

DANVILLE BUDGET COMMITTEE

Minutes of our October 27th, 2015 meeting

Chairman Tom Billbrough, Sr. called this organizational meeting of the FY2015 Danville Budget Committee to order at 7:32 PM, with the all members present (Shawn was multitasking ... as there was an ongoing BoS meeting at the same time:

Tom and Jeff had prepared an "80/20" plan for budget review, which we reviewed. After a brief discussion we agreed with the following:

Department Account Number	2015 Operating Budget	
Total Annual Budget (less warrants)	\$ 2,952,589	
4210.10 Police Department	\$ 479,156	
4312.20 Highway Maintenance-Gen	\$ 393,372	
4312.30 Highway Storm Water Management		
4312.50 Highway Winter Maintenance	\$ 164,000	
4323.10 Waste/Recycle Collection & Disposal	\$ 295,010	
4323.20 Hazardous Waste Collection		
4323.30 Bulk Pickup & Disposal	\$ 35,300	
4220.10 Fire Department	\$ 294,544	
4290.10 Emergency Management		
4550.10 Library	\$ 233,100	
4130.10 Selectmen	\$ 138,486	
4194.10 Gov't Buildings Maintenance	\$ 65,000	
4194.20 Community Center Maintenance		
4140.10 Town Clerk	\$ 63,719	
4153.10 Legal	\$ 50,700	
4150.40 Tax Collection	\$ 49,085	
4196.10 Insurance - Prop. & Liability	\$ 34,937	
4442.10 Direct Assistance	\$ 34,200	
4445.20 Vendor Payments		
4441.10 General Assistance		
4150.60 Information Technology	\$ 34,071	
	\$ 2,364,680	<- sum of "green"
	\$ 2,362,071	<- 80% of 2015 budget

We then discussed what documentation we would need prior to our next meeting. We agreed that Tom should request a copy of the year-to-date income and expense report as well as a detailed breakdown of all Legal (account 4153.10) expenditures.

Lastly we agreed that our next meeting would be by November 10th 2015 at 7:30 PM in the Town Hall. We will be reviewing the Legal budget in depth, as well as any other budget(s) that have been approved by the BoS.

With nothing further to discuss, the meeting adjourned at 8:13 PM.

Respectfully Submitted

Tom Billbrough, Sr.

Chairperson

DRAFT