DANVILLE BUDGET COMMITTEE

Minutes of our December 15th, 2015 meeting

Chairman Tom Billbrough, Sr. called this organizational meeting of the FY2015 Danville Budget Committee to order at 7:30 PM, with the following member roll-call:

K. Beattie	Present	J. Russo	Present
T. Billbrough	Present	J. Steenson	Present
G. Manos	Present	Selectmen's Rep.*	Present

* S. O'Neil

As the minutes of our December 8th meeting were not available for review and acceptance, the first order of business was the review of the proposed FY2016 Town Clerk budget (account 4140.10). At the conclusion of our review, Jeff made a motion to put forward a budget in the amount of \$71,882. George seconded the motion, which carried unanimously.

Next we reviewed the FY2016 "Welfare" budgets (4441.10 General Assistance, 4442.10 Direct Assistance, and 4445.20 Vendor Payments). At the conclusion of our review Jeff made a motion to put forth a total amount of \$68,029 for the combined budgets (account 4440). George seconded the motion, which also carried unanimously.

We then reviewed the proposed FY2016 Building Inspection budget (account 4241.20). Jeff made a motion at the conclusion of our review to put forth a recommended budget in the amount of \$1,250. Kathy seconded the motion which carried unanimously.

Next we reviewed the proposed FY2016 Street Lighting budget (account 4316.10). At the conclusion of our review Shawn made a motion to put forth a recommended budget of \$8,800. George seconded the motion which again carried unanimously.

Lastly we agreed to meet on Tuesday, December 22, 2015 at 7:30 PM with the intent of completing the review of the remaining budgets and possibly some of the submitted warrant articles.

With nothing further to discuss the meeting adjourned at 7:53 PM.

Respectfully Submitted

Tom Billbrough, Sr. Chairperson