

# DANVILLE BUDGET COMMITTEE

## Minutes of our November 7th, 2017 meeting

Chairman, Tom Billbrough called this meeting of the FY2018 Danville Budget Committee to order at 7:00 PM, with the following members present:

Kathy Beattie	Present	Dave Knight ***	Present
Tom Billbrough *	Present	Ann Powers	Excused
Tara Burkhart	Excused	Ed Lang	Present
Kim Burnham	Present	Jeff Steenson **	Present
George Manos	Present	Roger Whitehouse	Late

\*Chairperson

\*\* Vice Chairperson

\*\*\*BOS Representative

The first action was to review the minutes of the of our October 3<sup>rd</sup> 2017 meeting. At the conclusion of our review, Dave made a motion to accept the minutes as written. George seconded the motion and the motion carried as follows:

In Favor of Motion	Not in Favor of Motion	Abstaining
Kathy Beattie		Tom Billbrough
George Manos		Kim Burnham
Dave Knight		
Ed Lang		
Jeff Steenson		

We then reviewed the proposed FY2018 Fire Department budget (account # 4220). John Hughes and Bob Sharpe (Fire Wards) were there to present the budget. At the conclusion of the review George made a motion to accept the proposed FY2018 Fire Department budget in the amount of \$330,045. Kim seconded the motion and the motion carried unanimously (Roger had not arrived at the time of this review).

Next we reviewed the proposed FY2018 Tax Collection budget (account # 4150.40). Kim Burnham (Tax Collector and BudCom member) was present. At the conclusion of our review George made a motion to accept the proposed FY2018 Tax Collection budget in the amount of \$55,465. Kathy seconded the motion and the motion carried as follows:

In Favor of Motion	Not in Favor of Motion	Abstaining
Kathy Beattie	Jeff Steenson	Kim Burnham
Tom Billbrough		
Dave Knight		
Ed Lang		
George Manos		

We then reviewed the proposed FY2018 Conservation budget (account # 4611). The budget was presented by Dave. At the end of our review, Jeff made a motion to accept the proposed FY2018 Conservation budget in the amount of \$15,042. George seconded the motion, and the motion carried as follows:

In Favor of Motion	Not in Favor of Motion	Abstaining
Kathy Beattie		Ed Lang
Tom Billbrough		
Kim Burnham		
Dave Knight		
George Manos		
Jeff Steenson		
Roger Whitehouse		

Next we reviewed the proposed FY2018 Heritage Commission budget (account # 4199). The budget was presented by Dave. At the end of our review Ed made a motion to accept the proposed FY2018 Heritage Commission budget in the amount of \$2,054. George seconded the motion and the motion carried unanimously.

Lastly we discussed and agreed that we would review accounts 4312 (Highways & Streets) and 4210 (Police) at our next meeting which is scheduled for Tuesday, November 14<sup>th</sup>, 2017 at 7:30 PM in the Danville Town Hall. The public is welcome to attend.

With nothing further to discuss, the meeting was adjourned at 9:12 PM.

Respectfully Submitted

Tom Billbrough  
Chairperson