 911 Hang-ups | 35 | Medical | 64 |
| Abandoned MV | 9 | Motor Vehicle Stops | 1291 |
| Aided Motorists | 33 | Motor Vehicle Warnings | 1103 |
| Aided Persons | 86 | Motor Vehicle Summons | 188 |
| Alarms | 75 | Neighbor Disputes | 10 |
| Animal Complaints | 40 | Noise Complaints | 24 |
| | | OHRV Complaints | 29 |
| Simple Assaults | 10 | Parking Complaints | 3 |
| Assist Other PD | 41 | Police Information | 41 |
| Attempted Burglary | 0 | Possible DWI's | 8 |
| Attempted Suicides | 2 | Possession of Controlled Substance | 2 |
| Bad Checks | 2 | Protective Custody | 0 |
| Burglaries | 5 | Prowler | 1 |
| Child Abuse | 4 | Public Hazard | 23 |
| Civil Standby | 32 | Reckless Conduct | 0 |

| | | | |
|----------------------|----|-------------------------------|------|
| Criminal Mischief | 37 | Reckless Operations | 21 |
| Criminal Threatening | 9 | Recovered Property | 5 |
| Criminal Trespassing | 7 | Registration of Sex Offenders | 4 |
| Domestic | 47 | Restraining Order Services | 7 |
| Drug Investigations | 4 | Restraining Order Violations | 2 |
| DWI | 15 | Security Checks | 45 |
| False Report | 0 | Serve Papers | 56 |
| Fire Assists | 26 | Stalking | 1 |
| Fireworks | 0 | Suspicious Activity | 61 |
| Harassments | 18 | Suspicious Persons | 7 |
| Investigations | 59 | Suspicious Vehicles | 40 |
| Juvenile Complaints | 25 | Thefts | 22 |
| Littering | 0 | Untimely Deaths | 3 |
| Lost Property | 9 | Well Being Checks | 24 |
| MV Accidents | 29 | Totals | 3744 |

COLBY MEMORIAL LIBRARY

2002 ANNUAL REPORT

We had another very busy year. We registered 133 new patrons. There were 8372 patron visits and a circulation of 16,656. We added 876 books, 60 audios, 16 CDs, 29 DVDs, and 25 videos to the collection.

We offer family passes for the Museum of Science in Boston. Please come to the library to borrow the passes.

We have public access to the Internet. If you would like to send an e-mail message to the library to renew or request a book, you can send it to colbylibrary@earthlink.net.

There is a database available to the public at the library and it can be accessed from home PCs via Internet. It is called NHewLink. It provides access to 2,300 periodicals, 1,500 of which are full-text. In addition there are 5 national newspapers, and a good general

reference database. The database is funded by the State of New Hampshire. Please come to the library to get your password. We also have Learn-a-Test which is a database of practice tests for SAT, GED, ACT, Civil services exams, Cosmetology, EMS-EMT basic and Paramedic, Firefighter, Law Enforcement, Military-ASVB, Real Estate, and Teaching exam-CBEST.

Lions and Tigers and Books, Oh My! was the slogan for our summer reading program. Eighty-nine children participated in this program and read 907 books. UNH's Little Red Wagon performed at the kick-off program. In August we had our annual picnic and children who had participated received certificates and prizes. Steve Blunt entertained the children with songs about the jungle. Currently the library addition project is out to bid and construction will begin in the spring.

Thanks to all the people who donated books, videos, magazines, and audios. Special thanks to those who presented us with monetary memorial donations. Thanks to the Friends of the Library for their continued support.

Library hours are Monday and Tuesday 1-8 P.M., Wednesday 9A.M.-1 P.M., Thursday 11 A.M.-8 P.M., and Saturday 9A.M.-1 P.M. Pre-school story times are held on Thursday mornings at 10.

Dottie Billbrough
Director

Nancy Sheridan
Gloria Maduzia
Doreen Moore
Trustees

INCOME:

| | |
|-----------------------|--------------|
| Town Appropriations | \$ 82,015.45 |
| Fine Account Transfer | 2,500.00 |
| Encumbered FY 2001 | <u>26.53</u> |
| TOTAL INCOME | \$ 84,541.98 |

EXPENDITURES:

| | |
|---------------------------|---------------------|
| Bank Charges | \$ 43.80 |
| Books/Periodicals/Videos | 19,871.18 |
| Community Service | 830.83 |
| Computer Software | 619.99 |
| Dues/Staff Development | 560.00 |
| Electric | 2,100.04 |
| Electronic Databases | 246.75 |
| Internet Provider | 478.80 |
| Janitorial Supplies | 125.18 |
| Mileage | 446.58 |
| Museum Pass | 600.00 |
| Postal Service | 142.00 |
| Professional Tools | 875.95 |
| Salaries | 45,498.24 |
| Security Monitoring | 192.00 |
| Supplies | 574.70 |
| Telephone | 2,028.78 |
| Encumbered | <u>9,200.00</u> |
| TOTAL EXPENDITURES | \$ 84,434.82 |

| | |
|--------------|--------------------|
| Income | \$ 84,541.98 |
| Expenditures | <u>(84,434.82)</u> |
| Fund Balance | \$ 107.16 |

FINE ACCOUNT

| | |
|------------------|-------------------|
| Balance 12/31/01 | \$ 1,403.17 |
| Fines Collected | 2,140.30 |
| Interest | 19.02 |
| Transferred Out | <u>(2,500.00)</u> |
| Balance 12/31/02 | \$ 1,062.49 |

GIFT, GRANT, BEQUEATH ACCOUNT

| | |
|------------------|--------------|
| Balance 12/31/01 | \$ 1,716.66 |
| Gifts | 350.00 |
| Trust Fund | 442.70 |
| Interest | <u>17.86</u> |
| Balance 12/31/02 | \$ 2,527.22 |

CHECKING ACCOUNT

| | |
|------------------|--------------------|
| Balance 12/31/01 | \$ 3,989.17 |
| Inflows | 39,017.21 |
| Outflows | <u>(31,449.22)</u> |
| Balance 12/31/02 | \$11,557.16 |

Respectfully submitted,
Gloria Maduzia, Trustee Treasurer

ZONING BOARD OF ADJUSTMENT- 2002

The ZBA held ten hearings in 2002, an average amount for the last five years. Three applications were for Special Exceptions under Article IV.A.2, the home occupation ordinance. All three applications were granted. The remaining seven applications were requests for Variances of various articles of zoning. All applications involved proposed construction projects that exceeded setback requirements: four of these were for wetland setbacks; two were for abutting property setbacks; one was for a cluster development buffer zone setback. Three variances were granted, three denied and one was withdrawn.

Robert S. Moore
Chairman

PLANNING BOARD – 2002 REPORT

The Danville Planning Board saw a small decrease in the number of subdivision applications in 2002. Although the number of applications was down, some of the subdivisions contained fairly large numbers of houses. Danville continues to experience significant growth. The Planning Board continues to review all of the subdivision applications to make sure they meet state and local regulations and to help maintain the rural character of Danville. The Planning Board reviews each of the applications at our regularly scheduled meetings, has all plans reviewed by both the Town Engineer and the Conservation Commission, and then conducts an on-site examination of the proposed development site.

Danville continues to show very little business development. Although portions of the Town are zoned for businesses, the Planning Board has seen very little activity in this area. The Planning Board has also seen very little multi-family housing development.

During 2002, the Board did see a few developers establish conservation easements on portions of their land. The Board wishes to thank those developers and we encourage others in Danville to do the same.

The voters of Danville did not approve several of the zoning changes proposed by the Planning Board and placed on the 2002 Town Warrant. In 2003, the Planning Board has, once again, proposed several changes to the Town's Zoning Ordinance. We ask for your support.

The Planning Board was encouraged by the large amount of interest in planning issues shown by the residents of Danville. Our hearings have been very well attended with a wide diversity of thought expressed. In addition, many of the Town's residents watch our meetings on Danville's cable channel 20. This type of

participation helps ensure that development in Danville is managed appropriately.

In addition to reviewing subdivision plans and site plans that come before us, the Planning Board has two major activities planned for 2003. The first is an update to our Town's Master Plan. The Board started this activity a few years ago and hopes to complete the update this year. The second activity came as a request from the Board of Selectmen. Danville currently assesses impact fees based on the impact that new development has on our school system. The Board of Selectmen has requested that the Planning Board look into the impact of development on other Town services as well. The Planning Board intends to act on the Selectmen's request and present our findings in late 2003. If required, the Planning Board would then put forward our recommendations as warrant articles for the 2004 Town Meeting.

The Planning Board meets on the second and fourth Thursdays of each month at 7:30 p.m. in the Town Hall. We invite you to join us at these meetings and invite you to get involved with the activities of the Board.

Again, thank you for the support that you have shown for the Planning Board.

| | |
|------------------|-----------|
| Barry Hantman | Chairman |
| John Russo | Secretary |
| Linda Carey | Member |
| Chris Giordano | Member |
| Jay Kaknes | Alternate |
| M. David Kimball | Member |
| David Knight | Member |
| Gary Lavallee | Member |

CONSERVATION COMMISSION

2002 REPORT

In 2002, The Conservation Commission used a matching grant from the Rockingham Planning Commission (RPC) to update their Natural Resource Inventory Maps, to create a tax map overlay to the Inventory, and to create a wetlands map of the Town using previously digitized National Wetlands Inventory data. These maps will further assist us in determining which wetlands and parcels of land deserve a higher level of protection in order to maintain the Town's water quality, flood control capacity, groundwater recharge, fish and wildlife habitats and recreation. As part of this project, we also applied for and received free wetland evaluation field study assistance from the University of New Hampshire Cooperative Extension Program. UNH students evaluated five wetlands in town using the *Method for the Comparative Evaluation of Nontidal Wetlands in New Hampshire*. This process involved extensive field work as well as deriving fourteen functional values for each wetland that were used to estimate wetland quality. The results from this evaluation are described in a formal report and will be used by the Commission to decide whether to propose the five wetlands as prime or critical. (Wetlands can be officially designated as prime or critical only after a town vote.) These students did an outstanding, professional job and we can't thank them enough for their efforts. We are currently in the process of applying for additional assistance from UNH to evaluate more wetlands in town.

The Commission also assisted the Planning Board by reviewing and commenting on seven proposed subdivisions. We also reviewed and provided comments on three dredge and fill permit applications to the New Hampshire Department of Environmental Services Wetlands Bureau. Two of these applications proposed

setting aside a conservation easement, in accordance with new wetland rules, as mitigation for wetland impacts. These proposed subdivisions and applications were reviewed by the Commission in conjunction with actual site walks for field verification.

Other Commission activities included applying for, and receiving, free grant writing assistance from the Rockingham County Conservation District (RCCD). Although we were not successful this year in obtaining matching grant funds to purchase land and/or conservation easements, it is certainly a priority for us in 2003. RCCD also helped us with an extensive prioritization of land parcels for potential purchase and preservation. In addition, the Commission reviewed and provided comments on a proposed Town Forest Management Plan to the Selectmen and Forest Committee.

The Conservation Commission meets the first Wednesday of each month at 7:00 PM at the Town Hall. Meetings are open to the public and we encourage the public's attendance and participation. We are pleased to welcome two new members to the Commission this year and, as always, anyone interested in becoming a member should submit a letter of interest to the Selectmen.

Laura Games
Chairman, Danville Conservation Commission

HERITAGE COMMISSION – 2002 REPORT

The greatest achievement for the Heritage Commission this year was the award of Danville's first LCHIP grant on August 12, 2002 under the Land & Community Heritage Investment Program. The Heritage Commission sought the grant to obtain a study with plan suggestions and cost estimates prepared by a professional preservation architect to guide the potential restoration of the

preservation architect to guide the potential restoration of the second floor of the 1886 Town Hall in a manner that will preserve and protect its historic integrity and character. This particular grant round was limited to studies only for historic buildings in New Hampshire and was competitive. Though not all applicants were successful and not all available grant funds were awarded, we are pleased to report that Danville's full grant request was approved. The LCHIP grant of \$2,500 is a matching grant toward the total study cost of \$5,000. To further assist the Town with the cost of the study the Heritage Commission also applied for a donation from the Granite State South Board of Realtors (GSSBR). Each year this group of realtors conducts a charity golf event and donates the funds they raise for community projects. We are pleased to report that GSSBR is donating \$1,000 towards the Town Hall study cost. The LCHIP grant and the GSSBR donation have reduced the Town's cost for the \$5,000 study to \$1,500. As growth in our Town continues and space needs evolve, the community may find that this existing space in the Town Hall is a valuable asset. Yet concerns have also been expressed that the building's historic character be preserved, particularly since the Town Hall is now listed on the National Register of Historic Places. The Heritage Commission believes this professional architectural study will provide the Town with an excellent planning tool for the future.

Another major undertaking for the Heritage Commission was review of the Forest Management Plan that was submitted to the Town this year by Forester Charles Moreno. The Commission spent a great deal of time reviewing this plan in conjunction with the Historic District Ordinance, as most of the Town Forest lies within the Historic District. The Commission has submitted a lengthy report with detailed comments to the Forestry Committee, with copies to the Board of Selectmen, Conservation Commission and Planning Board.

The Commission is also pleased to report that we have obtained a microfilm copy of the diary of the Rev. John Page, Danville's first and only resident minister, who died during the smallpox epidemic of 1781-1782. Harvard University Archives,

after our request for a copy, noted Rev. Page's importance to Danville's early beginnings as a Town, and took steps to further preserve and protect the original manuscript. Harvard also provided us with some biographical information on Rev. Page from *Sibley's Harvard Graduates* (1761-1763) and copies of the contents of his biographical folder. We are still in the process of transcribing and interpreting Rev. Page's diary entries and encourage you to watch for one of our newspaper articles or a Town Hall bulletin board on this fascinating journal.

The inventory and organization of historical documents in the Town Hall vault is nearly complete. Many documents are now more safely stored in archival material. The Commission also provided copies of the inventory to Town Hall employees so they may easily identify and locate documents that are in the vault.

We wish to extend our thanks to those who continue to contribute information and items to the Heritage Commission about Danville's unique and fascinating history. For those who would like to make a bequest or donation, the Town Heritage Fund, established by the voters in 1997, is also available to help further the identification, preservation and protection of Danville's heritage and historic resources.

The Heritage Commission meets on the second and fourth Wednesday of each month at 7:30 P.M. at the Town Hall. Several seats are available for new members and anyone wishing to join may send a letter of interest to the Board of Selectmen and us.

Carol Baird, Chair

On behalf of the Heritage Commission members

Forestry Committee 2002 Annual Report

As we move into the third year of the new millennium, the challenges to manage our forestlands in a responsible manner are increasing. A forest is more than a group of trees – it plays a vital role in the environment and provides valuable products used every day. Forest Management practices help maintain and improve trees that are important to our water quality and to the wildlife that call the forest their home.

In 2002, the Forestry Committee accomplished a number of projects for the public to benefit from.

1. The Danville Forest Management Plan was completed. This important document provides the Town with a valuable forest inventory, management recommendations and potential multiple uses for our forest. It is a tool and a guide for the future of our forest.
2. A Vernal Pool Workshop was held in April. The Exeter River Local Advisory Committee sponsored the workshop. It was a huge success with nearly 70 adults and children in attendance. Within the Town Forest many exciting discoveries were made of plant life and creatures inside and around the vernal pool used for the workshop.
3. Several public walks were held over the course of the year. These were educational and recreational activities that brought members of our community together to enjoy our Town Forest.
4. We had two major trash pick-ups within the Town Forest. We spent numerous hours removing discarded large and small articles from the property. This is a truly unfortunate situation that we will endeavor to eliminate and reduce in the coming year.
5. Our membership is actively involved with the Exeter River Local Advisory Committee, the Pow Wow River Watershed Advisory Council, the Rockingham Land Trust,

the Rockingham County Timberland Owners Association, the New Hampshire Coverts Volunteers for Wildlife Program and the New Hampshire Tree Stewards Volunteer Program.

In 2003 we have plans to continue our efforts to inform and educate the public concerning the wise use and conservation of our Town Forest. Below is a preview of what our goals are for the coming year.

1. Planning. Define and implement forest management practice recommendations.
2. Recreation. Enhance public attendance with public walks and self-guided tours.
3. Education. Interact with the Elementary School enrichment programs.
4. Outreach. Provide public workshops on Wildlife Habitat and Land Conservation.

Our Town Forest is a vital natural resource. As members of the Forestry Committee, we will continue to manage, develop and protect your forest and its resources, which include timber, wildlife, water and recreational area.

We encourage you to spend time in your forest, get to know this valuable public property. As always, members of the Forestry Committee are available to answer your questions regarding the management of your forest. We thank you for your support and look forward to meeting you at one of our upcoming walks and/or workshops.

Respectfully,
Andrew Ward, Chairman
Elisabeth Sanders
Earl Sweet

ANIMAL CONTROL ANNUAL REPORT 2002

Not available at the time of printing.

HIGHWAY DEPARTMENT – 2002 REPORT

The 2001-2002 Winter season was relatively mild with the second half of the 2002 Winter season being very active, with small storms although costly ones.

Roadside trimming is still going on and will continue this year.

The Sandown Road and Johnson Road Bridge projects are a little behind schedule because of the new designs. Although they are behind they will be going out to bid in early 2003.

Due to the 2002 default budget status, we were unable to do any hot topping of the older roads in town. This may be the same for 2003 if we go into another Default year.

There is still a lot of work to be done on the Town roads, culverts, catch basins, minor road repair work, cleaning ditch lines and roadside edges, etc. to maintain the road structures.

I would like to encourage the voters of the Town to support your town service budgets in these tough years ahead for everyone. As the Town of Danville continues to grow, so do all of the services that each department must provide to the Town. I appreciate all of your support.

The Highway Department again wants to remind all citizens that it is illegal in the Town of Danville to plow, shovel or snow blow snow onto or across any Town Road. Please make note of this and advise anyone you hire that clears your driveway and walkway.

It is very helpful that you take note of when a storm is coming, no matter how much snow is predicted, that you make sure no vehicles or other property is placed in the Town right of way. If this occurs, you may have your vehicle towed if it is not moved.

During the winter on rubbish pickup days it is very helpful to you and the rubbish drivers if you place your rubbish barrels in your driveways.

Thank you again for your cooperation in the above and again please support all of your town services.

Bruce Caillouette
Road Agent

DANVILLE RECREATION – 2002 REPORT

In March the recreation committee distributed a questionnaire to the 1,500 Danville households via the 2001 Annual Town Report. We received 52 completed questionnaires back. The questionnaire asked what types of facility improvements people would like to see the town pursue at Goldthwaite Park and Colby Pond, the two town-owned recreational facilities. Of the 52 returned questionnaires the results were as follows:

- 10 out of 52 respondents indicated they wanted no facility improvements
- 6 out of 52 left this section blank
- 15 out of 52 would like to see soccer field improvements
- 20 out of 52 would like to see baseball field improvements
- 24 out of 52 would like to see playground improvements
- 23 out of 52 would like to see a skateboard/roller blade park
- 12 out of 52 would like to see a new playground
- 20 out of 52 would like to see a pavilion
- 10 out of 52 would like to see volleyball
- 14 out of 52 would like to see horseshoes
- 25 out of 52 would like to see a winter skating facility
- 20 out of 52 would like to see a picnic area
- Other suggestions included a public boat ramp at Long Pond, rest rooms and water fountains at both areas.

The Committee also asked people what types of adult programs people would like to see offered. Some of the responses included:

- Computer classes, furniture refinishing, painting, story writing, craft workshops including ceramics, scrap booking, and sewing, day trips including shopping, snow skiing, shows.

Types of Family Events that people would like to see included:

- Town barbecue, Fourth of July celebration, Clean Earth Day, Roadside Cleanup, more Parades, Flea Market, Summer Concerts, Day trips and Dances.

Youth programs that people suggested included:

- Dances, Mentor Programs, Nature studies, Youth Center, Day and Evening trips.

Other suggestions included more programs for pre-school age, some day to build a recreation building for recreational activities only, and better communication of events and activities.

When asked, "Would you support a quarterly Town Newsletter?" 44 out of 52 respondents said yes with some people indicating this is definitely needed. Better communication of events and activities regarding recreational activities seemed to be important. The committee is looking forward to the soon to be up and running town website to post our information on for residents to access 24 hours a day.

The Recreation Committee would like to thank the residents who took the time to complete and return their questionnaires. Your thoughts, ideas, comments and suggestions will help us to plan our activities, programs and facility improvements for the future.

The committee is always looking for people interested in leading a workshop or teaching a class for adults or youth. Please contact one of the members if you are interested.

Here is a brief review of the programs and activities from 2002.

- In May we held a Mother's Day/Father's Day kids craft class. The kids made "Helping Hands" for Mom for reaching those hard to reach dusting areas. Hand decorated nail aprons were designed for the Dads.
- **Our summer program** enrollment continued to increase. The program enjoyed another successful six weeks at the Danville Elementary School site. This year's program ran Monday to Thursday with Fridays offering a longer day for field trips. Our destinations this year included Bear Brook State Park, Port of Portsmouth Maritime Museum & Albacore/Ordione State Park, Stratham Fair, Pine Acres, and Bowling/Spy Kids 2. Our last Friday of summer program found the kids enjoying a carnival complete with water slide, karaoke, games, sand art, and blueberry pie eating contest and ice cream sundaes. This year's program offered an extended afternoon option Monday – Thursday until 3:00. This

extended program was completely funded by the participants. The Recreation Dept. also offered a Softball Clinic and a Pre-School Arts and Crafts class during this afternoon time. Although both programs saw small participation numbers this year, we hope to offer further programs next year so keep your eyes open for notices in the Carriage Town News and on the local cable channel. We would like to thank our Counselor-in-Training group for helping the hard-working crew of counselors: Katie Foti, Marianne Teoli, Jessica Olsen, Keith Halfhill, Jessica Towne, Lindsay Parsons and Jessica Perry. Cathy Wysocki, our summer program director, did a great job of overseeing the program. Special thanks to Rob Sly for dropping by to volunteer his time with the kids whenever he was home. Our thanks to the Elementary School and their staff for allowing the use of their facilities and for all their help once again. *Thank you Collins Trucking, Danville Automotive Repair, Earl's Car & Truck Repair, Wayne Brown Mason Contractor, MJT Carpentry, Kimball Tree Service, A Balanced Body, Land & Timber, Micky's Ice Cream, Truck Service, Inc., Delahunty Septic, Doucet Electric, LaBrie Landscaping, & Post Woodworking for their generous donations to the recreation T-shirt fund.*

- **Two community day trips** were offered in September and October. In September our destination was the Foxwoods Casino. In October we journeyed to the Yankee Candle Flagship store in Deerfield, MA. where we shopped, enjoyed lunch and shopped some more! The bus ride also included a chance to enjoy the beautiful foliage, which was at its peak during our trip.

The Recreation Committee would like to thank the Friends of Danville Recreation for their support of our program. This year the Friends donated bark mulch and sand for the Goldthwaite Playground Area. The Friends spent an evening at the park spreading the bark mulch and sand around the play area to make it safer for the kids. They also donated two cement benches for parents to sit and relax on while watching kids play. A picnic table, built by Paul Flaherty for the Friends, was painted by the kids at the summer program under the direction of Program Director Cathy Wysocki and will be placed at the Park in the spring to enjoy picnic lunches.

This year's **Christmas Craft Workshop** found the kids making a Mrs. Santa Claus door hanger to go with the Mr. Santa Claus we made two years ago. Pre-school age kids were offered a variety of small Christmas crafts to complete with the help of their parents.

The Recreation Elves were happy to join with the Danville Police Dept. for the 4th annual **Christmas tree Lighting**. Children decorated the tree with ornaments made in Mrs. White's art classes at the elementary school. As usual Santa arrived in the back of the DPD truck to the joyful screams of the children. After handing out candy to the children Santa threw the switch to light the tree. A pizza party was then held at the Fire Hall where children were treated to a visit and picture with Santa along with a small gift. Chief Wade Parsons provided the musical equipment for karaoke sing-a-longs. A special thanks to the Bielecki Family for volunteering their help.

Our plans for the upcoming year include constructing a skate park at the Colby Pond Recreational Area with the assistance of local youth. This skateboard park will be funded entirely through fundraising and donations. We will be sponsoring a warrant article in the March town elections to have the land designated for this purpose. Please look for upcoming announcements if you are interested in helping with this project. In January, the Recreation Committee will sponsor a Senior Luncheon at the Fire Hall for Danville senior citizens.

We look forward to a productive, fun-filled 2003. We invite you to attend our monthly meetings held the first Wednesday of each month at 7:00 to share your ideas and thoughts as our town recreation program continues to expand.

Danville Recreation Committee
Dawn Weston
Judith Armstrong
Doreen Moore

2002 VITAL STATISTICS

MARRIAGES

| Date of Marriage | Groom | Residence | Bride | Residence |
|------------------|--------------------|---------------|-------------------------|--------------|
| 2/4/2002 | Dallon, Chester J. | Danville, NH | Holmes, Marilyn J. | Danville, NH |
| 5/4/2002 | Cobb, Daniel L. | Haverhill, MA | Cozza, Anna M. | Danville, NH |
| 5/11/2002 | Reidy, Stephen A. | Danville, NH | Lawrence, Tryphena L. | Danville, NH |
| 5/25/2002 | Girotti, Robert B. | Groton, CT | Reidy, Grace E. | Danville, NH |
| 5/26/2002 | Bassett, Andrew P. | Danville, NH | Harrison, Laurel E. | Danville, NH |
| 6/1/2002 | Dube, Kevin A. | Danville, NH | White, Stefanie T. | Danville, NH |
| 6/8/2002 | Dionne, Steven G. | Danville, NH | Sauvageau, Stephanie A. | Danville, NH |

NOTE: Second half of 2002 not available at time of print.

DEATHS

| Date of Death | Name of Deceased | Name of Father | Maiden Name of Mother |
|---------------|-----------------------|------------------|-----------------------|
| 1/10/2002 | Fifield, Flora E. | Fifield, Lyman | Comstock, Ella |
| 1/27/2002 | Fraser, James P. | Fraser, James | Rouse, Margaret |
| 2/23/2002 | Denton, Patrick L. | Denton, Bruce | Cote, Patricia |
| 3/18/2002 | Stratton, Barbara A. | Lipka, Stanley | Szalkowska, Priscilla |
| 4/15/2002 | Bybee, Helen | Johnson, Charles | Kimball, Susie |
| 4/16/2002 | Lafayette, Branden L. | Lafayette, Jesse | Provost, Nicole |
| 5/3/2002 | Bowen, Anne A. | Murphy, John | Bambridge, Mary |
| 5/24/2002 | Ross, Alice E. | Roberts, William | Taylor, Harriett |
| 6/17/2002 | Mitchell, Ruth M. | Collins, Herbert | Koskinin, Hilja |

NOTE: Second half of 2002 not available at time of print.

BIRTHS

| Date of Birth | Name of Child | Place of Birth | Name of Father | Name of Mother |
|---------------|------------------------------|-----------------|---------------------|-------------------------|
| 1/13/2002 | Comeau, Madison Marie | Methuen, MA | Comeau, Kevin | Comeau, Tara |
| 1/15/2002 | Post, Benjamin Stephen | Methuen, MA | Post, Stephen | Post, Julianne |
| 1/24/2002 | Sepka, Jaymee Stephen | Methuen, MA | Sepka, Stephen | Garrett-Sepka, Kristine |
| 1/26/2002 | Morrow, Erin Elizabeth | Boston, MA | Morrow, Eric | Morrow, Brenda |
| 2/10/2002 | Murphy, Haylie Mae | Newburyport, MA | Murphy, Matthew | Murphy, Lori |
| 3/12/2002 | Molway, Haley Amber | Derry, NH | Molway, Scott | Molway, Amy |
| 3/13/2002 | Schott, Elizabeth Mary | Exeter, NH | Schott, Christopher | Schott, Teresa |
| 3/14/2002 | Hubbard, Jacob William | Methuen, MA | Hubbard, William | Hubbard, Barbara |
| 3/16/2002 | Rice, Elizabeth Rylee-Lean | Winchester, MA | Rice, Mark | Rice, Janet |
| 4/1/2002 | Silva, Amanda Diane | Exeter, NH | Silva, Robert | Silva, Carol-Ann |
| 4/30/2002 | Donahue, Thomas Patrick | Exeter, NH | Donahue, Thomas | Donahue, Danielle |
| 5/1/2002 | Pallaria, Nicholas James | Exeter, NH | Pallaria, David | Pallaria, Marina |
| 5/15/2002 | Bliven, Molly Frances | Exeter, NH | Bliven, Liam | Bliven, Mary |
| 6/19/2002 | Cunningham, Lauren Elizabeth | Derry, NH | Cunningham, David | Cunningham, Karen |
| 6/27/2002 | Wilson, Ian William | Exeter, NH | Wilson, William | Wilson, Cheryl |
| 7/19/2002 | Mirras, Justin Richard | Derry, NH | Mirras, James | Mirras, Lisa |
| 7/25/2002 | Jordan, Abigail Hope | Nashua, NH | Jordan, Christopher | Jordan, Carolyn |
| 7/29/2002 | Cockerill, Ethan James | Manchester, NH | Cockerill, John | Cockerill, Deborah |

NOTE: Second half of 2002 not available at time of print.

BOARDS AND COMMISSIONS

All meetings take place at the Town Hall.

Meeting schedules subject to change.

Board of Selectmen

1st and 3rd Mondays at 7:00 p.m.

Planning Board

2nd and 4th Thursdays at 7:30 p.m.

Zoning Board of Adjustment

Meets as Needed

Heritage Commission

2nd and 4th Wednesdays at 7:30 p.m.

Conservation Commission

1st Wednesday at 7:30 p.m.

Recreation Committee

1st Wednesday at 7:00 p.m.

Forestry Committee

1st Thursday at 6:30 p.m.

Cable Committee

Meets as needed.

Budget Committee

Meets on Tuesdays 7:30 p.m.

October - January

All Emergencies Dial 911

| | |
|--------------------------------------|-------------|
| Non-emergency Fire & Police Business | 382-5133 |
| Animal Control Dispatch | 679-2225 or |
| | 382-4443 |

Town Hall Offices

| | |
|-------|----------|
| Voice | 382-8253 |
| FAX | 382-3363 |

Town Clerk Hours

| | |
|-----------|------------------------|
| Monday | 9 to 1 p.m. |
| Tuesday | 4 to 8 p.m. |
| Wednesday | 8:30 a.m. to 2:30 p.m. |
| Thursday | 4 to 8 p.m. |

Tax Collector Hours

| | |
|----------|------------------------|
| Tuesday | 7 to 9 p.m. |
| Thursday | 2 to 4 and 7 to 9 p.m. |

Library Hours

382-6733

| | |
|--------------------|----------------------|
| Monday and Tuesday | 1 p.m. to 8 p.m. |
| Wednesday | 9:30 a.m. to 12 p.m. |
| Thursday | 11 a.m. to 8 p.m. |
| Saturday | 9:30 a.m. to 1 p.m. |

Town of Danville
P.O. Box 11
Danville, NH 03819

PRESORTED STANDARD
U.S. POSTAGE
PAID
PERMIT #1
DANVILLE, NH 03819

ECRWSS
Postal Patron Local

Current Resident
Danville, NH 03819