

2009 Budget Committee Schedule

|    | A                             | B         | C            | D            | E                                 |
|----|-------------------------------|-----------|--------------|--------------|-----------------------------------|
| 1  | Department Name               | Account # | Bud Com      | Selectmen    | Name                              |
| 2  | Updated: 11/9/08              |           | Meeting Date | Meeting Date |                                   |
| 3  | <b>Recreation</b>             |           |              |              |                                   |
| 4  | Recreation                    | 4589.10   | 10/07/08     | 09/22/08     | Dawn Weston                       |
| 5  |                               |           |              |              |                                   |
| 6  | <b>Code Inspections</b>       |           |              |              |                                   |
| 7  | Building Inspection           | 4241.20   | 10/07/08     | 09/29/08     | Russ Pouilot-presented by Shawn   |
| 8  | Plumbing Inspection           | 4241.40   | 10/07/08     | 09/29/08     | Russ Pouilot-presented by Shawn   |
| 9  | Electrical Inspection         | 4241.50   | 10/07/08     | 09/29/08     | Russ Pouilot-presented by Shawn   |
| 10 |                               |           |              |              |                                   |
| 11 | <b>Health Department</b>      |           |              |              |                                   |
| 12 | Septic Inspection             | 4241.60   | 10/07/08     | 09/22/08     | Brian Lockhard-presented by Shawn |
| 13 | Health Officer                | 4411.10   | 10/07/08     | 09/22/08     | Brian Lockhard-presented by Shawn |
| 14 | Health Lab                    | 4411.20   | 10/07/08     | 09/22/08     | Brian Lockhard-presented by Shawn |
| 15 | Mosquito Control              | 4411.30   | 10/07/08     | 09/22/08     | Brian Lockhard-presented by Shawn |
| 16 |                               |           |              |              |                                   |
| 17 | <b>Patriotic Purposes</b>     |           |              |              |                                   |
| 18 | Patriotic Purposes            | 4583.10   | 10/07/08     | 09/29/08     | Fran Byron-presented by Shawn     |
| 19 |                               |           |              |              |                                   |
| 20 | <b>Town Clerk</b>             |           |              |              |                                   |
| 21 | Town Clerk                    | 4140.10   | 10/21/08     | 10/06/08     | Doreen Moore-presented by Bob     |
| 22 | General Assistance            | 4441.10   | 10/21/08     | 10/06/08     | Doreen Moore-presented by Bob     |
| 23 | Direct Assistance             | 4442.10   | 10/21/08     | 10/06/08     | Doreen Moore-presented by Bob     |
| 24 | Vendor Payments               | 4445.20   | 10/21/08     | 10/06/08     | Doreen Moore-presented by Bob     |
| 25 |                               |           |              |              |                                   |
| 26 | <b>Voter Registration</b>     |           |              |              |                                   |
| 27 | Voter Registration            | 4140.20   | 10/21/08     | 10/06/08     | Doreen Moore-presented by Bob     |
| 28 |                               |           |              |              |                                   |
| 29 | <b>Heritage Commission</b>    |           |              |              |                                   |
| 30 | Heritage Commission           | 4199.10   | 10/28/08     | 10/15/08     | Carol Baird-presented by Shawn    |
| 31 |                               |           |              |              |                                   |
| 32 | <b>Conservation</b>           |           |              |              |                                   |
| 33 | Conservation                  | 4611.10   | 10/28/08     | 10/15/08     | Chris Giordano                    |
| 34 |                               |           |              |              |                                   |
| 35 | <b>Forestry</b>               |           |              |              |                                   |
| 36 | Forestry                      | 4619.90   | 10/28/08     | zero budget  | Curt Springer-presented by Andy   |
| 37 |                               |           |              |              |                                   |
| 38 | <b>Tax Collector</b>          |           |              |              |                                   |
| 39 | Tax Collection                | 4150.40   | 10/28/08     | 10/15/08     | Janie Sigilman                    |
| 40 |                               |           |              |              |                                   |
| 41 | <b>Treasurer</b>              |           |              |              |                                   |
| 42 | Treasury                      | 4150.50   | 10/28/08     | 10/15/08     | Betsy Sanders                     |
| 43 | Bank Debits                   | 4150.51   | 10/28/08     |              | Betsy Sanders                     |
| 44 |                               |           |              |              |                                   |
| 45 | <b>Trustee of Trust Funds</b> |           |              |              |                                   |
| 46 |                               |           |              |              |                                   |
| 47 |                               |           |              |              |                                   |
| 48 |                               |           |              |              |                                   |
| 49 |                               |           |              |              |                                   |
| 50 |                               |           |              |              |                                   |
| 51 |                               |           |              |              |                                   |
| 52 |                               |           |              |              |                                   |

## 2009 Budget Committee Schedule

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|-----|--|------------------|---------------|------------------|------------------------------|
| 59  | <b>Animal Control</b>                  |                  |               |                  |                              |
| 60  | Animal Control                         | 4414.10          | 11/18/08      | 11/03/08         | Sheila Johannsen             |
| 61  |  |                  |               |                  |                              |
| 62  | <b>Planning Board</b>                  | <b>Account #</b> | <b>BudCom</b> | <b>Selectmen</b> |                              |
| 63  | Planning Board                         | 4191.10          | 11/25/08      | 11/10/08         | Barry Hantman                |
| 64  | Community Profile                      | 4191.11          | 11/25/08      |                  | Barry Hantman                |
| 65  | Highway Engineering                    | 4311.20          | 11/25/08      |                  | Barry Hantman                |
| 66  | Capital Improvement Program            |                  |               |                  |                              |
| 67  |  |                  |               |                  |                              |
| 68  | <b>Cable</b>                           |                  |               |                  |                              |
| 69  | Cable Warrant Article                  |                  | 11/25/08      | 11/10/08         | Barry Hantman                |
| 70  |  |                  |               |                  |                              |
| 71  | <b>Zoning Board of Appeals</b>         |                  |               |                  |                              |
| 72  | Zoning Board of Appeals                | 4191.30          | 11/25/08      | 11/10/08         | Jack Howland                 |
| 73  |  |                  |               |                  |                              |
| 74  | <b>Library Administration</b>          |                  |               |                  |                              |
| 75  | Library Administration                 | 4550.10          | 12/02/08      | 11/17/08         | Library Trustees             |
| 76  |  |                  |               |                  |                              |
| 77  | <b>Cemetery Trustees</b>               |                  |               |                  |                              |
| 78  | Cemetery                               | 4195.10          | 12/09/08      | 10/20/08         | Cemetery Trustees            |
| 79  |  |                  |               |                  |                              |
| 80  |  |                  |               |                  |                              |
| 81  | <b>Highway Department</b>              |                  |               |                  |                              |
| 82  | Driveway Inspection                    | 4241.70          | 12/09/08      | 10/20/08         | Bruce Cailouette             |
| 83  | Road Maintenance                       | 4312.20          | 12/09/08      | 10/20/08         | Bruce Cailouette             |
| 84  | Stormwater Management                  | 4312.30          | 12/09/08      | 10/20/08         | Bruce Cailouette             |
| 85  | Winter                                 | 4312.50          | 12/09/08      | 10/20/08         | Bruce Cailouette             |
| 86  |  |                  |               |                  |                              |
| 87  | <b>Building and Ground Maintenance</b> |                  |               |                  |                              |
| 88  | Town Buildings                         | 4194.10          | 12/16/08      | 12/01/08         | Leon Buzzell                 |
| 89  | Parks Maintenance                      | 4520.20          | 12/16/08      | 12/01/08         | Leon Buzzell                 |
| 90  | Recreational Facility Maintenance      | 4520.60          | 12/16/08      | 12/01/08         | Leon Buzzell                 |
| 91  |  |                  |               |                  |                              |
| 92  | <b>Selectmen</b>                       |                  |               |                  |                              |
| 93  | Executive                              | 4130.10          | 12/16/08      | 12/08/08         | Shawn O'Neil                 |
| 94  | Town Meeting                           | 4130.30          | 12/16/08      | 12/08/08         | Shawn O'Neil                 |
| 95  | Auditing Contract                      | 4150.20          |               | 09/15/08         | Shawn O'Neil-BudCom complete |
| 96  | Information Technology                 | 4150.60          | 12/16/08      | 11/10/08         | Shawn O'Neil                 |
| 97  | External Revaluation                   | 4152.10          | 12/16/08      | 11/24/08         | Shawn O'Neil                 |
| 98  | Legal Department                       | 4153.10          |               | 09/15/08         | Shawn O'Neil-BudCom complete |
| 99  | Personnel Other Expense                | 4155.90          | 12/16/08      | 12/08/08         | Shawn O'Neil                 |
| 100 | Insurance Other                        | 4196.10          | 12/16/08      | 12/08/08         | Shawn O'Neil                 |
| 101 | Advertising & Regional Associations    | 4197.10          |               | 09/29/08         | Shawn O'Neil-BudCom complete |
| 102 | Street Lighting                        | 4316.10          | 12/16/08      | 12/11/08         | Shawn O'Neil                 |
| 103 | Dams                                   | 4318.40          |               | 09/15/08         | Shawn O'Neil-BudCom complete |
| 104 |  |                  |               |                  |                              |
| 105 |  |                  |               |                  |                              |
| 106 |  |                  |               |                  |                              |
| 107 |  |                  |               |                  |                              |
| 108 |  |                  |               |                  |                              |
| 109 |  |                  |               |                  |                              |
| 110 |  |                  |               |                  |                              |