

## DANVILLE BUDGET COMMITTEE

### Minutes of our December 1<sup>st</sup>, 2015 meeting

Chairman Tom Billbrough, Sr. called this organizational meeting of the FY2015 Danville Budget Committee to order at 7:30 PM, with 5 of 6 members present.

The first order of business was the review of the minutes from our November 17<sup>th</sup> meeting. Shawn made a motion to accept the minutes as written. Kathy seconded the motion and the motion carried unanimously. Our 6<sup>th</sup> member (Jeff) arrived immediately after the vote.

Next we reviewed the proposed FY2016 Highway budgets; Bruce and Beth were both present to answer questions. The first budge we reviewed was 4312.20 Road Maintenance. At the conclusion of our discussion Tom made a motion to accept a modified budget in the amount of \$410,000. (\$305 was removed from the proposed hw-661 Vehicle Fuel line.) John seconded the motion, which passed unanimously.

We then reviewed the proposed 4312.30 Storm-Water Management budget. At the conclusion of our review Jeff made a motion to fund the line in the requested amount of \$12,500. George seconded the motion, which passed unanimously.

Lastly we reviewed the 4312.50 Winter account. At the conclusion of our review, John made a motion to fund the line in the requested amount of \$167,000. George seconded the motion, which passed unanimously.

We then moved on to the 4210 Police budgets. Wade was present to answer question, while Sheila was present to answer question relative to the ACO budget. After a relative quick review of the 4210.10 Police Department budget, George made a motion to fund the account in the requested amount of \$462,878. John seconded the motion which passed unanimously.

Lastly we did a lengthy review of the 4210.2 Animal Control budget, contrasting what the BoS presented with that requested by the elected ACO. At the end of our discussions, Jeff made a motion to fund the Animal Control budget in the amount of \$6,655 as follows:

<b>4210.2 Animal Control</b>	
ac-120 AC Professional Services	\$ 4,290
ac-121 Salary Asst P/T	
ac-122 Prosecution	
ac-124 Training Labor	
<b>Total Services</b>	<b>\$ 4,290</b>
ac-343 Communication	\$ 765
ac-351 AC Veterinary Care	\$ 500
ac-430 Vehicle Maintenance	\$ 250
ac-635 Fuel	\$ 350
ac-680 Supplies/Feed	\$ 25
ac-740 Equipment	\$ 200
ac-810 Training	\$ 100
ac-820 Clothing	\$ 75
ac-821 Mileage Reimbursement	\$ 100
<b>Total ACO - other</b>	<b>\$ 2,365</b>
<b>4210.2 Animal Control, total</b>	<b>\$ 6,655</b>

George seconded the motion and the motion carried 5-to-1 with Shawn being the "nay" vote.

Lastly we agreed to have our next meeting on December 8<sup>th</sup>, 2015 at 7:30 PM in the Town Hall. We will be discussing both the Library and Recreation budgets.

With nothing further to discuss the meeting adjourned at 9:16 PM

Respectfully Submitted

Tom Billbrough, Sr.  
Chairperson