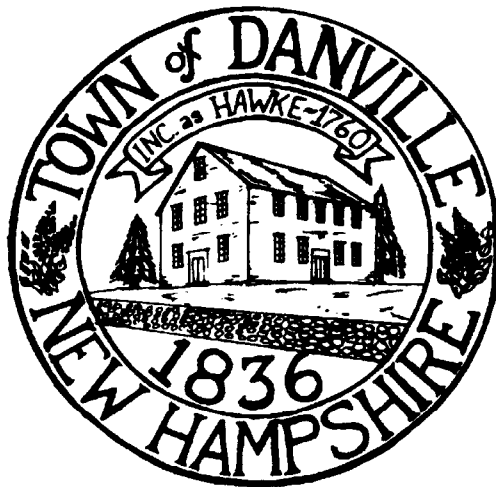


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Annual Town Reports  
for  
DANVILLE  
NEW HAMPSHIRE



For the Fiscal Year Ending  
December 31, 2011



## *Dedication*

The Spring of 2011 began another Danville baseball season, but it ended unlike any before. Two teams of 9, 10 and 11 year olds signed up for the Danville Youth League (DYL) and formed the Danville Tigers and the Danville Diamondbacks. They played hard all season against teams from Plaistow, Atkinson and Newton and ended up first and second in the league.

The final game of the season, the League championship, featured these two teams in a close battle. The Tigers edged the Diamondbacks and rejoiced in the victory. The Danville Tigers were crowned the League Champions for 2011 but this was in no way the end for many of these young baseball players' historic run; this was only the beginning. Despite the fierce competition all season and throughout the playoffs the coaches and select players shed their team loyalty, formed an All Star team and eagerly represented our tiny town of Danville in Manchester's Matty Dobens Tournament.

Danville has entered this tournament previously and has been successful in the past but has never taken home the title. This year was different. July 18, 2011 saw the Danville All Star team defeat Nashua South and win, for the first time ever, the Matty Dobens Tournament. Along the way they outscored their opponents 74 – 29 over 7 games and won the overall team skills competition.

12 players and 4 coaches as individuals came together as a team and in a remarkable performance swept all trophies. This was no small task given our small town of 4,500 was pitted against towns of 45,000 or more with very strong little league programs. Hitting home runs, winning the individual hitting competition, throwing out runners, stealing bases and superb pitching were but a few of the highlights and accomplishments these boys enjoyed. The character of the coaches, who truly cared for and instructed the players thoughtfully and patiently, and the character of these boys epitomized what we hold dear in this small community we call home.

Thank you to the coaches, kids and parents. Danville is very proud of you!

### Coaches:

Brian Bouchard  
Marty Markarian  
Brian Newman  
Dominic Delgavio

### Players:

|                        |                            |                         |
|------------------------|----------------------------|-------------------------|
| Josh Banks (C, P)      | Cameron Collins (P, 1B)    | Stephen Mills (OF)      |
| Brett Bouchard (P, SS) | Dominick Delgavio (1B, OF) | Connor Newman (P, 2B)   |
| Nick Braga (3B)        | Kyle Gleason (C, 1B)       | Peter Springer (P, SS)  |
| Michael Callahan (OF)  | Michael Markarian (2B, OF) | Matt Wilson (P, OF, 3B) |



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## TABLE OF CONTENTS

|  |               |
|--|---------------|
| 2011 Ballot Results                                    | 24            |
| 2011 Appointed Officers, Committees & Employees        | 6,7           |
| 2012 Budget Summary                                    | Center        |
| 2012 Default Budget                                    | Center        |
| 2012 MS-7 Report                                       | Center        |
| 2012 Warrant Articles                                  | Center        |
| Animal Control Report                                  | 48            |
| Auditor Report for 2010                                | 9,10,11,12,13 |
| Bonded Debt Statement                                  | 14            |
| Building Inspector Report                              | 50            |
| Cable Committee  | 49            |
| Cemetery Trustees Report                               | 53            |
| Comparative Statement of Appropriations & Expenditures | 28            |
| Compensation for Labor                                 | 35            |
| Conservation Commission Report                         | 51            |
| Current Use Report                                     | 30,31         |
| Dedication   | 3             |
| Elected Officials                                      | 8             |
| Fire Department Report                                 | 40,41         |
| Forestry Committee Report                              | 52            |
| Heritage Commission Report                             | 44            |
| Highway Department Report                              | 53            |
| Inventory of Valuations                                | 29            |
| Library Report & Financial Statements                  | 42,43         |
| Mosquito Control                                       | 54            |
| Planning Board Report                                  | 46, 47        |
| Police Department Report & Statistics                  | 37,38,39      |
| Schedule of Town Property                              | 36            |
| Selectmen's Message                                    | 5             |
| Tax Collector Report                                   | 17,18,19      |
| Tax Rate Calculation                                   | 16            |
| Town Clerk Report                                      | 20            |
| Town Office Hours                                      | Back cover    |
| Treasurer Report                                       | 15            |
| Trustees of the Trust Funds Report                     | 25,26,27      |
| Vendor Payment Summary                                 | 32,33,34      |
| Vital Statistics                                       | 21,22,23      |
| Website Committee Report                               | 52            |
| Zoning Board of Adjustment Report                      | 50            |

**The photos in this year's Town Report highlight the youngest of our Danville citizens.  
We thank their scout, school, and activity leaders for helping raise the next generation.**

***Cover photo by © Elayne Gleason***

## **2011 Selectmen's Message**

To the residents of Danville,

Last year was filled with many very successful achievements and changes.

The most notable achievement was the winning of the Manchester Matty Dobens Invitational Championship by our Danville Little League All Star Team. The Team was congratulated and recognized for their accomplishment by the Board of Selectman on October 3, 2011 and we are very proud of them.

The Town voted to purchase the Fire Association Hall which has been renamed the Danville Community Center. We are very excited with the potential the Community Center provides to the Town and have begun the refurbishing process. A group of volunteers formed a committee dedicated to the management and oversight of the Community Center and, along with the Recreation Committee and Chief Wade Parsons, there are plans in the works for future Town events and functions. We are very pleased with the sense of community that has developed around the new Community Center.

We welcomed two new selectmen to the Board: Russell Harding and Mark Ethridge, both elected in March. When Selectman Ethridge was called to duty in Afghanistan, Judi Cogswell was appointed by the board to fulfill his seat for the remainder of the term. We would like to take a moment to thank Selectman Ethridge for his service to our country.

One of the most beneficial changes to the Danville community has been contracting with Caregivers of Derry. Caregivers is a community service organization made up of volunteers that provide help to the residents of Danville in need of assistance. Many of our residents have already taken advantage of some of the wonderful services they provide and many have volunteered for giving of their service. We are so encouraged by the response that has been received and if you would like more information please contact our office.

As the economy continued to struggle, we worked at lowering costs. Several contracts were reviewed and we worked with auditors to find ways to maintain our fiscal responsibility.

As we say goodbye to 2011, we look forward to many events in 2012.

The Old Meeting House Ad Hoc Committee is planning to hold a 2012 Old Meeting House Old Home Day in August. Plans are in the works to have the event held at the Old Meeting House, ideas so far include light snacks, music, pony rides, forestry walks, and many other events. Volunteers and donations are still needed to support the event; if interested please feel free to contact our office.

It is difficult not to notice the renovations that are being done on the Webster Stage Coach Stop located on the corner of Sandown Road and 111a. The Town is extremely grateful for the hard work and attention to detail put forth by Mr. Bob Pothier. This wonderful piece of Danville history looks amazing and the renovation will be enjoyed by the Town for many years to come. We would like to take this opportunity to thank the Heritage Committee and Mr. Pothier for the remarkable job they have done on such an enormous undertaking! We hope to see its completion in 2012 and are looking forward to the celebration!

Finally, the Town now has a new trash/recycling vendor. Casella utilizes the zero sort recycling totes thereby providing a simple and easy recycling system for our residents. With just a few weeks into the year, the feedback we have received from residents has been very positive and we are pleased that the transition was so smooth. Remember, when the town recycles we save money!

Shawn P. O'Neil, Chairman  
Annemarie Inman  
Judith Cogswell

Chris Giordano, Vice Chairman  
Russell Harding

## APPOINTED OFFICERS, COMMITTEES, COMMISSIONS, EMPLOYEES

*Asterisk\* indicates appointed or hired employees with indefinite terms, determined at the discretion of the Selectmen or governing board.*

### **Building Inspector \***

J. Russell Pouliot

### **Cable Committee \***

Colleen Denison

Maren Denison

Barry Hantman

### **Conservation Commission**

2012 Judy Jervis, Chairman

2013 Walter Baird

2013 Sheila Johannesen - Vice Chair

2013 Carsten Springer

2014 Jason Holder

2014 Philip L. Emilio III - Alternate

Russell Harding - Selectmen's Rep

Laurie Crevatis - Clerk \*

### **Deputy Tax Collector \***

Ethel Grover

Kathy McCarron-Ciras (resigned)

### **Deputy Town Clerk**

Doreen Moore

### **Deputy Treasurer \***

Patricia Sarcione

### **Electrical Inspector \***

Peter Doucet

David Pallaria

### **Emergency Management \***

Shawn O'Neil - Director

Janice Pouliot - Deputy Director

### **Facilities Custodians \***

Leon Buzzell - Facilities Manager

James Machado - Assistant

### **Fire Department \***

Brad Andrews

Sean Beaudet

John Burnett

David Caillouette

Garrett Coscia

Brian Delahunty

Art Griswold

Matt Griswold

John Hughes

Don Kirkpatrick

Dan McLinden

Tom McLinden

Jerry Paquette

Steve Pelechowicz

Janice Pouliot

David Rice

Robert Sharpe

Paul Streeter

Kenneth Sweet

Christiann Unger

Corey Ward

Corinne Woitkun - Secretary

Steven J. Woitkun - Fire Chief

Steven M. Woitkun

### **Family Mediation & Juvenile Services**

2012 Kimberly T. Burnham

2012 Marta Modigliani

### **Forestry Committee**

2012 Christiann Unger

2013 David Caillouette

2013 Elisabeth Sanders

2014 Curt Springer - Chairman

### **HazMat District Board of Directors**

#### **Danville Representative \***

Annemarie Inman

### **Health Officer \***

Brian Lockard

### **Heritage Commission**

2012 Bill Gard

2012 John Russo

2013 Carol Baird, Chairman

2014 Gabrielle Augusta Baechtold

2014 Amber-Rose McIntyre - Alternate

Annemarie Inman - Selectmen's Rep

Nicole DeSantis - Danville School liaison

Laurie Crevatis - Clerk \*

### **Joint Loss Management Committee \***

Dottie Billbrough

Leon Buzzell

Kim Burnham

Bruce Caillouette

Michelle Cooper - Secretary

Wade Parsons

Janice Pouliot

Ann Ramaglia

Mark Roy

Patricia Shogren - Chairman

Corinne Woitkun

## APPOINTED OFFICERS, COMMITTEES, EMPLOYEES

*Asterisk\* indicates appointed or hired employees with indefinite terms, determined at the discretion of the Selectmen or governing board.*

**Library Staff \***

Dottie Billbrough - Director  
 Tom Billbrough, Jr.  
 Patricia Collins  
 Roanld Comeau  
 Kathleen Eid  
 Elaine Emery  
 Coral Hampe  
 Cheryl Jewett  
 Carolyn Killian  
 Christine Lasquade  
 Gail Murphy  
 Barbara Nickerson  
 Ann Ramaglia  
 Nancy Sheridan  
 Robin Thornhill  
 Christine Tracy

**Planning Board Clerk \***

Janet Denison

**Police Officers \***

Ray Berube  
 Michelle Cooper  
 Judy DeRusha - Administrative Support  
 Ryan Furman  
 Jesse Hamlin  
 Michael LePage  
 Christopher O'Toole  
 Jason Pond  
 John Ventura

**Recreation Committee**

2012 Kathleen Beattie  
 2013 Judy Armstrong - Secretary  
 2014 vacant

**Rockingham Planning Commission**

2012 Armin Current  
 2012 Barry Hantman

**Selectmen's Office \***

Patricia Shogren - Selectmen's Administrator  
 Janet S. Denison - Selectmen/Assessing Clerk

**School Board Members-Danville Rep.**

2013 Nancy Steenson  
 2014 Robert Collins

**Southeast Watershed Alliance \***

Walter Fries  
 Kimberly Farah - Alternate

**School Budget Committee****Danville Representatives**

2013 Michelle O'Neil  
 2014 Don Cook (resigned)

**Plumbing Inspector \***

Joe Fitzpatrick

**Town Website Committee**

2012 Rob Collins  
 2012 Shawn O'Neil  
 2013 Russ Harding  
 2013 Benjamin Villnave  
 2014 Curt Springer - Chairman  
 2014 Tina M. Villnave

**Welfare Officer \***

Christine Tracy

**Zoning Board of Adjustment**

2012 Tara Burkhardt  
 2012 Robert S. Moore - Alternate  
 2012 Curt Springer  
 2013 Jason Holder - Alternate  
 2013 Chris Stafford - Vice-Chair  
 2014 Roger Denison  
 2014 Jack Howland - Chairman  
 Annemarie Inman - Selectman's Rep  
 Janet S. Denison - Clerk \*

**Ambulance Service**

Trinity Ambulance Service

**Auditors**

Melanson Heath

**Tax Assessor**

Purvis & Associates

**Town Engineer**

Terry Trudel, SEC Associates

**Trash Removal**

Waste Management

**Town Attorney**

Peter J. Loughlin, Esq.

**Town Report Publication**

Janet Denison  
 Patricia Shogren  
*printed by: Hampstead Print & Copy*  
 Jim Caldwell - Manager

## ELECTED OFFICIALS

*Note: Appointed officials fill vacancies only until Town Meeting of 2012*

### **Board of Selectmen (3-year term)**

2012 Mark Ethridge (resigned)  
Judith Cogswell (appointed)  
2012 Shawn O'Neil - Chairman  
2013 Annemarie Inman  
2014 Chris Giordano  
2014 Russell Harding

### **Budget Committee (3-year term)**

2012 Kathleen Beattie  
2012 Marion Current  
2012 Robert Moore  
2013 Tom Billbrough, Sr. - Chairman  
2013 Jeffrey Steenson  
2014 Tom Billbrough, Jr.  
2014 Michelle Cooper  
2014 Don Cook (resigned)  
Shawn O'Neil - Ex Officio  
Annmarie Inman - Sel. Alt. Rep.

### **Fire Wards (3-year term)**

2012 Brian Delahunty  
2013 Steve Woitkun (resigned)  
John Hughes (appointed)  
2014 Janice Pouliot - Chairman

### **Planning Board (3-year term)**

2012 Tara Burkhart  
2012 Phil Emilio, III  
2012 William Hadley  
2013 Barry Hantman - Chairman  
2013 vacant  
2014 Chip Current - Secretary  
2014 John Russo  
David Knight - Alternate  
Chris Giordano - Ex Officio  
Russ Pouliot - Selectmen's Rep.

### **Police Chief (3-year term)**

2014 Wade Parsons

### **Road Agent (3-year term)**

2014 Bruce Caillouette

### **Supervisors of the Checklist (6-year term)**

2012 Rose Tanner  
2016 Jackie Dalton (resigned)  
Kimberly T. Burnham (appointed)  
2017 Gail Murphy

### **Moderator (2-year term)**

2012 Barry Hantman

### **Tax Collector (3-year term)**

2014 Kimberly T. Burnham

### **Town Clerk (3-year term)**

2014 Christine Tracy

### **Treasurer (3-year term)**

2013 Elisabeth Sanders

### **Trustees of the Cemetery (3-year term)**

2012 Leon Buzzell  
2013 Beth L. Caillouette  
2014 Constance Metcalf

### **Trustees of the Colby Library (3-year term)**

2012 Elizabeth Cameron  
2013 Barbara Chalmers  
2014 Patricia Shogren

### **Trustees of the Trust Funds (3-year term)**

2012 vacant  
2013 Peter Meigs  
2014 Elaine Kindler (resigned)  
Kathleen Beattie (appointed)





## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen  
Town of Danville, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Danville, New Hampshire, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Danville's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Danville, as of December 31, 2010, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presenta-

*Additional Offices:*

*Andover, MA • Greenfield, MA • Ellsworth, ME • Manchester, NH*

tion of the required supplementary information. However, we did not audit the information and express no opinion on it.

In addition, the Schedules of Nonmajor Funds appearing on pages 35 - 38 are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Danville, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects to the basic financial statements taken as a whole.

*Melanson, Heath + Company P.C.*

Nashua, New Hampshire  
October 17, 2011

## TOWN OF DANVILLE, NEW HAMPSHIRE

## GOVERNMENTAL FUNDS

## BALANCE SHEET

DECEMBER 31, 2010

|   | <u>General</u>      | <u>Sandown<br/>Road<br/>Bridge</u> | <u>Nonmajor<br/>Governmental<br/>Funds</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|---|---------------------|------------------------------------|--|---|
| <b>ASSETS</b>                             |                     |                                    |  |   |
| Cash and short-term investments           | \$ 3,592,133        | \$ -                               | \$ 994,184                                 | \$ 4,586,317                            |
| Receivables:                              |                     |                                    |  |   |
| Taxes                                     | 884,126             | -                                  | -  | 884,126                                 |
| Intergovernmental                         | -                   | 85,158                             | -  | 85,158                                  |
| Other                                     | 15,678              | -                                  | 7,651                                      | 23,329                                  |
| Due from other funds                      | <u>85,874</u>       | <u>-</u>                           | <u>11,681</u>                              | <u>97,555</u>                           |
| TOTAL ASSETS                              | <u>\$ 4,577,811</u> | <u>\$ 85,158</u>                   | <u>\$ 1,013,516</u>                        | <u>\$ 5,676,485</u>                     |
| <b>LIABILITIES AND FUND BALANCES</b>      |                     |                                    |  |   |
| Liabilities:                              |                     |                                    |  |   |
| Accounts payable                          | \$ 25,153           | \$ -                               | \$ -                                       | \$ 25,153                               |
| Deferred revenues                         | 733,736             | -                                  | -  | 733,736                                 |
| Due to school district                    | 3,506,402           | -                                  | -  | 3,506,402                               |
| Due to other funds                        | 11,681              | 85,158                             | 716  | 97,555                                  |
| Other liabilities                         | <u>18,486</u>       | <u>-</u>                           | <u>-</u>                                   | <u>18,486</u>                           |
| TOTAL LIABILITIES                         | 4,295,458           | 85,158                             | 716  | 4,381,332                               |
| Fund Balances:                            |                     |                                    |  |   |
| Reserved for:                             |                     |                                    |  |   |
| Encumbrances                              | 33,959              | -                                  | -  | 33,959                                  |
| Perpetual (nonexpendable) permanent funds | -                   | -                                  | 47,059                                     | 47,059                                  |
| Unreserved:                               |                     |                                    |  |   |
| Undesignated, reported in:                |                     |                                    |  |   |
| General fund                              | 248,394             | -                                  | -  | 248,394                                 |
| Special revenue funds                     | -                   | -                                  | 945,342                                    | 945,342                                 |
| Permanent funds                           | <u>-</u>            | <u>-</u>                           | <u>20,399</u>                              | <u>20,399</u>                           |
| TOTAL FUND BALANCES                       | <u>282,353</u>      | <u>-</u>                           | <u>1,012,800</u>                           | <u>1,295,153</u>                        |
| TOTAL LIABILITIES AND FUND BALANCES       | <u>\$ 4,577,811</u> | <u>\$ 85,158</u>                   | <u>\$ 1,013,516</u>                        | <u>\$ 5,676,485</u>                     |

See notes to financial statements.

TOWN OF DANVILLE, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2010

|   | <u>General</u>    | <u>Sandown<br/>Road<br/>Bridge</u> | <u>Nonmajor<br/>Governmental<br/>Funds</u> | <u>Total<br/>Governmental<br/>Funds</u> |
|---|-------------------|------------------------------------|--|---|
| <b>Revenues:</b>                                  |                   |                                    |  |   |
| Taxes   | \$ 1,423,660      | \$ -                               | \$ 72,504                                  | \$ 1,496,164                            |
| Interest and penalties on delinquent taxes        | 91,315            | -                                  | -  | 91,315                                  |
| Licenses, permits, and fees                       | 612,922           | -                                  | 8,063                                      | 620,985                                 |
| Intergovernmental                                 | 364,931           | 385,596                            | 2,950                                      | 753,477                                 |
| Charges for services                              | 5,865             | -                                  | 62,202                                     | 68,067                                  |
| Investment income                                 | 4,315             | -                                  | 2,815                                      | 7,130                                   |
| Miscellaneous                                     | 20,077            | -                                  | 5,076                                      | 25,153                                  |
| Total Revenues                                    | <u>2,523,085</u>  | <u>385,596</u>                     | <u>153,610</u>                             | <u>3,062,291</u>                        |
| <b>Expenditures:</b>                              |                   |                                    |  |   |
| Current:  |                   |                                    |  |   |
| General government                                | 618,548           | -                                  | 4,295                                      | 622,843                                 |
| Public safety                                     | 651,479           | -                                  | 369  | 651,848                                 |
| Highways and streets                              | 276,551           | -                                  | -  | 276,551                                 |
| Sanitation  | 317,297           | -                                  | -  | 317,297                                 |
| Health  | 41,629            | -                                  | 880  | 42,509                                  |
| Welfare   | 58,832            | -                                  | -  | 58,832                                  |
| Culture and recreation                            | 40,302            | -                                  | 193,020                                    | 233,322                                 |
| Conservation                                      | 1,197             | -                                  | 7,385                                      | 8,582                                   |
| Debt service                                      | 27,750            | -                                  | -  | 27,750                                  |
| Capital outlay                                    | 208,788           | 386,508                            | -  | 595,296                                 |
| Total Expenditures                                | <u>2,242,373</u>  | <u>386,508</u>                     | <u>205,949</u>                             | <u>2,834,830</u>                        |
| Excess (deficiency) of revenues over expenditures | 280,712           | (912)                              | (52,339)                                   | 227,461                                 |
| <b>Other Financing Sources (Uses):</b>            |                   |                                    |  |   |
| Transfers in                                      | -                 | 912                                | 215,115                                    | 216,027                                 |
| Transfers out                                     | (215,989)         | -                                  | (38)                                       | (216,027)                               |
| Total Other Financing Sources (Uses)              | <u>(215,989)</u>  | <u>912</u>                         | <u>215,077</u>                             | <u>-</u>                                |
| Change in fund balance                            | 64,723            | -                                  | 162,738                                    | 227,461                                 |
| Fund Equity, at Beginning of Year, as restated    | 217,630           | -                                  | 850,062                                    | 1,067,692                               |
| Fund Equity, at End of Year                       | <u>\$ 282,353</u> | <u>\$ -</u>                        | <u>\$ 1,012,800</u>                        | <u>\$ 1,295,153</u>                     |

See notes to financial statements.

TOWN OF DANVILLE, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2010

|  | <u>Budgeted Amounts</u> |                     | <u>Actual Amounts</u> | <u>Variance with Final Budget Positive (Negative)</u> |
|--|-------------------------|---------------------|-----------------------|---|
|  | <u>Original Budget</u>  | <u>Final Budget</u> |                       |   |
| <b>Revenues and Other Sources:</b>   |                         |                     |                       |   |
| Taxes  | \$ 1,376,940            | \$ 1,376,940        | \$ 1,376,940          | \$ -  |
| Interest and penalties on delinquent taxes   | 20,000                  | 20,000              | 91,316                | 71,316  |
| Licenses, permits, and fees  | 536,800                 | 536,800             | 612,922               | 76,122  |
| Intergovernmental  | 299,886                 | 299,886             | 316,811               | 16,925  |
| Charges for services   | 18,000                  | 18,000              | 5,865                 | (12,135)  |
| Investment income  | -                       | -                   | 4,315                 | 4,315   |
| Miscellaneous  | 1,000                   | 1,000               | 9,464                 | 8,464   |
| Use of fund balance (surplus)  | 250,000                 | 250,000             | 250,000               | -   |
| Total Revenues and Other Sources   | 2,502,626               | 2,502,626           | 2,667,633             | 165,007   |
| <b>Expenditures and Other Uses:</b>  |                         |                     |                       |   |
| General government   | 671,842                 | 671,842             | 625,775               | 46,067  |
| Public safety  | 682,698                 | 682,698             | 668,947               | 13,751  |
| Highways and streets   | 296,997                 | 296,997             | 276,551               | 20,446  |
| Sanitation   | 328,096                 | 328,096             | 317,296               | 10,800  |
| Health   | 39,834                  | 39,834              | 41,629                | (1,795)   |
| Welfare  | 57,930                  | 57,930              | 58,832                | (902)   |
| Culture and recreation   | 37,275                  | 37,275              | 30,379                | 6,896   |
| Conservation   | 3,262                   | 3,262               | 1,197                 | 2,065   |
| Debt service   | 29,250                  | 29,250              | 27,750                | 1,500   |
| Capital outlay   | 140,365                 | 140,365             | 140,365               | -   |
| Transfers out  | 215,077                 | 215,077             | 215,989               | (912)   |
| Total Expenditures and Other Uses  | 2,502,626               | 2,502,626           | 2,404,710             | 97,916  |
| Excess (deficiency) of revenues and other sources over expenditures and other uses | \$ -                    | \$ -                | \$ 262,923            | \$ 262,923  |

See notes to financial statements.

## STATEMENT OF BONDED DEBT

|                         |                                       |
|-------------------------|---------------------------------------|
| Purpose:                | Colby Library Addition and Fire Truck |
| Source of Bond:         | NH Municipal Bond Bank                |
| Principal Amount:       | \$442,000.00                          |
| Interest Rate:          | 3.55%                                 |
| Bond Dated              | August 15,2002                        |
| Interest Start Date:    | September 12,2002                     |
| First Interest Payment: | February 15,2003                      |
| Term:                   | 10 years                              |

| Debt<br>Year | Period<br>Ending | Principal<br>Outstanding | Principal<br>Due | Total<br>Rate | Interest<br>Due | Yearly<br>Payment |
|--------------|------------------|--------------------------|------------------|---------------|-----------------|-------------------|
|              | 2/15/2003        |                          |                  |               | 6,485.50        |                   |
| 1            | 8/15/2003        | 442,000.00               | 67,000.00        | 3%            | 7,630.00        | 81,115.50         |
|              | 2/15/2004        |                          |                  |               | 6,625.00        |                   |
| 2            | 8/15/2004        | 375,000.00               | 65,000.00        | 3.5%          | 6,625.00        | 78,250.00         |
|              | 2/15/2005        |                          |                  |               | 5,487.50        |                   |
| 3            | 8/15/2005        | 310,000.00               | 60,000.00        | 3.5%          | 5,487.50        | 70,975.00         |
|              | 2/15/2006        |                          |                  |               | 4,437.50        |                   |
| 4            | 8/15/2006        | 250,000.00               | 60,000.00        | 3.5%          | 4,437.50        | 68,875.00         |
|              | 2/15/2007        |                          |                  |               | 3,387.50        |                   |
| 5            | 8/15/2007        | 190,000.00               | 60,000.00        | 3.5%          | 3,387.50        | 66,775.00         |
|              | 2/15/2008        |                          |                  |               | 2,337.50        |                   |
| 6            | 8/15/2008        | 130,000.00               | 30,000.00        | 3.5%          | 2,337.50        | 34,675.00         |
|              | 2/15/2009        |                          |                  |               | 1,812.50        |                   |
| 7            | 8/15/2009        | 100,000.00               | 25,000.00        | 3.5%          | 1,812.50        | 28,625.00         |
|              | 2/15/2010        |                          |                  |               | 1,375.00        |                   |
| 8            | 8/15/2010        | 75,000.00                | 25,000.00        | 3.5%          | 1,375.00        | 27,750.00         |
|              | 2/15/2011        |                          |                  |               | 937.50          |                   |
| 9            | 8/15/2011        | 50,000.00                | 25,000.00        | 3.5%          | 937.50          | 26,875.00         |
|              | 2/15/2012        |                          |                  |               | 500.00          |                   |
| 10           | 8/15/2012        | 25,000.00                | 25,000.00        | 4%            | 500.00          | 26,000.00         |
|              |                  |                          | 442,000.00       |               | 67,915.50       | 509,915.50        |

# 2011 Treasurer's Annual Report

| TDBank  |                      | 2010                    | 2011                    | Incr (Decr)            |
|---|----------------------|-------------------------|-------------------------|------------------------|
| <b>Beginning Balance</b>                              | <b>1/1</b>           | \$ 3,320,985.19         | \$ 3,590,799.70         | \$ 269,814.51          |
| Total Income  |                      | \$ 10,827,164.05        | \$ 10,799,193.81        | \$ (27,970.24)         |
| Total Expense   |                      | \$ (10,557,349.54)      | \$ (11,373,556.63)      | \$ (816,207.09)        |
| <b>Ending Balance</b>                                 | <b>12/31</b>         | <b>\$ 3,590,799.70</b>  | <b>\$ 3,016,436.88</b>  | <b>\$ (574,362.82)</b> |
| <b>Checking Account Reconciliation</b>                |                      |                         |                         |                        |
| Checking Balance                                      |                      | \$ 70,354.42            | \$ 65,794.60            | \$ (4,559.82)          |
| Cash Management                                       |                      | \$ 3,732,499.86         | \$ 3,160,485.38         | \$ (572,014.48)        |
| Sub-Total   |                      | <b>\$ 3,802,854.28</b>  | <b>\$ 3,226,279.98</b>  | <b>\$ (576,574.30)</b> |
| Deposits in Transit                                   |                      | \$ 27,509.36            | \$ 5,225.86             | \$ (22,283.50)         |
| Outstanding Checks                                    |                      | \$ (253,175.55)         | \$ (215,068.96)         | \$ 38,106.59           |
| <b>ENDING BALANCE</b>                                 | <b>12/31</b>         | <b>\$ 3,577,188.09</b>  | <b>\$ 3,016,436.88</b>  | <b>\$ (560,751.21)</b> |
| <b>Total Income</b>                                   |                      | \$ 10,827,164.05        | \$ 10,799,193.81        | \$ (27,970.24)         |
| <b>Total Expense</b>                                  |                      | \$ (10,557,349.54)      | \$ (11,373,556.63)      | \$ (816,207.09)        |
| <b>Net Income (Loss)</b>                              |                      | <b>\$ 269,814.51</b>    | <b>\$ (574,362.82)</b>  | <b>\$ (844,177.33)</b> |
| <b>Revenue</b>  |                      | <b>% Tot Revenue</b>    |                         |                        |
| Town Clerk  |                      | \$ 587,689.26           | \$ 615,878.57           | 5.70%                  |
| <b>Tax Collector</b>                                  |                      | <b>\$ 9,005,938.73</b>  | <b>\$ 9,136,269.83</b>  | <b>84.60%</b>          |
| Tax Liens   |                      | \$ 271,153.04           | \$ 296,359.19           | 2.74%                  |
| Selectmen   |                      | \$ 262,842.71           | \$ 327,090.64           | 3.03%                  |
| Interest Income                                       |                      | \$ 4,314.60             | \$ 4,207.54             | 0.04%                  |
| Bank Credits/ACH                                      |                      | \$ 296.01               | \$ 2,463.26             | 0.02%                  |
| Grant Income/ACH                                      |                      | \$ 366,140.08           | \$ 306,403.47           | 2.84%                  |
| Tax Anticipation Note                                 |                      | \$ -                    | \$ -                    | \$ -                   |
| Other Receipts  |                      | \$ 4,436.77             | \$ 1,539.75             | 0.01%                  |
| AARA/Bridge Aid                                       |                      | \$ 324,352.30           | \$ 108,981.56           | 1.01%                  |
| <b>Total Revenue</b>                                  |                      | <b>\$ 10,827,163.50</b> | <b>\$ 10,799,193.81</b> | <b>100.00%</b>         |
| <b>Expense</b>  |                      | <b>% Tot Expense</b>    |                         |                        |
| Vendor Payments                                       |                      | \$ 1,205,108.91         | \$ 1,238,360.17         | 10.89%                 |
| Net Payroll   |                      | \$ 699,147.36           | \$ 811,814.03           | 7.14%                  |
| Personnel Costs                                       |                      | \$ 404,604.18           | \$ 410,289.82           | 3.61%                  |
| <b>School Payment</b>                                 |                      | <b>\$ 6,847,110.00</b>  | <b>\$ 7,659,402.00</b>  | <b>67.34%</b>          |
| County Taxes (Dec)                                    |                      | \$ 373,798.00           | \$ 342,011.00           | 3.01%                  |
| Tax Liens (April)                                     |                      | \$ 271,153.04           | \$ 296,359.19           | 2.61%                  |
| Debt Service  |                      | \$ 27,750.00            | \$ 26,875.00            | 0.24%                  |
| Library Payments                                      |                      | \$ 178,377.00           | \$ 183,430.00           | 1.61%                  |
| Impact Fee to School                                  |                      | \$ -                    | \$ 100,000.00           | 0.88%                  |
| Other   |                      | \$ 163,793.16           | \$ 281,191.88           | 2.47%                  |
| AARA/Bridge Aid                                       |                      | \$ 386,507.89           | \$ 23,823.54            | 0.21%                  |
| <b>Total Expenses</b>                                 |                      | <b>\$ 10,557,349.54</b> | <b>\$ 11,373,556.63</b> | <b>100.00%</b>         |
| <b>Other Funds under the custody of the Treasurer</b> |                      |                         |                         |                        |
| <b>TD Banknorth, N.A.</b>                             | <b>1/1/2011</b>      | <b>Receipts</b>         | <b>Payment Orders</b>   | <b>Interest</b>        |
| Cable Access SRF                                      | \$ 33,346.58         | \$ 8,554.20             | \$ (4,178.91)           | \$ 100.64              |
| Conservation Fund                                     | \$ 528,232.53        | \$ 80,000.00            | \$ -                    | \$ 1,590.08            |
| Granger Road Bond                                     | \$ 1,314.22          | \$ -                    | \$ -                    | \$ 3.53                |
| Heritage Fund   | \$ 5,019.56          | \$ -                    | \$ (755.00)             | \$ 13.35               |
| Impact Fee Fund                                       | \$ 94,976.06         | \$ 48,500.00            | \$ (100,000.00)         | \$ 282.54              |
| Recreation Savings                                    | \$ 4,181.82          | \$ -                    | \$ -                    | \$ 11.23               |
| Rescue Vehicle RF                                     | \$ 8,225.92          | \$ -                    | \$ -                    | \$ 21.88               |
| Timberstone Road Bond                                 | \$ 38,074.19         | \$ -                    | \$ -                    | \$ 102.25              |
| <b>Total Sub-Accounts</b>                             | <b>\$ 713,370.88</b> | <b>\$ 137,054.20</b>    | <b>\$ (104,933.91)</b>  | <b>\$ 2,125.50</b>     |
| Recreation Checking                                   | \$ 4,427.91          | \$ 2,617.00             | \$ (3,357.25)           | \$ 3.93                |
| Police Detail   | \$ 47,651.53         | \$ 42,730.50            | \$ (30,915.02)          | \$ 79.24               |
| <b>Total Other Accounts</b>                           | <b>\$ 717,798.79</b> |                         |                         | <b>\$ 810,854.71</b>   |

**Department of Revenue Administration  
Municipal Finance Bureau  
2011 Tax Rate Calculation for Danville, New Hampshire**

**Town/City: Danville**

|                         |           |
|-------------------------|-----------|
| Gross Appropriations    | 2,753,653 |
| Less: Revenues          | 1,179,620 |
| Less: Shared Revenues   | 0         |
| Add: Overlay            | 39,601    |
| Add War Service Credits | 107,500   |

|                        |           |
|------------------------|-----------|
| Net Town Appropriation | 1,721,134 |
| Special Adjustment     | 0         |

**Town Rate**

|                               |           |               |
|-------------------------------|-----------|---------------|
| Approved Town/City Tax Effort | 1,721,134 | <b>\$5.26</b> |
|-------------------------------|-----------|---------------|

**School Portion**

|  |            |
|--|------------|
| Net Local School Budget<br>(Gross Approp. - Revenue) | 0          |
| Regional School Apportionment                        | 10,709,929 |
| Less: Equitable Education Grant                      | -3,691,842 |
| Less: State Education Taxes                          | -854,014   |

**Local School Rate**

|                            |           |                |
|----------------------------|-----------|----------------|
| Approved School Tax Effort | 6,167,073 | <b>\$18.88</b> |
|----------------------------|-----------|----------------|

**State Education Taxes**

|  |             |
|--|-------------|
| Equalized Valuation (no utilities) x \$2.14                          | 366,027,731 |
| Divide by Local Assessed Valuation (no utilities)                    | 321,628,740 |
| Excess State Education Taxes to be Remitted to State<br>Pay to State | 851,014     |

**State School Rate**

**\$2.65**

**County Portion**

|                            |         |
|----------------------------|---------|
| Due to County              | 342,011 |
| Less: Shared Revenues      | 0       |
| Approved County Tax Effort | 342,011 |

**County Rate**

**\$1.05**

|                                      |                  |
|--------------------------------------|------------------|
| Total Property Taxes Assessed        | 9,081,232        |
| Less: War Service Credits            | -107,500         |
| Add: Village District Commitment(s)  | 0                |
| <b>Total Property Tax Commitment</b> | <b>8,973,732</b> |

**Total Rate**

**\$27.84**

**Proof of Rate**

| Net Assessed Valuation |                            | Tax Rate | Assessment |
|------------------------|----------------------------|----------|------------|
| Education Tax          | (no utilities) 321,628,740 | 2.65     | 851,014    |
| All Other Taxes        | 326,673,874                | 25.19    | 8,230,218  |
|                        |                            |          | 9,081,232  |



**TAX COLLECTOR'S REPORT**For the Municipality of DANVILLE Year Ending 12/31/2011**DEBITS**

| UNCOLLECTED TAXES AT THE<br>BEGINNING OF THE YEAR* |       | LEVY FOR YEAR<br>2011 | PRIOR LEVIES  |         |             |
|--|-------|-----------------------|---------------|---------|-------------|
|  |       |                       | 2010          | 2009    | 2008+       |
| Property Taxes                                     | #3110 | xxxxxx                | \$ 601,271.88 | \$ 0.00 | \$ 1,563.10 |
| Resident Taxes                                     | #3180 | xxxxxx                | \$ 0.00       | \$ 0.00 | \$ 0.00     |
| Land Use Change Taxes                              | #3120 | xxxxxx                | \$ 0.00       | \$ 0.00 | \$ 0.00     |
| Timber Yield Taxes                                 | #3185 | xxxxxx                | \$ 0.00       | \$ 0.00 | \$ 0.00     |
| Excavation Tax @ \$.02/yd                          | #3187 | xxxxxx                | \$ 313.72     | \$ 0.00 | \$ 0.00     |
| Utility Charges                                    | #3189 | xxxxxx                | \$ 0.00       | \$ 0.00 | \$ 0.00     |
| Betterment Taxes                                   |       | xxxxxx                | \$ 0.00       | \$ 0.00 | \$ 0.00     |
| Prior Years' Credits Balance**                     |       | \$ 0.00               |               |         |             |
| This Year's New Credits                            |       | ( \$ 19,795.37 )      |               |         |             |

**TAXES COMMITTED THIS FISCAL YEAR**

|                           |       |                 |              |
|---------------------------|-------|-----------------|--------------|
| Property Taxes            | #3110 | \$ 8,997,449.35 | \$ 617.41    |
| Resident Taxes            | #3180 | \$ 0.00         | \$ 0.00      |
| Land Use Change Taxes     | #3120 | \$ 0.00         | \$ 80,000.00 |
| Timber Yield Taxes        | #3185 | \$ 1,314.63     | \$ 0.00      |
| Excavation Tax @ \$.02/yd | #3187 | \$ 229.50       | \$ 0.00      |
| Utility Charges           | #3189 | \$ 0.00         | \$ 0.00      |
| Betterment Taxes          |       | \$ 0.00         | \$ 0.00      |
|                           |       |                 |              |

**FOR DRA USE ONLY****OVERPAYMENT REFUNDS**

|                           |       |                        |                      |                |                    |
|---------------------------|-------|------------------------|----------------------|----------------|--------------------|
| Property Taxes            | #3110 |                        |                      |                |                    |
| Resident Taxes            | #3180 |                        |                      |                |                    |
| Land Use Change           | #3120 |                        |                      |                |                    |
| Yield Taxes               | #3185 |                        |                      |                |                    |
| Excavation Tax @ \$.02/yd | #3187 |                        |                      |                |                    |
| Credits Refunded          |       | \$ 19,795.37           | \$ 6,899.69          | \$ 0.00        | \$ 0.00            |
| Interest - Late Tax       | #3190 | \$ 5,464.43            | \$ 37,476.70         | \$ 0.00        | \$ 0.00            |
| Resident Tax Penalty      | #3190 | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| <b>TOTAL DEBITS</b>       |       | <b>\$ 9,004,457.91</b> | <b>\$ 726,579.40</b> | <b>\$ 0.00</b> | <b>\$ 1,563.10</b> |

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**For the Municipality of DANVILLE Year Ending 12/31/2011**CREDITS**

| REMITTED TO TREASURER               | LEVY FOR YEAR   | PRIOR LEVIES  |         |         |
|-------------------------------------|-----------------|---------------|---------|---------|
|                                     | 2011            | 2010          | 2009    | 2008+   |
| Property Taxes                      | \$ 8,443,595.31 | \$ 326,668.77 | \$ 0.00 | \$ 0.00 |
| Resident Taxes                      | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes               | \$ 0.00         | \$ 80,000.00  | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes                  | \$ 1,314.63     | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Interest & Penalties                | \$ 5,464.43     | \$ 37,476.70  | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd           | \$ 229.50       | \$ 313.72     | \$ 0.00 | \$ 0.00 |
| Utility Charges                     | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Converted To Liens (Principal only) | \$ 0.00         | \$ 274,518.63 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes                    | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Discounts Allowed                   | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned    | \$ 0.00         |               |         |         |

**ABATEMENTS MADE**

|                           |              |             |         |             |
|---------------------------|--------------|-------------|---------|-------------|
| Property Taxes            | \$ 11,697.00 | \$ 7,601.58 | \$ 0.00 | \$ 1,563.10 |
| Resident Taxes            | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |
| Land Use Change Taxes     | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |
| Timber Yield Taxes        | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |
| Excavation Tax @ \$.02/yd | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |
| Utility Charges           | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |
| Betterment Taxes          | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |
|                           |              |             |         |             |
| CURRENT LEVY DEEDED       | \$ 0.00      | \$ 0.00     | \$ 0.00 | \$ 0.00     |

**UNCOLLECTED TAXES -- END OF YEAR #1080**

|                              |                        |                      |                |                    |
|------------------------------|------------------------|----------------------|----------------|--------------------|
| Property Taxes               | \$ 542,157.04          | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| Resident Taxes               | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| Land Use Change Taxes        | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| Timber Yield Taxes           | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| Excavation Tax @ \$.02/yd    | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| Utility Charges              | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
| Betterment Taxes             | \$ 0.00                | \$ 0.00              | \$ 0.00        | \$ 0.00            |
|                              |                        |                      |                |                    |
| Property Tax Credit Balance* | \$ 0.00                | XXXXXX               | XXXXXX         | XXXXXX             |
| <b>TOTAL CREDITS</b>         | <b>\$ 9,004,457.91</b> | <b>\$ 726,579.40</b> | <b>\$ 0.00</b> | <b>\$ 1,563.10</b> |

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

**TAX COLLECTOR'S REPORT**For the Municipality of DANVILLE Year Ending 12/31/2011**DEBITS**

| UNREDEEMED & EXECUTED<br>LIENS      | 2011           | PRIOR LEVIES         |                      |                      |
|-------------------------------------|----------------|----------------------|----------------------|----------------------|
|                                     |                | 2010                 | 2009                 | 2008+                |
| Unredeemed Liens Beginning of FY    |                | \$ 0.00              | \$ 177,378.29        | \$ 103,084.45        |
| Liens Executed During FY            | \$ 0.00        | \$ 296,359.19        | \$ 0.00              | \$ 0.00              |
| Unredeemed Elderly Liens Beg. of FY |                | \$ 0.00              | \$ 0.00              | \$ 0.00              |
| Elderly Liens Executed During FY    | \$ 0.00        | \$ 0.00              | \$ 0.00              | \$ 0.00              |
| Interest & Costs Collected          | \$ 0.00        | \$ 6,764.78          | \$ 15,354.93         | \$ 31,679.53         |
|                                     |                |                      |                      |                      |
|                                     |                |                      |                      |                      |
| <b>TOTAL LIEN DEBITS</b>            | <b>\$ 0.00</b> | <b>\$ 303,123.97</b> | <b>\$ 192,733.22</b> | <b>\$ 134,763.98</b> |

**CREDITS**

| REMITTED TO TREASURER              |       | 2011           | PRIOR LEVIES         |                      |                      |
|------------------------------------|-------|----------------|----------------------|----------------------|----------------------|
|                                    |       |                | 2010                 | 2009                 | 2008+                |
| Redemptions                        |       | \$ 0.00        | \$ 107,288.81        | \$ 69,325.00         | \$ 80,463.91         |
| Interest & Costs Collected         | #3190 | \$ 0.00        | \$ 6,764.78          | \$ 15,354.93         | \$ 31,679.53         |
| Abatements of Unredeemed Liens     |       | \$ 0.00        | \$ 1,857.14          | \$ 2,416.62          | \$ 1,845.17          |
| Liens Deeded to Municipality       |       | \$ 0.00        | \$ 0.00              | \$ 0.00              | \$ 0.00              |
|                                    |       |                |                      |                      |                      |
| Unredeemed Liens End of FY         | #1110 | \$ 0.00        | \$ 187,213.24        | \$ 105,636.67        | \$ 20,775.37         |
| Unredeemed Elderly Liens End of FY |       | \$ 0.00        | \$ 0.00              | \$ 0.00              | \$ 0.00              |
| <b>TOTAL LIEN CREDITS</b>          |       | <b>\$ 0.00</b> | <b>\$ 303,123.97</b> | <b>\$ 192,733.22</b> | <b>\$ 134,763.98</b> |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Kimberly T. Burnham

## 2011 Town Clerk Annual Report

| ITEM                        | NUMBER<br>ISSUED | CHANGE<br>FROM 2010 | REVENUE       |
|-----------------------------|------------------|---------------------|---------------|
| Motor Vehicle Registrations | 4969             | +186                | \$ 605,533.60 |
| Dog Licenses                | 842              | -118                | \$ 6,033.40   |
| Marriage Licenses           | 18               | -7                  | \$ 830.00     |
| Certified Copies            | 49               | +7                  | \$ 705.00     |
| Returned Check Fees         | 11               | -0-                 | \$ 275.00     |
| Total                       |                  |                     | \$ 613,377.00 |

E-REG, Online automobile registrations and dog licenses was implemented last year. There were 237 car registration renewals and 91 dog license renewals done online.

The surcharge on all vehicles implemented by the state has been eliminated. Residents should see (or already have seen) a decrease in their state rates.

All dogs must be licensed by April 30, 2012 to avoid fines. License in person, by mail, or online by visiting our website at [www.townofdanville.org](http://www.townofdanville.org)

Christine Tracy, Town Clerk



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2011 - 12/31/2011

- DANVILLE -

| Person A's Name and Residence        | Person B's Name and Residence          | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|--|------------------|-------------------|------------------|
| STUART, LOUIS E<br>DANVILLE, NH      | HAILSON, LEIGH A<br>DANVILLE, NH       | DANVILLE         | DANVILLE          | 01/01/2011       |
| WHEELER JR, WAYNE R<br>DANVILLE, NH  | CURRIE, PATRICIA M<br>DANVILLE, NH     | DANVILLE         | DANVILLE          | 01/15/2011       |
| ROLPH, AMANDA D<br>DANVILLE, NH      | ETHRIDGE, MARK A<br>DANVILLE, NH       | DANVILLE         | DANVILLE          | 04/09/2011       |
| SVEDBERG, JON M<br>DANVILLE, NH      | DESHAIES, KRISTI-LYN M<br>DANVILLE, NH | GOFFSTOWN        | GOFFSTOWN         | 06/01/2011       |
| TIPPENS, MIRANDA E<br>DANVILLE, NH   | LANE, RYAN E<br>DANVILLE, NH           | DANVILLE         | DANVILLE          | 06/26/2011       |
| PORTER, KATHRYN R<br>DANVILLE, NH    | LABELLE, KRISTEN L<br>DANVILLE, NH     | DANVILLE         | DANVILLE          | 07/09/2011       |
| ROWE, AMY E<br>DANVILLE, NH          | MOODY, ADAM L<br>DANVILLE, NH          | DANVILLE         | DANVILLE          | 07/23/2011       |
| CAILLOUETTE, DAVID B<br>DANVILLE, NH | UNGER, CHRISTIANN E<br>DANVILLE, NH    | DANVILLE         | DANVILLE          | 08/26/2011       |
| JENKINS, PAUL C<br>DANVILLE, NH      | OSGOOD, DEBRA A<br>DANVILLE, NH        | DANVILLE         | KINGSTON          | 09/03/2011       |
| POWERS, THOMAS M<br>DANVILLE, NH     | EATON, ANN E<br>DANVILLE, NH           | DANVILLE         | DANVILLE          | 09/03/2011       |
| SYCZ, SARAH B<br>DANVILLE, NH        | JAWORSKI, JONATHAN E<br>DANVILLE, NH   | DANVILLE         | HAMPTON           | 09/10/2011       |

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2011 - 12/31/2011

-- DANVILLE --

| Person A's Name and Residence        | Person B's Name and Residence           | Town of Issuance | Place of Marriage | Date of Marriage |
|--------------------------------------|---|------------------|-------------------|------------------|
| PAGE, ELIZABETH A<br>DANVILLE, NH    | DANIELS, FREDERICK P<br>BRIDGEWATER, MA | DANVILLE         | PLAISTOW          | 08/13/2011       |
| COTE, RICHARD N<br>DANVILLE, NH      | MOORE, NANCY E<br>DANVILLE, NH          | DANVILLE         | HAMPSTEAD         | 08/17/2011       |
| JOHNSTON, VAN B<br>DANVILLE, NH      | ILES, LYNN E<br>DANVILLE, NH            | DANVILLE         | DANVILLE          | 08/17/2011       |
| BRUNELLE, SHAWN R<br>DANVILLE, NH    | REID, LAURIE M<br>HAMPTON, NH           | HAMPTON FALLS    | HAMPTON FALLS     | 11/11/2011       |
| HOUDE, SARAH A<br>DANVILLE, NH       | PAONE, JONATHAN T<br>DANVILLE, NH       | DANVILLE         | HAMPSTEAD         | 11/11/2011       |
| JOYNER III, ROBERT L<br>DANVILLE, NH | BERNARD, JESSICA M<br>DANVILLE, NH      | DANVILLE         | DANVILLE          | 12/17/2011       |

Total number of records 17

**RESIDENT BIRTH REPORT**

01/01/2011 - 12/31/2011

--DANVILLE--

| Child's Name           | Birth Date | Birth Place    | Father's/Partner's Name | Mother's Name     |
|------------------------|------------|----------------|-------------------------|-------------------|
| STASIO, DYLAN WILLIAM  | 01/14/2011 | MANCHESTER, NH | STASIO JR, DENNIS       | STASIO, CHERIE    |
| MORESCHI, ANDREW JAMES | 01/27/2011 | EXETER, NH     | MORESCHI, ANTHONY       | MORESCHI, JESSICA |
| DUBE, AVA MAE          | 07/18/2011 | DERRY, NH      | DUBE, ANDREW            | RUANE, ALEXANDRA  |
| CORBETT, HAELEIGH RAE  | 08/20/2011 | EXETER, NH     | CORBETT, JOSHUA         | LAVALLEE, AMBER   |
| HAND, SOPHIA EILEEN    | 12/16/2011 | DERRY, NH      | HAND IV, WILLIAM        | BEATTIE, KELLY    |

Total number of records 5



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

-DANVILLE, NH -

| Decedent's Name    | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|--------------------|------------|-------------|------------------------|--|----------|
| MCKINNON, SUZANNE  | 01/04/2011 | EXETER      | DESCHENES, ANDRE       | LAVOIE, THERESE  | N        |
| WILLIAMS, GARY     | 01/13/2011 | DERRY       | WILLIAMS, GAY          | BAGWELL, WINNIE  | Y        |
| CALDWELL, ROSEMARY | 01/15/2011 | DANVILLE    | FECK, EDWARD           | EDWARDS, VELA  | N        |
| MERSEREAU, EDWARD  | 02/08/2011 | MANCHESTER  | MERSEREAU, THOMAS      | BUSSEY, MARY JANE  | Y        |
| CORRENTI, ANTHONY  | 02/15/2011 | TILTON      | CORRENTI, JOSEPH       | ZAGARELLA, MARIA   | Y        |
| STARR, JACQUELINE  | 03/05/2011 | DANVILLE    | STARR, JAMES           | LYONS, BERNADETTE  | N        |
| CHASE, LORRAINE    | 03/12/2011 | DERRY       | HUTCHINSON, NORMAN     | UNKNOWN, VELDA   | N        |
| FLAHERTY, CAROL    | 04/08/2011 | DANVILLE    | ABRECHT, BERTEL        | GOGUEN, ISABELLE   | N        |
| HEALEY, JOSEPH     | 05/05/2011 | DANVILLE    | HEALEY, JOSEPH         | ASSAF, JOAN  | N        |
| KOWALSKI, CARROLL  | 05/10/2011 | MANCHESTER  | KOWALSKI, PAVEL        | SIDORCHUK, BERTHA  | Y        |
| LEIGHTON, PHYLLIS  | 07/04/2011 | DANVILLE    | UNKNOWN, UNKNOWN       | DENINSON, HILDA  | N        |
| WICKMAN, JAMES     | 07/08/2011 | EXETER      | WICKMAN, JOHN          | SNELL, EDITH   | Y        |
| SMITH, MILDRED     | 07/09/2011 | DANVILLE    | IMKER, PAUL            | HANSEN, MABEL  | N        |
| COUGHLIN, DEANNE   | 08/08/2011 | DANVILLE    | COUGHLIN SR, JAMES     | PEARSON, LINDA   | N        |
| MCGOVERN, PATRICIA | 08/18/2011 | DANVILLE    | THORNTON, WILLIS       | HOLT, RUTH   | N        |
| DOWNES, PETER      | 10/07/2011 | DANVILLE    | DOWNES, KENNETH        | DOWD, BETTY  | N        |

Total number of records 16

## 2011 Official Ballot Results

Voted on March 8, 2011

|         |   | <u>YES</u> | <u>NO</u>  |
|---------|---|------------|------------|
| 2011-3  | Planning Board  | <b>390</b> | 263        |
| 2011-4  | Operating Budget  | <b>432</b> | 386        |
| 2011-5  | Cemetery Capital Reserve Fund                                   | <b>473</b> | 357        |
| 2011-6  | Long Pond Road Culvert Capital Reserve Fund                     | <b>430</b> | 397        |
| 2011-7  | Highway Sand/Salt Storage Building Capital Reserve Fund         | <b>508</b> | 326        |
| 2011-8  | Colby Memorial Library Expend Interest                          | <b>655</b> | 189        |
| 2011-9  | Municipal Mosquito Control Expendable Trust Fund                | <b>723</b> | 126        |
| 2011-10 | Purchase Fire Association Hall                                  | <b>616</b> | 243        |
| 2011-11 | Heritage Commission Membership                                  | <b>558</b> | 244        |
| 2011-12 | Protection of Personnel Equipment Capital Reserve Fund          | <b>449</b> | 393        |
| 2011-13 | Fire Department Vehicle Capital Reserve Fund                    | 389        | <b>458</b> |
| 2011-14 | New Police Station Capital Reserve Fund                         | 355        | <b>491</b> |
| 2011-15 | Trash/Recycle Advisory Only                                     | <b>638</b> | 202        |
| 2011-16 | Written Notification Ordinance                                  | <b>646</b> | 174        |
| 2011-17 | Unlawful Possession/Consumption of Alcoholic Beverage Ordinance | <b>536</b> | 256        |
| 2011-18 | Citizen Petition - Veteran's Tax Credit                         | <b>619</b> | 167        |
| 2011-19 | Citizen Petition - Board of Selectmen membership                | 264        | <b>524</b> |
| 2011-20 | Citizen Petition - Fire Association Hall Management Committee   | <b>527</b> | 256        |
| 2011-21 | Citizen Petition - Use of Unreserved Fund Balance               | <b>587</b> | 188        |



## **2011 Trustees of the Trust Funds Annual Report**

During the year 2011, the Trustees of the Trust Funds had the following key activities in the Town of Danville's capital reserve funds:

- Capital Reserve Fund (CRF) Additions for 2011
- \$200,000 for the Timberlane School District Buildings CRF NHPDIP#27
- \$880 for the Fire Dept CRF NHPDIP#9
- Capital Reserve Fund (CRF) Additions intended for 2011 - Checks for 2011 Warrant
- Articles were received & deposited December 28, 2011 - too late for transfer of funds to occur before year end:
  - \$5,000 to the Cemetery CRF (WA 2011-5)
  - \$10,000 to the Long Pond Road CRF (WA 2011-6)
  - \$20,000 to the Highway Sand/Salt Storage Building CRF (WA 2011-7)
  - \$880 to the Municipal Mosquito Control CRF (WA 2011-9)
  - \$8,000 the Fire Dept Protection of Personnel Equipment CRF (WA 2011-12)
- Capital Reserve Fund (CRF) Additions intended for 2010 - Checks received in January 2011
- Transfer of funds to NHPDIP occurred in January 2011
  - \$20,000 to the Highway Sand/Salt Storage Building CRF (WA 2010-4)
  - \$5,000 to the Cemetery CRF (WA 2010-6)
  - \$8,000 the Fire Dept Protection of Personnel Equipment CRF (WA 2010-11)
  - \$2,200 to the Municipal Mosquito Control CRF (WA 2010-14)
- Capital Reserve Fund (CRF) Additions intended for 2010 - Transfer of funds to NHPDIP occurred in January 2011
  - \$100,000 to the Timberlane School District Buildings CRF (WA 2010-5)

Danville's investments remain in the New Hampshire Public Deposit Investment Pool (NHPDIP). The administrator for NHPDIP is still Cutwater Asset Management.

For a complete list of all 2011 funds and fund activities, along with the 2011 year end balances, can be seen in the 2011 Investment Summary Report following.

Respectfully submitted,

Kathleen Beattie, Trustee/Bookkeeper  
Julie DiCarlo, Trustee  
Peter Meigs, Trustee

| 2011 Trustee of the Trust Funds Annual Report    |        |                           |                        |                         |  |                           |
|--|--------|---------------------------|------------------------|-------------------------|--|---------------------------|
| Danville, NH Year Ending December 31, 2011       |        |                           |                        |                         |  |                           |
|  | NHPDIP | Book Value<br>beg of year | Addition<br>of Capital | Addition of<br>Interest | Withdrawals  | Book Value<br>end of year |
| <b>Total Common Fund #1</b>                      |        |                           |                        |                         |  |                           |
| Accumulated Interest & Dividends                 | #26    | \$14,161.99               | \$0.00                 | \$10.36                 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00<br>\$0.00 | \$ 14,172.35              |
| Common Fund #1 Principal                         | #29    | \$49,572.43               | \$0.00                 | \$35.77                 | \$0.00   | \$49,608.20               |
| <b>Sub-Total CF #1 &amp; CF Accum. Dividends</b> |        | \$63,734.42               | \$0.00                 | \$46.13                 | \$0.00   | \$63,780.55               |
| <b>Common Fund #2</b>                            |        |                           |                        |                         |  |                           |
| Common Fund #2                                   | #6     | \$20,061.19               | \$0.00                 | \$14.65                 | \$0.00   | \$20,075.84               |
| <b>Sub-Total CF #2</b>                           |        | \$20,061.19               | \$0.00                 | \$14.65                 | \$0.00   | \$20,075.84               |
| <b>Other Danville Funds</b>                      |        |                           |                        |                         |  |                           |
| Parsonage Committee Fund                         | #8     | \$32,163.06               | \$0.00                 | \$23.31                 | \$0.00   | \$32,186.37               |
| Lester A. Colby Town Forest Fund                 | #14    | \$4,642.03                | \$0.00                 | \$3.46                  | \$0.00   | \$4,645.49                |
| Friends of the Colby Library Fund                | #23    | \$10,578.35               | \$0.00                 | \$7.74                  | \$0.00   | \$10,586.09               |
| Lester A. Colby Library Fund                     | #24    | \$11,458.40               | \$0.00                 | \$8.09                  | \$24.15  | \$11,442.34               |
| Lester A. Colby Cemetery Fund                    | #25    | \$9,584.08                | \$0.00                 | \$6.94                  | \$0.00   | \$9,591.02                |
| Lester A. Colby School Aid                       | #28    | \$13,733.33               | \$0.00                 | \$9.85                  | \$0.00   | \$13,743.18               |
| <b>Sub-Total Other Danville Funds</b>            |        | \$82,159.25               | \$0.00                 | \$59.39                 | \$24.15  | \$82,194.49               |
| <b>Timberlane Regional School District</b>       |        |                           |                        |                         |  |                           |
| Liberty Grange Scholarship Fund                  | #2     | \$12,021.35               | \$1,100.00             | \$8.52                  | \$1,300.00   | \$11,829.87               |
| Ruth & Clifton Cook Scholarship Fund             | #3     | \$1,816.75                | \$0.00                 | \$0.95                  | \$100.00   | \$1,717.70                |
| Maude & John Dustin Music Scholarship            | #5     | \$4,852.87                | \$0.00                 | \$3.52                  | \$100.00   | \$4,756.39                |
| T.R.H.S. Alumni Scholarship Fund                 | #7     | \$1,675.05                | \$0.00                 | \$0.70                  | \$250.00   | \$1,425.75                |
| Amer. Mech. Citizenship & Patriotism Scholarship | #21    | \$1,149.21                | \$0.00                 | \$0.00                  | \$0.00   | \$1,149.21                |
| Claudine Hanlon Scholarship Fund                 | #22    | \$2,730.60                | \$0.00                 | \$1.64                  | \$100.00   | \$2,632.24                |
| Eric C. Lovett Football Scholarship              | #30    | \$6,040.99                | \$0.00                 | \$3.89                  | \$500.00   | \$5,544.88                |
| Brandon Swansen Rowe Scholarship Fun             | #31    | \$21,141.77               | \$0.00                 | \$15.27                 | \$0.00   | \$21,157.04               |
| Ruth G. Campbell Scholarship Fund                | #32    | \$63,390.88               | \$0.00                 | \$45.57                 | \$1,000.00   | \$62,436.45               |
| Frank Kelcourse Award                            | #40    | \$458.08                  | \$1,700.00             | \$0.36                  | \$1,000.00   | \$1,158.44                |
| Le Bousquet Scholarship                          | #42    | \$115,434.03              | \$0.00                 | \$83.27                 | \$500.00   | \$115,017.30              |
| Harrington Scholarship                           | #45    | \$38,542.81               | \$0.00                 | \$27.30                 | \$1,000.00   | \$37,570.11               |
| Gravriel Scholarship                             | #47    | \$36,263.96               | \$0.00                 | \$25.57                 | \$1,230.00   | \$35,059.53               |
| Romanuk Scholarship                              | #48    | \$19,318.68               | \$0.00                 | \$12.99                 | \$1,785.00   | \$17,546.67               |
| Deidre Budzyna Memorial Fund                     | #52    | \$13,392.43               | \$0.00                 | \$9.45                  | \$175.00   | \$13,226.88               |
| Council of Timberlane Athletics                  | #53    | \$10,648.15               | \$0.00                 | \$7.81                  | \$0.00   | \$10,655.96               |

|   |  | 2011 Trustee of the Trust Funds Annual Report |                           |                        |                         |             |                           |  |
|---|--|---|---------------------------|------------------------|-------------------------|-------------|---------------------------|--|
|   |  | Danville, NH Year Ending December 31, 2011    |                           |                        |                         |             |                           |  |
|   |  |   |                           |                        |                         |             |                           |  |
|   |  | NHPDIP  | Book Value<br>beg of year | Addition<br>of Capital | Addition of<br>Interest | Withdrawals | Book Value<br>end of year | Notes  |
|   |  | #54   | \$0.00                    | \$7,046.68             | \$4.93                  | \$500.00    | \$6,551.61                |  |
|   |  |   | \$348,877.61              | \$9,846.68             | \$251.74                | \$9,540.00  | \$349,436.03              | Voucher - TRSD - Scholarship Disbursement \$500  |
|   | Sub-Total TRSD                                   |   |                           |                        |                         |             |                           |  |
|   |  |   |                           |                        |                         |             |                           |  |
|   | Capital Reserve Accounts                         |   |                           |                        |                         |             |                           |  |
|   | Police Cruiser                                   | #4  | \$0.00                    | \$0.00                 | \$0.00                  | \$0.00      | \$0.00                    | Closed?  |
|   | Fire Department                                  | #9  | \$108,886.78              | \$880.00               | \$78.98                 | \$0.00      | \$109,845.76              |  |
|   | Timberlane School District Buildings             | #27   | \$203,783.44              | \$300,000.00           | \$243.49                | \$0.00      | \$504,026.93              |  |
|   | Cemetery Capital Reserve                         | #37   | \$22,627.62               | \$5,000.00             | \$19.41                 | \$0.00      | \$27,647.03               |  |
|   | Clyde Goldthwaite Rec. Field Fund                | #39   | \$3,247.10                | \$0.00                 | \$1.90                  | \$0.00      | \$3,249.00                |  |
|   | Long Pond Rd. Capital Reserve                    | #44   | \$22,114.12               | \$0.00                 | \$16.22                 | \$0.00      | \$22,130.34               |  |
|   | Fire Dept Protection Equipment                   | #46   | \$13,762.16               | \$8,000.00             | \$14.51                 | \$0.00      | \$21,776.67               |  |
|   | Municipal Mosquito Control Expendable Trust Fund | #49   | \$2,592.02                | \$2,200.00             | \$3.16                  | \$0.00      | \$4,795.18                |  |
|   | New Police Station Capital Reserve               | #50   | \$14,403.18               | \$0.00                 | \$10.63                 | \$0.00      | \$14,413.81               |  |
|   | Highway Sand/Salt Storage Building               | #51   | \$70,567.93               | \$20,000.00            | \$62.52                 | \$0.00      | \$90,630.45               |  |
|   | Sub-Total Capital Reserve Accounts               |   | \$461,984.35              | \$336,080.00           | \$450.82                | \$0.00      | \$798,515.17              |  |
|   |  |   |                           |                        |                         |             |                           |  |
|   | Sub-Total of NHPDIP Investment Accounts          |   | \$976,816.82              | \$345,926.68           | \$822.73                | \$9,564.15  | \$1,314,002.08            |  |
|   |  |   |                           |                        |                         |             |                           |  |
|   | Sovereign Checking Account                       |   |                           |                        |                         |             |                           | 5 cks from Town of Danville for 2011 Warrant Articles received & deposited 12/28/11 - too late for NHPDIP fund transfers to occur before year end. |
|   | Used for Fund Transfers and Check writing        |   | \$108,574.81              | \$0.00                 | \$0.00                  | \$0.00      | \$44,208.13               |  |
|   |  |   |                           |                        |                         |             |                           |  |
|   | Grand Total (Investments + Checking)             |   | \$1,085,391.63            | \$345,926.68           | \$822.73                | \$9,564.15  | \$1,358,210.21            |  |
|   |  |   |                           |                        |                         |             |                           |  |
| Key: DBOS "Danville Board of Selectmen", NHPDIP "New Hampshire Public Deposit Investment Pool", PPO "Permanent Payment Order", TRSD "Timberlane Regional School District", W/A "Warrant Article". |  |   |                           |                        |                         |             |                           |  |

## Certificate

*This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.*

**Danville Trustee of Trust Funds**

**TTT - Term Expires**

Kathy Beattie -

Peter Meigs - 2013

Julie DiCarlo - 2012

Signed by the Trustees of Trust Funds

on this date:

Print and sign

**Comparative Statement  
Of Appropriations and Expenditures  
Fiscal Year Ending 12/31/11**

| <b>ACCOUNT</b>                 | <b>Appropriated<br/>2010</b> | <b>Expended<br/>2010</b> | <b>Appropriated<br/>2011</b> | <b>Expended<br/>2011</b> |
|--------------------------------|------------------------------|--------------------------|------------------------------|--------------------------|
| 4130 Executive                 | 99,534.00                    | 92,008.81                | 108,629.00                   | 110,535.86               |
| 4140 Election                  | 67,538.00                    | 65,451.92                | 64,187.00                    | 63,143.18                |
| 4150 Financial Administration  | 89,385.00                    | 85,317.10                | 89,364.00                    | 84,738.04                |
| 4152 Revaluation of Property   | 22,820.00                    | 22,820.00                | 22,820.00                    | 22,820.00                |
| 4153 Legal                     | 40,700.00                    | 15,024.44                | 40,700.00                    | 46,821.12                |
| 4155 Personnel                 | 220,818.00                   | 216,115.56               | 216,488.00                   | 210,880.63               |
| 4191 Planning/Zoning           | 9,962.00                     | 8,451.48                 | 10,613.00                    | 7,430.74                 |
| 4194 Town Buildings            | 63,567.00                    | 57,264.38                | 65,922.00                    | 72,621.95                |
| 4195 Cemeteries                | 24,150.00                    | 24,149.81                | 24,650.00                    | 23,739.75                |
| 4196 Insurance Other           | 28,826.00                    | 28,597.87                | 27,134.00                    | 29,706.55                |
| 4197 Advertising/Regional Dues | 3,057.00                     | 3,004.36                 | 3,057.00                     | 2,941.17                 |
| 4199 Heritage                  | 1,485.00                     | 1,192.11                 | 1,553.00                     | 2,319.71                 |
| 4210 Police                    | 400,486.00                   | 378,843.02               | 391,695.00                   | 355,775.69               |
| 4220 Fire                      | 269,305.00                   | 231,137.53               | 275,778.00                   | 254,256.49               |
| 4240 Code Enforcement          | 12,750.00                    | 17,651.25                | 15,350.00                    | 13,379.25                |
| 4290 Emergency Management      | 4,700.00                     | 4,358.78                 | 4,700.00                     | 5,868.81                 |
| 4312 Highway                   | 406,267.00                   | 387,052.89               | 508,219.00                   | 487,193.62               |
| 4316 Street Lighting           | 6,152.00                     | 4,920.16                 | 6,452.00                     | 5,293.53                 |
| 4319 Dams                      | 400.00                       | 400.00                   | 134.00                       |                          |
| 4323 Waste/Recycle             | 328,096.00                   | 282,143.85               | 337,005.00                   | 337,956.64               |
| 4411 Health                    | 39,834.00                    | 41,629.29                | 39,273.00                    | 30,276.26                |
| 4440 Welfare                   | 57,930.00                    | 58,832.37                | 54,534.00                    | 68,033.04                |
| 4520 Parks                     | 23,500.00                    | 21,877.50                | 24,500.00                    | 17,392.00                |
| 4550 Library                   | 178,377.00                   | 175,536.02               | 183,430.00                   | 183,430.02               |
| 4583 Patriotic                 | 3,775.00                     | 3,047.66                 | 3,686.00                     | 2,885.20                 |
| 4589 Recreation                | 11,500.00                    | 6,953.58                 | 8,400.00                     | 2,683.21                 |
| 4611 Conservation              | 3,262.00                     | 1,196.82                 | 3,003.00                     | 2,451.35                 |
| 4710 Debt Service              | 29,250.00                    | 27,750.00                | 26,875.00                    | 26,875.00                |
| <b>Operating Budget</b>        | <b>2,447,426.00</b>          | <b>2,262,728.56</b>      | <b>2,558,151.00</b>          | <b>2,471,448.81</b>      |

## Summary Inventory of Valuations

### Value of Land Only

|                               |                       |
|-------------------------------|-----------------------|
| Land in Current Use           | \$ 337,754            |
| Conservation Restriction      | \$ 23,336             |
| Residential                   | \$ 98,498,800         |
| Commercial/Industrial         | \$ 3,816,800          |
| <b>Total of Taxable Land:</b> | <b>\$ 102,676,690</b> |

### Value of Buildings

|                                    |                       |
|------------------------------------|-----------------------|
| Residential                        | \$ 203,886,400        |
| Manufactured Housing               | \$ 13,649,800         |
| Commercial/Industrial              | \$ 5,255,900          |
| <b>Total of Taxable Buildings:</b> | <b>\$ 222,792,100</b> |

### Public Utilities

|                                |                     |
|--------------------------------|---------------------|
| Electric                       | \$ 5,045,134        |
| Water                          | \$ 76,400           |
| <b>Total Public utilities:</b> | <b>\$ 5,121,534</b> |

**Valuation before Exemptions** **\$ 330,590,024**

### Exemptions

|                                  |                     |
|----------------------------------|---------------------|
| Blind Credits (3)                | \$ 75,000           |
| Elderly Tax Credits              | \$ 3,841,150        |
| Unapplied Exemptions             | \$ 0                |
| <b>Total Applied Exemptions:</b> | <b>\$ 3,916,150</b> |

**Net Valuation for which municipal, county, & local  
2011 Tax Rate was Computed** **\$ 326,673,874**

\*\*\*\*\*

### Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status. Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred during your ownership, without your consent; or prior to your ownership, if no previous owner consented to the merger. To restore your property to pre-merger status, you must make a request to the local governing body no later than December 31, 2016. Once restored your property will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice is published in the Annual Report in compliance with RSA 674:39-aa.

**Town of Danville  
2011 Current Use Report**

| OWNER                            | MAP & LOT | ACRES  | CU VALUE | \$ PER ACRE |
|----------------------------------|-----------|--------|----------|-------------|
| APRYLL MARIE TRUST               | 4 206     | 23     | 2581     | 268         |
| BLADES, DOUGLAS                  | 1 23 1    | 0.925  | 21       | 23          |
| BOLDUC, PETER B                  | 2 2       | 15     | 1028     | 137         |
| BON ACCORD, BRENT JOHNSON TRUST  | 1 43      | 82.89  | 9733     | 616         |
| BOWLEY SR, DONALD F, ESTATE OF   | 1 29 1    | 23     | 2736     | 238         |
| BRANDT, JILL F.                  | 2 62      | 10     | 4751     | 950         |
| BURCHILL, ANDREA                 | 1 45 9    | 3.62   | 434      | 241         |
| BURKHART, PHILIP                 | 2 43      | 19     | 2260     | 119         |
| BURNETT, JOHN A JR               | 4 164     | 13     | 6177     | 475         |
| BURNETT, JOHN A JR-TRUSTEE       | 3 6       | 38     | 4359     | 115         |
|                                  | 3 109     | 15     | 1721     | 115         |
|                                  | 3 126     | 5      | 112      | 45          |
| CALDWELL-POSHPECK REV TRUST 08   | 3 113     | 20.93  | 468      | 22          |
| CENTERVIEW HOLLOW LAND CO LLC    | 1 51 1    | 2.24   | 286      | 257         |
|                                  | 1 51 2    | 2.04   | 260      | 253         |
|                                  | 1 51 3    | 2.59   | 330      | 255         |
|                                  | 1 51 4    | 2.25   | 287      | 256         |
|                                  | 1 51 5    | 4.11   | 524      | 255         |
|                                  | 1 51 6    | 2.91   | 371      | 255         |
|                                  | 1 51 7    | 2.2    | 280      | 253         |
|                                  | 1 51 8    | 3.02   | 385      | 255         |
|                                  | 1 51 9    | 2.41   | 307      | 255         |
|                                  | 1 51 10   | 3.22   | 410      | 255         |
|                                  | 1 51 11   | 2.31   | 295      | 257         |
|                                  | 1 51 12   | 2.84   | 362      | 255         |
|                                  | 1 51 13   | 2.84   | 362      | 255         |
|                                  | 1 51 14   | 4.73   | 603      | 256         |
|                                  | 1 51 15   | 3.19   | 407      | 254         |
|                                  | 1 51 16   | 2.09   | 266      | 250         |
| CHAUDOIN, ANN C TRUSTEE          | 2 48 1    | 48.01  | 5711     | 238         |
|                                  | 2 48 3    | 3.17   | 1506     | 950         |
| COFFIN, CHARLES W                | 1 10      | 10     | 2258     | 594         |
|                                  | 1 25 1    | 20.99  | 2497     | 238         |
| COLLINS, HOLLY J                 | 4 59      | 10.3   | 1534     | 302         |
| COLLINS, PAUL D                  | 4 50      | 24.25  | 2885     | 119         |
| DARBE, NORMAN D.                 | 3 67      | 22     | 2617     | 238         |
| DUNN, WILLIAM H                  | 4 238     | 9.676  | 4598     | 475         |
|                                  | 4 241     | 1.069  | 508      | 475         |
| DUSTON, EDWIN D                  | 1 6       | 31.45  | 2543     | 260         |
| EMERSON, DAVID M.                | 2 58      | 2.03   | 964      | 942         |
|                                  | 2 58 1    | 2.25   | 1069     | 951         |
|                                  | 2 58 2    | 2.07   | 983      | 946         |
|                                  | 2 58 3    | 55.74  | 17247    | 1091        |
| EMILIO FAMILY REV TRUST OF 1992  | 1 50      | 110    | 14020    | 127         |
| FARAH, KIMBERLY S                | 2 52 1    | 6.62   | 148      | 22          |
| FRANCESCO S. FINNOCCHIARO        | 2 8       | 13.94  | 4676     | 497         |
| GARABEDIAN JR., PAUL             | 4 29      | 55     | 6543     | 238         |
| GARD, WILLIAM W. TRUSTEE         | 1 19 A    | 10.763 | 5114     | 475         |
| GARD, WILLIAM & KAMINSKI, DONALD | 1 19 B    | 36.34  | 4323     | 238         |
| GATES, DONALD W                  | 1 2       | 8      | 817      | 300         |
| GERADE III, WARREN               | 2 70 1    | 28.58  | 1742     | 277         |
| GIORDANO, CHRIS A. & DEBRA       | 4 213 4   | 10     | 4751     | 475         |
| GREGORY FAMILY REV TRUST S.S     | 2 84 9    | 12.5   | 937      | 150         |
| GROVER, JOHN H REV TRUST 2006    | 3 140     | 26.7   | 2352     | 149         |
| GUSTAVSON, DR. PAUL F            | 1 48 2    | 19     | 2179     | 115         |
| HENDERSON, NATHAN                | 2 71      | 14     | 1606     | 115         |
| HOYT REAL ESTATE TRUST           | 1 45 8    | 3.12   | 327      | 188         |
|                                  | 1 45 15   | 24.5   | 1738     | 136         |
| IRON WHEEL INC                   | 2 16 1    | 2      | 183      | 92          |
|                                  | 2 16 2    | 2      | 183      | 92          |
|                                  | 2 16 3    | 2.04   | 327      | 188         |
|                                  | 2 16 4    | 2.03   | 184      | 125         |
|                                  | 2 16 5    | 2      | 183      | 92          |
|                                  | 2 16 6    | 2      | 183      | 92          |
|                                  | 2 16 7    | 2      | 183      | 92          |
|                                  | 2 16 9    | 2      | 183      | 92          |
|                                  | 2 16 10   | 2.07   | 185      | 121         |
|                                  | 2 16 11   | 2      | 183      | 92          |
|                                  | 2 16 12   | 2      | 183      | 92          |
|                                  | 2 16 13   | 2      | 183      | 92          |
|                                  | 2 16 14   | 2      | 183      | 92          |
|                                  | 2 16 15   | 13     | 429      | 114         |
| JANKOWSKI, BERNARD C. JR         | 4 17      | 10.74  | 240      | 22          |
| JOHNSON JR., GARDNER             | 3 58      | 10.1   | 4799     | 475         |

**Town of Danville  
2011 Current Use Report**

| OWNER                           | MAP & LOT | ACRES    | CU VALUE | \$ PER ACRE |
|---------------------------------|-----------|----------|----------|-------------|
| KENT, ELLEN D                   | 1 35      | 13.08    | 1963     | 598         |
| KIMBALL, R & A                  | 3 108     | 10.41    | 1081     | 146         |
| KIMBALL, SHIRLEY J              | 4 153     | 10       | 1232     | 123         |
| KNIGHT, SCOTT A                 | 3 143 A   | 12       | 1427     | 119         |
| LANTZ, STEPHEN J                | 1 45 7    | 2.28     | 264      | 243         |
| L E R REALTY                    | 4 18      | 24       | 1711     | 232         |
|                                 | 4 19      | 109      | 12966    | 119         |
|                                 | 4 46      | 68       | 8089     | 238         |
| LEE, NORMAN V                   | 1 26      | 21.54    | 7273     | 497         |
|                                 | 1 41      | 34       | 3900     | 115         |
|                                 | 1 42      | 48       | 5506     | 115         |
| LEONARD, DIANE C.               | 3 22      | 98.46    | 10747    | 141         |
| LEWIS BUILDERS                  | 3 3       | 16.3     | 1869     | 230         |
| MARTIN, DONALD M                | 4 173     | 12.39    | 5887     | 475         |
| MAYO JR., ROBERT E              | 3 58 1    | 10.3     | 2404     | 497         |
| MEANEY, ROBERT                  | 3 2       | 15       | 2017     | 541         |
|                                 | 3 31      | 12.61    | 1607     | 127         |
|                                 | 3 33 21   | 11.01    | 3461     | 398         |
| MEIGS, PETER S                  | 2 66      | 61.59    | 11066    | 594         |
| MERRICK, SHIRLEY A. IRREV TRUST | 4 125     | 22       | 2105     | 145         |
| NICOLAISEN, HANS M              | 1 1       | 3.94     | 88       | 22          |
|                                 | 1 23      | 16.5     | 369      | 45          |
| PARKER, JAMES W                 | 4 122     | 10.7     | 1870     | 620         |
| PERKINS, ANN E                  | 4 1       | 10       | 2455     | 647         |
| PEVERLEY, RONALD JR.            | 4 45      | 40       | 5793     | 799         |
| POST, RUSSELL                   | 4 94      | 44.29    | 5286     | 247         |
| POULIOT, JOHN R                 | 2 6       | 3.28     | 73       | 22          |
| PRYOR, DONALD L                 | 2 44      | 11.5     | 1319     | 115         |
|                                 | 2 46      | 9        | 2164     | 1073        |
| PUTNAM, ROGER K                 | 3 17      | 18.85    | 1792     | 137         |
| ROGERS, ELIZ. A. REV TRUST 1994 | 1 32      | 17.52    | 2084     | 119         |
| RUSSACK, RICHARD D              | 2 24 1    | 10.39    | 4937     | 475         |
| SANBORN FAMILY                  | 2 18      | 4        | 1900     | 950         |
|                                 | 2 19      | 7        | 3326     | 950         |
|                                 | 2 24 1 1  | 10.58    | 1303     | 146         |
| SANDERS, ALAN & ELIZ REVOC TRT  | 2 77      | 5        | 89       | 22          |
| SEARS, MARIANNE G               | 3 38 2    | 11.46    | 2431     | 594         |
| SMITH, CYNTHIA G                | 4 191     | 10.47    | 4975     | 475         |
|                                 | 4 191 1   | 2.03     | 964      | 942         |
|                                 | 4 191 2   | 2.01     | 955      | 975         |
| SOUTHEAST LAND TRUST OF NH      | 2 50      | 47       | 5591     | 238         |
|                                 | 4 249     | 1        | 114      | 114         |
|                                 | 4 254     | 2        | 228      | 114         |
| SPRINGER, CARSTEN E H           | 1 4       | 40       | 4588     | 115         |
|                                 | 1 12      | 35       | 4461     | 127         |
| SPRINGER, CURTIS H              | 3 20      | 32       | 3807     | 119         |
|                                 | 3 55      | 2.7      | 308      | 127         |
| STAFFORD FAMILY TRUST           | 1 55      | 36.4     | 4484     | 146         |
|                                 | 1 64      | 1        | 127      | 127         |
|                                 | 1 64 1    | 0.9      | 115      | 128         |
|                                 | 2 72      | 10.02    | 1716     | 624         |
| STINSON HILLS LLC               | 3 53 1 5  | 8        | 1020     | 256         |
|                                 | 3 53 1 6  | 8        | 1020     | 256         |
|                                 | 3 53 1 7  | 4.4      | 561      | 256         |
| SWEET, EARL D                   | 4 147     | 15.3     | 4870     | 497         |
| TAILLON, MARK F                 | 2 42 2    | 12       | 1111     | 337         |
| TIMBERSTONE DEVELOPMENT LLC     | 3 53 1 2  | 3.2      | 408      | 128         |
| TOWLE HILL FARM REALTY TRUST    | 2 47      | 47.15    | 22404    | 950         |
|                                 | 2 47 1    | 2.3      | 1093     | 952         |
|                                 | 2 47 2    | 2        | 950      | 475         |
|                                 | 2 47 3    | 2.12     | 1007     | 950         |
|                                 | 2 47 4    | 2.5      | 1188     | 951         |
|                                 | 2 47 5    | 2.6      | 1235     | 950         |
| TURNER, DAVID L. & CHERYL A.    | 4 248     | 36.14    | 4299     | 238         |
| VAN DER SMISSEN-BEAVAR TRUST    | 2 59      | 10.26    | 648      | 282         |
| VERRILL MGMT LLC                | 4 94 11   | 13.74    | 1634     | 119         |
| WATERS FAMILY TRUST             | 1 44      | 41.78    | 934      | 22          |
|                                 | 1 47      | 36.43    | 815      | 22          |
| WEEKS FAMILY LLC                | 2 11      | 45       | 9373     | 208         |
| WESTON, GULIANA REVOCABLE TRUST | 3 73 B    | 15.5     | 1909     | 146         |
|                                 | 3 73 C    | 4.04     | 195      | 168         |
|                                 | TOTAL     | 2377.373 | 361264   | 45936       |

## 2011 Vendor Payments

January - December 2011

|                                    |              |                                       |              |
|------------------------------------|--------------|---------------------------------------|--------------|
| 111 Self Storage, LLC              | \$379.50     | C & S Specialty, Inc.                 | \$2,121.91   |
| A Safe Place                       | \$1,200.00   | C.E.S. Auto Repair                    | \$200.00     |
| Acre Shaper Landscaper             | \$40,357.50  | Cartographic Associates               | \$1,800.00   |
| ACS Firehouse Software             | \$3,320.00   | Center for Life Management            | \$4,000.00   |
| Adamson Industires Corp.           | \$53.70      | CES Auto Repair                       | \$240.00     |
| Adel-XT Computer Co.               | \$14,660.87  | Chappell Tractor East, LLC            | \$11.69      |
| AIRVAC Corporation                 | \$108.00     | Citibusiness Card                     | \$4,273.84   |
| AL's Lock Service                  | \$305.00     | Clayton A. Jervis                     | \$468.00     |
| Al Hoyt & Sons, Inc.               | \$6,000.00   | Coastal Construction                  | \$185.00     |
| Alan Hess                          | \$4,004.00   | Colleen Denison                       | \$766.94     |
| Allied 100                         | \$156.00     | Comcast                               | \$2,114.34   |
| Allied Medical Products            | \$135.00     | Community Caregivers of Greater Derry | \$1,000.00   |
| Alpha Locksmith                    | \$209.00     | Community Heath Services              | \$2,000.00   |
| American Digital Solutions, Inc.   | \$3,511.37   | Comprehensive Environmental           | \$11,180.05  |
| American Legion Post 115           | \$183.00     | Corelogic Tax Service                 | \$1.71       |
| American Red Cross                 | \$500.00     | Craftsmen Press                       | \$169.00     |
| Anco Signs & Stamps, Inc           | \$25.00      | D. F. Richard Energy                  | \$600.00     |
| Antioch New England Institute      | \$100.00     | Danville Fire Association             | \$150,174.55 |
| ArcSource, Inc.                    | \$99.00      | Danville Postmaster                   | \$2,106.40   |
| Atkinson Graphics                  | \$2,003.50   | David Caillouette                     | \$4,680.00   |
| Atlantic Broom Service, Inc.       | \$207.50     | Dell Computer Corporation             | \$705.00     |
| Automation Plus                    | \$5,400.00   | Devine, Millimet and Branch           | \$397.58     |
| Automech Inc.                      | \$46.85      | Difeo Oil & Propane, Inc.             | \$20,750.43  |
| Avitar Associates of N.E. Inc.     | \$9,467.69   | Dirigo Waste Oil LLC                  | \$232.50     |
| Axsys Technologies                 | \$1,220.00   | Dover Share Fund                      | \$242.00     |
| B. Caillouette and Sons LLC        | \$120,638.50 | Dragon Mosquito Control, Inc.         | \$26,500.00  |
| Barry Hantman                      | \$1,683.73   | E. E. Pond Carpentry                  | \$70.00      |
| Basement Systems of New Hampshire  | \$119.00     | e. w. sleeper                         | \$269.44     |
| BB-Chain                           | \$212.00     | Eagle-Tribune Publishing Company      | \$505.38     |
| Beez Mechanical                    | \$220.00     | Earl's Car & Truck Repair             | \$225.00     |
| Bell & Flynn Inc.                  | \$175,946.00 | Earthlink Business                    | \$1,163.46   |
| Ben's Uniforms                     | \$2,087.00   | East Coast Lumber                     | \$3,178.21   |
| Benevento Bituminous Products      | \$1,202.72   | East Coast Security Services, Inc     | \$897.15     |
| Bergeron Protective Clothing LLC   | \$8,606.02   | Eastern Mineral Co.                   | \$9,173.21   |
| Binswanger Glass                   | \$215.00     | Eastern Propane Gas Inc.              | \$565.77     |
| Blue Book                          | \$48.95      | ECL Rentals                           | \$180.16     |
| Bob Salter's Small Engine Repair   | \$816.00     | Emergency Educator's Group of NH      | \$2,050.00   |
| Bound Tree Medical, LLC            | \$187.40     | Eric Werner                           | \$355.22     |
| Brentwood Surplus Sales, Inc       | \$224.80     | Essex County Sheriff's Dept           | \$75.00      |
| Brentwood Veterinary Hospital      | \$299.65     | Etc.                                  | \$1,053.06   |
| Brett S. Purvis & Associates, Inc. | \$22,800.00  | FairPoint Comm.                       | \$52.19      |
| Brian A. Lockard                   | \$1,025.42   | Family Mediation & Juvenile Services  | \$4,800.00   |
| Brown's River Marotti Co           | \$442.00     | Fastenal Company                      | \$174.90     |
| Bruce C. Mayberry                  | \$4,250.00   | Ferguson Waterworks                   | \$49.80      |
| Bruce Caillouette                  | \$225.00     | Fire & Emergency Maintenance Co. LLC  | \$421.06     |
| Busby Construction Co., Inc.       | \$20,433.05  | Fire Safety USA                       | \$2,050.00   |



## 2011 Vendor Payments

|                                      |              |   |             |
|--------------------------------------|--------------|---|-------------|
| Fire Tech & Safety of New England    | \$4,127.94   | Manchester Gardens                        | \$775.00    |
| Fitzpatrick & Son Plumbing & Heating | \$769.71     | Mark Roy Trucking                         | \$17,649.10 |
| Fremont Glass & Garage Door, Inc     | \$1,228.00   | Matthew Bender & Co.                      | \$1,103.69  |
| Future Supply Co.                    | \$1,806.20   | MB Tractor & Equipment                    | \$39.12     |
| Galloway Trucking                    | \$3,218.48   | McFarland Ford                            | \$189.90    |
| GALLS                                | \$1,243.00   | MCJA                                      | \$166.00    |
| Granite State Minerals               | \$13,060.68  | Melanson Heath & Company, PC              | \$15,900.00 |
| Great East Title Services            | \$504.00     | Misc. Welfare costs                       | \$22,109.95 |
| Green Planet Service, LLC            | \$1,000.00   | Moore Medical, LLCI                       | \$3,324.79  |
| Greenwood Emergency Vehicles         | \$41.61      | Mortenso & DuFresne Monument Works        | \$675.00    |
| Haffner's                            | \$1,094.95   | Municipal Resources                       | \$6,000.00  |
| Hampshire Fire Protection Co. Inc.   | \$670.00     | Municipal Resources, Inc.                 | \$2,900.00  |
| Hampstead Area Water Company, Inc.   | \$177.92     | MVMVC                                     | \$500.00    |
| Hampstead Print and Copy             | \$1,029.75   | My Friend's Place                         | \$3,080.00  |
| Hibernian Pipes and Drums            | \$1,000.00   | NE State Police Information Network       | \$50.00     |
| Howard P. Fairfield, Inc.            | \$5,121.22   | Nelson, Kinder, Mosseau & Saturley, P.C.  | \$272.10    |
| HSBC Business Solutions              | \$653.17     | Neptune, Inc.                             | \$2,415.80  |
| ID Checking Guide                    | \$28.95      | New England Ladder Testing Co., LLC       | \$426.60    |
| IDS                                  | \$275.45     | New Hampshire Preservation Alliance       | \$50.00     |
| Industrial Protection Services       | \$169.98     | New Hampshire Tax Collectors Association  | \$20.00     |
| Information Management Corporation   | \$3,290.00   | NFPA                                      | \$820.31    |
| International Code Council           | \$236.00     | NH Association of Assessing Officials     | \$20.00     |
| International Salt                   | \$20,155.80  | NH Association of Chiefs of Police, Inc   | \$100.00    |
| Interware Development Company Inc.   | \$3,859.05   | NH Association of Conservation Commission | \$322.00    |
| Intuit Inc.                          | \$849.19     | NH Association of Fire Chiefs             | \$75.00     |
| J & D Power Equipment, Inc           | \$668.00     | NH Chief's of Police Secretaries Assoc.   | \$75.00     |
| John Caldwell.                       | \$13,820.00  | NH Department of Revenue                  | \$20.00     |
| Joseph Fitzpatrick                   | \$4,526.25   | NH Department of Safety                   | \$44.00     |
| Jurek Brothers, Inc.                 | \$1,324.00   | NH Electric Co-op                         | \$1,268.50  |
| Kimball Tree Service                 | \$6,050.00   | NH Local Welfare Administrator's Asso.    | \$30.00     |
| Kingston Materials                   | \$859.90     | NHAAO                                     | \$75.00     |
| L*See                                | \$1,525.00   | NHDES                                     | \$85.00     |
| Laferriere & Son Pressure Washing    | \$1,200.00   | NHMA                                      | \$2,941.17  |
| Lamprey Health Care                  | \$2,300.00   | NHTCA                                     | \$295.00    |
| Landscapers Depot Inc                | \$1,792.00   | Norm Collins                              | \$7,307.00  |
| Leavitt Communications               | \$1,826.50   | Northern Oak Hardwood Floors              | \$2,430.00  |
| Leo's Fuel, Inc.                     | \$11,130.12  | Olde Patriot Title & Closing              | \$1,492.00  |
| LGC-WCT, LLC                         | \$51,532.05  | One Communications                        | \$5,649.06  |
| LGC - Property Liability Trust       | \$170.52     | Pallaria Electric Inc.                    | \$919.76    |
| LGC Health Trust                     | \$125,656.49 | Palmer Gas                                | \$350.00    |
| LHS Associates, Inc                  | \$3,039.85   | Parent Pest Service                       | \$150.00    |
| Liberty International                | \$592.73     | Paul Doughty                              | \$3,995.00  |
| Lindsay Rose Catering                | \$1,260.00   | PC Warehouse                              | \$2,459.00  |
| Local Government Center              | \$130.00     | People's United Bank                      | \$26,875.00 |
| Lowe's                               | \$1,770.56   | Personal Protection Consultants, Inc      | \$55.00     |
| LSI Title Agency, Inc.               | \$669.20     | Pete's Tire Barns, Inc.                   | \$2,109.96  |
| M. Bradsher Co., Inc.                | \$1,740.48   | Peter J. Loughlin                         | \$45,441.50 |
| MaineOxy                             | \$355.73     | Peter M. Doucet                           | \$3,877.50  |

## 2011 Vendor Payments

|                                       |              |   |                |
|---------------------------------------|--------------|---|----------------|
| Peter M. Doucet Electric              | \$975.08     | Signature Esrow & Title Service           | \$198.00       |
| Petes Sewer Service                   | \$350.00     | Signet Electronic Systems, Inc            | \$263.50       |
| Philip L. Emilio III                  | \$15,268.00  | Sirchie Finger Print Laboratories, Inc    | \$301.82       |
| Physio-Control                        | \$251.50     | Small Engine Repair                       | \$71.13        |
| Pike Industries, Inc.                 | \$376.35     | Source4 Inc.                              | \$70.74        |
| Plaistow District Court.              | \$271.00     | South East Land Trust                     | \$131.00       |
| Plaistow Police Department            | \$336.00     | Sprint - Nextel                           | \$388.22       |
| Plaistow Powersports                  | \$624.14     | Staples Business Advantage                | \$5,910.96     |
| Porter Office Machines                | \$2,204.73   | Stapleslink                               | \$3,010.91     |
| Positive ID Inc.                      | \$54.35      | State of New Hampshire Dept of Safety     | \$69.00        |
| Positive Promotion                    | \$427.73     | State of NH - MV                          | \$29.00        |
| Postmaster                            | \$1,495.00   | Stephen An                                | \$86.00        |
| Postmaster Danville                   | \$2,867.00   | Strobes N' More                           | \$558.48       |
| Psychotherapy Associates, Inc.        | \$700.00     | Sullivan Tire, Inc.                       | \$364.60       |
| Public Service of New Hampshire       | \$2,680.07   | Summit Signs                              | \$2,000.00     |
| Public Service of NH                  | \$193.44     | Summit Title Service Corp                 | \$875.00       |
| Quality Name Plate, Inc               | \$251.57     | Sunbelt Rentals                           | \$368.50       |
| radKIDS                               | \$450.00     | TCS Communications Corp.                  | \$1,580.90     |
| RC Nighelli Heating Services, LLC     | \$149.00     | Timberlane Community Band                 | \$350.00       |
| Red Jacket Mountain View              | \$326.00     | Timberlane Regional School District       | \$120.00       |
| Rising Tide, LLC                      | \$1,800.00   | TMDE Calibration Lab, Inc.                | \$514.07       |
| Robert Chase                          | \$4,420.00   | Top Notch Apparel                         | \$78.00        |
| Robert L. Pothier, Jr.                | \$1,203.00   | TopDog Truck Toys                         | \$100.00       |
| Rockingham Community Action           | \$6,757.00   | Total Notice, LLC                         | \$2,958.50     |
| Rockingham County Attorney's Office   | \$6,774.00   | Town of Plaistow                          | \$1,161.33     |
| Rockingham County Planning Commission | \$4,217.00   | Towne Lube Express                        | \$521.89       |
| Rockingham County Registry of Deeds   | \$514.32     | Treasurer-State of NH                     | \$15.00        |
| Rockingham County Treasurer           | \$342,011.00 | Treasurer, State of New Hampshire         | \$1,159.00     |
| Rockingham Meals On Wheels            | \$1,100.00   | Treasurer, State of NH                    | \$2,152.50     |
| RSVP                                  | \$125.00     | Trustee of the Pee Wee Trust              | \$697.00       |
| S.E.C. & Associates                   | \$1,610.00   | Trustee of the Trust Fund                 | \$43,880.00    |
| Sad Cafe                              | \$1,800.00   | TSB Construction LLC                      | \$108.00       |
| Safeway Training & Transportation Inc | \$3,696.81   | Twin Elm Landscape                        | \$4,000.00     |
| Sam's Club                            | \$809.94     | Twins Heating & Air Conditioning, LLC     | \$181.65       |
| Samson Fastener Co.                   | \$732.80     | UES-Seacoast                              | \$17,108.74    |
| SEA Consultants, Inc.                 | \$3,390.49   | Unitil Energy Systems                     | \$4,596.40     |
| SeaCare Health Services               | \$1,000.00   | Urban Mechanical                          | \$600.00       |
| Seacoast Child Advocacy Center        | \$1,000.00   | USA Mobility Wireless, Inc.               | \$33.24        |
| Seacoast Region/NHC&TCA               | \$80.00      | Valley Fire Equipment                     | \$219.41       |
| Seacoast Vacuum Cleaner Hosp.         | \$114.95     | Verizon Wireless                          | \$620.22       |
| Select Print Solutions                | \$1,879.00   | Vic Geary Senior Center                   | \$2,400.00     |
| SENHHMMAD                             | \$5,630.42   | Waste Management of NH                    | \$335,234.37   |
| Senter Auto Supply, Inc.              | \$760.72     | Witmer Associates Inc.                    | \$247.00       |
| ServPro of Lawrence                   | \$3,834.73   | Witmer Public Safety Group, Inc.          | \$462.80       |
| Shea Concrete Products, Inc.          | \$255.00     | Work Safe Traffic Control Industries, Inc | \$1,013.08     |
| Sherf & Associates                    | \$670.08     | Z&M Enterprises, LLC                      | \$278.99       |
|                                       |              |   | \$2,069,606.02 |

## 2011 Compensation for Labor

|                           |           |                          |           |                       |           |
|---------------------------|-----------|--------------------------|-----------|-----------------------|-----------|
| Andrews, Brad             | 3,095.65  | Ethridge, Mark A         | 666.47    | Nickerson, Barbara S. | 14,621.81 |
| Beattie, Kathleen         | 990.92    | Furman, Ryan S           | 58,063.50 | O'Neil, Shawn         | 2,285.04  |
| Beaudet, Sean T           | 8,113.75  | Gelineau, Garrett        | 640.00    | O'Toole, Christopher  | 1,909.30  |
| Berube, Raymond L         | 60,641.78 | Giordano, Chris A.       | 2,285.04  | Paquette, Gerald J    | 2,181.29  |
| Billbrough Jr., Thomas F. | 10,074.52 | Griswold, Arthur J       | 13,282.83 | Parsons, Wade H.      | 67,642.21 |
| Billbrough, Dorothy A.    | 47,188.80 | Griswold, Matt           | 3,477.50  | Pelechowicz, Steven   | 625.30    |
| Burnett III, John A       | 552.01    | Grover, Ethel            | 2,665.08  | Pond, Jason M         | 48,526.06 |
| Burnham, Kimberly T.      | 21,126.40 | Hamlin, Jesse            | 3,110.95  | Poshpeck, Laurie A.   | 147.60    |
| Buzzell, Leon M.          | 16,715.10 | Hampe, Coral             | 379.91    | Pouliot, Janice L.    | 36,681.93 |
| Caillouette, Beth L       | 8,083.98  | Hantman, Barry           | 200.00    | Pouliot, John R.      | 4,474.30  |
| Caillouette, Christiann   | 4,668.35  | Harding, Russell         | 1,812.29  | Ramaglia, Ann         | 11,169.78 |
| Caillouette, David B.     | 6,436.31  | Hughes, John F.          | 5,175.40  | Rice, David H         | 4,901.56  |
| Caldwell, John            | 65.16     | Inman, Annmarie E        | 2,285.04  | Roy, Mark A.          | 39,730.40 |
| Cogswell, Judith          | 1,332.94  | Jewett, Cheryl E.        | 8,304.94  | Sanders, Elisabeth N  | 3,960.00  |
| Collins, Patricia E.      | 476.18    | Johannesen, Sheila S     | 2,161.60  | Sarcione, Patricia A  | 1,500.00  |
| Comeau, Ronald L.         | 5,072.86  | Killian, Carolyn         | 322.43    | Sharpe, Nicole E.     | 58.62     |
| Cooper, Michelle L        | 22,764.84 | Kindler (TTF), Elaine M. | 707.80    | Sharpe, Robert J.     | 6,551.09  |
| Coscia, Garret            | 6,621.01  | Kirkpatrick, Donald L    | 33.60     | Sheridan, Nancy L.    | 2,822.89  |
| Crane, Brian P.           | 225.00    | Lasquade, Christine P    | 422.30    | Shogren, Patricia G   | 39,325.18 |
| Crevatis, Laurie J        | 1,673.84  | LePage, Michael C        | 5,509.78  | Streeter, Paul J.     | 4,479.89  |
| Crowe, James J.           | 250.24    | Mace, Claire E.          | 234.01    | Sweet, Kenneth        | 1,292.21  |
| Dalton, Jacklyne M.       | 158.21    | Machado, James E         | 640.23    | Tanner, Rosemarie     | 200.00    |
| De Rusha, Judith A.       | 29,778.13 | McCarron-Ciras, Kathleen | 5,683.72  | Thornhill, Robin M    | 33.00     |
| Delahunty, Brian S.       | 8,309.08  | McLinden, Daniel S.      | 454.08    | Tracy, Christine M    | 26,240.02 |
| Denison, Janet S          | 22,594.02 | McLinden, Thomas G.      | 21,321.93 | Tracy, Chris          | 58.80     |
| Denison, Maren            | 768.69    | Meigs, Deborah S.        | 234.01    | Ventura, John         | 39,046.94 |
| Doherty, Susan M.         | 176.18    | Moore, Doreen M.         | 21,444.19 | Ward, Corey           | 6,556.06  |
| Donovan Jr., Daniel J     | 4,022.88  | Murphy, Gail A           | 376.41    | Woitkun, Corinne C    | 6,021.81  |
| Eid, Kathleen A           | 333.35    | Murphy, Shane            | 2,816.00  | Woitkun, Steven J.    | 39,626.69 |
| Emery, Elaine C           | 3,560.27  | Newnan, Scott            | 1,472.00  | Woitkun, Steven M.    | 5,567.70  |
| <b>295,870.45</b>         |           | <b>166,183.04</b>        |           | <b>418,237.48</b>     |           |
|                           |           |                          |           | <b>Total Wages</b>    |           |
|                           |           |                          |           | <b>880,290.97</b>     |           |

**Schedule of Town Owned Property**  
as of December 31, 2011

| Map |    |       |                        | Location |  |  |  | Acres   |                          | Map |       |                 |  | Location |  |         |                               | Acres |         |
|-----|----|-------|------------------------|----------|--|--|--|---------|--------------------------|-----|-------|-----------------|--|----------|--|---------|-------------------------------|-------|---------|
| 1   | 39 |       | 111A                   |          |  |  |  | 0.090   | 3                        | 33  | 23    | OFF CANDY LANE  |  |          |  | 0.190   |                               |       |         |
| 1   | 49 | B     | TUCKERTOWN ROAD        |          |  |  |  | 42.700  | 3                        | 86  | 12    | JUSTIN DRIVE    |  |          |  | 0.340   |                               |       |         |
| 1   | 52 |       | TUCKERTOWN ROAD        |          |  |  |  | 171.240 | 3                        | 98  |       | 111A            |  |          |  | 4.000   |                               |       |         |
| 1   | 53 |       | 111A                   |          |  |  |  | 26.000  | 3                        | 101 |       | 7 COLBY ROAD    |  |          |  | 0.530   |                               |       |         |
| 1   | 54 |       | 111A                   |          |  |  |  | 53.400  | 3                        | 103 |       | MAIN STREET     |  |          |  | 1.000   |                               |       |         |
| 1   | 56 |       | 111A                   |          |  |  |  | 4.500   | 3                        | 104 |       | 169 MAIN STREET |  |          |  | 1.000   |                               |       |         |
| 1   | 57 |       | 111A                   |          |  |  |  | 0.900   | 3                        | 105 |       | 169 MAIN STREET |  |          |  | 9.000   |                               |       |         |
| 1   | 58 |       | YE OLDE CEMETERY       |          |  |  |  | 0.900   | 3                        | 119 |       | KIMBALL TERRACE |  |          |  | 0.330   |                               |       |         |
| 1   | 60 |       | TUCKERTOWN ROAD        |          |  |  |  | 40.500  | 3                        | 131 |       | HAMPSTEAD ROAD  |  |          |  | 0.180   |                               |       |         |
| 1   | 61 |       | TUCKERTOWN ROAD        |          |  |  |  | 4.000   | 3                        | 131 | B     | HAMPSTEAD ROAD  |  |          |  | 0.060   |                               |       |         |
| 1   | 62 |       | 111A                   |          |  |  |  | 48.500  | 3                        | 142 |       | COLBY ROAD      |  |          |  | 4.000   |                               |       |         |
| 1   | 63 |       | 111A                   |          |  |  |  | 43.000  | 3                        | 143 |       | HAMPSTEAD ROAD  |  |          |  | 42.000  |                               |       |         |
| 1   | 66 | 147   | G. H. CARTER DRIVE     |          |  |  |  | 17.250  | 3                        | 157 |       | CUB POND ROAD   |  |          |  | 0.028   |                               |       |         |
| 1   | 66 | 147-A | OFF G. H. CARTER DRIVE |          |  |  |  | 5.400   | 3                        | 172 |       | COLLINS ROAD    |  |          |  | 0.500   |                               |       |         |
| 1   | 68 |       | OFF MAIN STREET        |          |  |  |  | 12.300  | 4                        | 40  |       | PINE STREET     |  |          |  | 7.000   |                               |       |         |
| 1   | 69 |       | 443 MAIN STREET        |          |  |  |  | 1.000   | 4                        | 59  | 17    | MEADOWLARK LANE |  |          |  | 0.210   |                               |       |         |
| 1   | 75 |       | CENTER CEMETERY        |          |  |  |  | 0.000   | 4                        | 92  | 21    | KINGSTON ROAD   |  |          |  | 8.200   |                               |       |         |
| 1   | 76 |       | HERSEY ROAD            |          |  |  |  | 3.000   | 4                        | 96  |       | 210 MAIN STREET |  |          |  | 1.000   |                               |       |         |
| 2   | 52 | X     | BEACH PLAIN ROAD       |          |  |  |  | 0.230   | 4                        | 97  |       | 206 MAIN STREET |  |          |  | 1.000   |                               |       |         |
| 2   | 56 |       | HAPPY HOLLOW ROAD      |          |  |  |  | 0.500   | 4                        | 118 |       | KINGSTON ROAD   |  |          |  | 2.000   |                               |       |         |
| 2   | 57 |       | HAPPY HOLLOW ROAD      |          |  |  |  | 19.963  | 4                        | 131 | (ROW) | KINGSTON ROAD   |  |          |  | 0.500   |                               |       |         |
| 2   | 65 |       | BEECHWOOD DRIVE        |          |  |  |  | 0.000   | 4                        | 189 |       | 48 OLDE ROAD    |  |          |  | 0.380   |                               |       |         |
| 2   | 73 |       | 470 MAIN STREET        |          |  |  |  | 0.430   | 4                        | 192 |       | MAIN STREET     |  |          |  | 0.750   |                               |       |         |
| 2   | 74 |       | MEETINGHOUSE CEMETERY  |          |  |  |  | 2.000   | 4                        | 196 |       | HUNT ROAD       |  |          |  | 2.400   |                               |       |         |
| 2   | 77 | 18    | 55 HAWKE LANE          |          |  |  |  | 2.730   | 4                        | 214 |       | JOHNSON ROAD    |  |          |  | 0.150   |                               |       |         |
| 2   | 78 | 22    | DIAMOND DRIVE          |          |  |  |  | 14.040  | 4                        | 216 |       | JOHNSON ROAD    |  |          |  | 0.100   |                               |       |         |
| 2   | 89 |       | 380 MAIN STREET        |          |  |  |  | 0.040   | 4                        | 217 |       | JOHNSON ROAD    |  |          |  | 0.100   |                               |       |         |
| 3   | 4  |       | HERSEY ROAD            |          |  |  |  | 20.000  | 4                        | 219 |       | FRYE ROAD       |  |          |  | 17.000  |                               |       |         |
| 3   | 7  |       | 67 HERSEY ROAD         |          |  |  |  | 7.030   | 4                        | 245 |       | FRYE ROAD       |  |          |  | 9.000   |                               |       |         |
| 3   | 10 |       | MAIN STREET            |          |  |  |  | 0.010   | 4                        | 250 |       | 111A            |  |          |  | 0.008   |                               |       |         |
| 3   | 33 | 22    | OFF CANDY LANE         |          |  |  |  | 0.190   | (total acreage column 1) |     |       |                 |  |          |  | 112.956 |                               |       |         |
|     |    |       |                        |          |  |  |  | 541.843 |                          |     |       |                 |  |          |  |         | TOTAL ACREAGE (columns 1 & 2) |       | 654.799 |

Below is a partial summary of the Police Department calls for service in 2011:

| CATEGORY                               | 2011 | CATEGORY                               | 2011        |
|--|------|--|-------------|
| 911 HANG UP                            | 21   | MOTOR VEHICLE VIOLATIONS               | 926         |
| ABANDONED MOTOR VEHICLE                | 2    | NEIGHBOR DISPUTE                       | 5           |
| AIDED MOTORIST                         | 49   | NOISE COMPLAINT                        | 22          |
| AIDED PERSON                           | 122  | NOTIFICATION                           | 5           |
| ALARM                                  | 68   | OHRV COMPLAINT                         | 15          |
| ARRESTS                                | 77   | PARKING COMPLAINT                      | 13          |
| ASSIST FIRE DEPT                       | 44   | PHONE SCAM                             | 6           |
| ASSIST OTHER AGENCY                    | 22   | POLICE INFORMATION                     | 69          |
| ASSIST OTHER POLICE                    | 122  | POLICE REPORT OF ACCIDENT REQUIRED     | 7           |
| ATTEMPT TO COMMIT ARSON                | 1    | POSSESSION OF CONTROLLED DRUGS         | 7           |
| ATTEMPT TO COMMIT CREDIT CARD FRAUD    | 14   | POSSESSION OF DRUGS IN A MOTOR VEHICLE | 5           |
| ATTEMPTED SUICIDE                      | 3    | POSSIBLE DWI                           | 3           |
| BAD CHECK                              | 1    | PROTECTIVE CUSTODY                     | 6           |
| BENCH WARRANT                          | 4    | PUBLIC HAZARD                          | 8           |
| BURGLARY                               | 10   | RADAR ENFORCEMENT                      | 625         |
| CHILD NEGLECT                          | 1    | RECKLESS CONDUCT                       | 1           |
| CIVIL STANDBY                          | 21   | RECKLESS OPERATION                     | 16          |
| COMMUNITY SERVICE                      | 2    | RECOVERED PROPERTY                     | 12          |
| CONDUCT AFTER AN ACCIDENT              | 4    | REPOSSESSION                           | 4           |
| CRIMINAL MISCHIEF (VANDALISM)          | 30   | RESTRAINING ORDERS                     | 25          |
| CRIMINAL THREATENING                   | 7    | ROAD HAZARD                            | 36          |
| CRIMINAL TRESPASS                      | 9    | RUNAWAY JUVENILE                       | 1           |
| DCYF INTAKE (Investigation)            | 1    | SECURITY CHECK                         | 380         |
| DEFAULT OR BREACH OF BAIL CONDITION    | 1    | SERVE PAPERS                           | 113         |
| DISOBEYING AN OFFICER                  | 1    | SEX OFFENDER REGISTRATION              | 10          |
| DISORDERLY CONDUCT                     | 3    | SHOTS FIRED                            | 10          |
| DOMESTIC DISTURBANCE                   | 70   | SIMPLE ASSAULT                         | 13          |
| DRIVING AFTER REVOCATION OR SUSPENSION | 5    | SPEED COMPLAINT                        | 2           |
| DRIVING WHILE INTOXICATED              | 14   | STOLEN PROPERTY OFFENSES               | 1           |
| DRUG INVESTIGATION                     | 6    | SUICIDE                                | 2           |
| EMOTIONALLY CHALLENGED PERSON          | 3    | SUSPENDED REGISTRATION                 | 3           |
| ENDANGERING WELFARE OF CHILD           | 2    | SUSPICIOUS ACTIVITY                    | 49          |
| FATAL ACCIDENT                         | 1    | SUSPICIOUS MOTOR VEHICLE               | 69          |
| FIREWORKS COMPLAINT                    | 3    | SUSPICIOUS PERSON                      | 28          |
| FOLLOW UP                              | 45   | TAMPERING W/WITNESSES                  | 2           |
| FORGERY                                | 2    | THEFT                                  | 33          |
| FUGITIVE FROM JUSTICE                  | 1    | TOWN ORDINANCE VIOLATIONS              | 11          |
| HARASSMENT                             | 25   | TRAFFIC ENFORCEMENT                    | 17          |
| IDENTITY FRAUD                         | 6    | TRANSPORTING ALCOHOLIC BEVERAGE        | 3           |
| INVESTIGATION                          | 3    | UNLAWFUL POSSESSION OF ALCOHOL         | 8           |
| INVOLUNTARY EMERGENCY ADMISSION        | 4    | UNPERMITTED FIRE/BURN                  | 3           |
| JUVENILE COMPLAINT                     | 27   | UNTIMELY OR UNATTENDED DEATH           | 2           |
| LITTERING                              | 3    | UNWANTED SUBJECT                       | 3           |
| LOST PROPERTY                          | 8    | VIN VERIFICATION                       | 48          |
| MEDICAL                                | 70   | VIOLATION OF PROTECTIVE ORDERS         | 1           |
| MISSING PERSON                         | 7    | WARRANTS                               | 10          |
| MOTOR VEHICLE ACCIDENTS                | 35   | WELL BEING CHECK                       | 29          |
| MOTOR VEHICLE COMPLAINTS               | 21   | <b>TOTAL</b>                           | <b>3668</b> |

## **2011 Police Department Annual Report**

The Danville Police Department, with a current sworn staff of five full-time police officers (1-TBH), five part-time police officers (1-TBH), and a full-time secretary, provides a complete range of public safety and community based services. These include emergency response, criminal investigations, motor vehicle enforcement, juvenile services, and a wide array of community focused crime prevention programs.

Despite these difficult economic times, I was relieved to find that it did not have a great impact on the total number of crimes and offences reported last year. In fact, many areas continue to show positive trends. Thefts were down 27%, burglaries showed little change after a 50% reduction the previous year, arrests were down 39% and the number of DWI arrests was cut in half.

One area of much concern though is the number of drug offences that we are encountering. Heroin has found its way into many of our neighborhoods and the number of prescription drugs being sold illegally is staggering. Combating this type of activity will be no easy task, nor will it be short lived. It is clearly the biggest challenge for the police department. In preparation, we have begun to partner with the Rockingham County Sheriff Department's Narcotic's Task Force with a number of our investigations to utilize some of their resources, which also affords us the opportunity to share information and help prosecute offenders out of our jurisdiction. One such investigation resulted in the seizure of \$410,000.00 in cash and approximately \$50,000.00 in various types of jewelry, vehicles and property. We have since established a "Drug Forfeiture Account" and it is our hope that a good portion of these monies will be returned to the police department to help further our campaign against illegal drug activities.

We continue to suffer with inadequate police facilities at the existing Kimball Safety Complex. When the Complex was constructed and opened in 1988, the police department was only supposed to be housed there for seven years until a new larger police station was built. Nearly 24 years later, the police department is still working out of the same four small rooms that were allocated for use within the building. A recent tour of the station by Health and Safety Advisors from the Local Government Center (Insurance Provider for the Town) produced a list citing a number of inadequacies; some which were recognized to be uncorrectable in the existing facility. As a result, we are aggressively looking at new locations in town for a police station and are working with qualified organizations to conduct site feasibility studies and draft proposed plans.

As in years past, we co-sponsored the Christmas Tree Lighting ceremony together with the Recreation Committee. To our delight, we also had one of the best attendances ever. The Danville Community Center was packed full of families and friends who were treated with pizza and snacks. Of course the children were able to visit with Santa who presented each of them a gift, which helped kick off the holiday season. I would like to offer special thanks to the Bielecki family, Al Hess, and the Fire Department for all their help making the evening such a great success. This year we plan to expand our community service programs by hosting "movie nights" and "summer concerts" featuring local artists. These events will take place outdoors at the Day Field throughout the summer. If you are interested in performing, or know of a musician or band that would be willing to perform, please contact the police department with the information. A schedule of events will be posted once it has been arranged.

The Danville Police Department will introduce a new "personal empowerment" safety education program this year for 5 to 12-year-olds. The **radKIDS®** Personal Empowerment Safety Education Program is a 10-hour program that strengthens family, encourages physical fitness, and teaches core safety values by which to live. Fun, activity-based programs include lecture, safety drills, muscle memory exercises, as well as physical resistance options to escape violence. The radKIDS (Resist Aggression Defensively) nationwide non-profit program will teach lifesaving skills to children in a series of five two-hour sessions. Among other topics, children will learn:



- Responses to Bullying
- Home, School and Vehicle Safety
- Out and About Safety
- Realistic Defense Against Abduction
- Good-Bad-Uncomfortable Touch
- Stranger Tricks (including Physical Defense against Abduction)
- Self-realization of personal power and more

Class size will be limited to 10 kids in similar age groups. Registration and class dates will be announced once they are scheduled.

Finally, I would like to recognize my entire staff for their astounding commitment to their profession and their individual accomplishments; and there have been plenty. On behalf of my entire department, I would also like to express my sincere gratitude to the residents of Danville for your abiding support. It is a pleasure to serve you and I am proud to call Danville “home”.

As always, my best wishes to all of you for a safe and happy 2012.

Wade H. Parsons  
Chief of Police



## 2011 Fire Department Annual Report

The Danville Fire Department responded to 372 calls in 2011, including 22 Mutual Aid calls to neighboring towns. This is a large increase due to the fact that there have been more structure fires.

We continue to man the Safety Complex Monday through Friday from 8am to 4pm. This ensures that our responses to day-time calls are answered in a timely manner, while our Call force is away at work. In 2011 the Danville Fire Department had undergone two independent studies dealing with manning, wages and future growth. Both studies reinforced the professionalism and dedication of our Call and Part-time members, and the cost savings realized compared to a Full-time department. Our statistics also show that our response times meet or exceed National Fire Standards.

Future growth of the department is inevitable with a shopping center, retirement community, condominiums, and apartment complexes now in the planning stages. We have worked with Selectmen and Planning Board to minimize the impact of these projects to the community.

Many residents have installed wood and pellet stoves to cut down on the high cost of heating their homes. We would like to remind you to get a Permit at Town Hall and have all installations inspected. Also, please make sure your chimneys are inspected and cleaned annually. Remember to make sure any generators or portable, fueled heating devices are operated in a safe manner and away from your home. Smoke and Carbon Monoxide detectors must be in all homes and checked at least annually.

Seasonal Burn Permits are required for all outside burning and they are available during normal business hours (Monday – Friday, 8am-4pm) and on Wednesday evenings at the Safety Complex. Permits are valid for one year.

The Danville Fire Department continues to collect used motor oil at the Fire Station during business hours. This program has created a drop-off for our residents to dispose of waste oil and has saved the Town thousands of dollars in heating costs. In 2011 we collected 700 gallons of waste oil to heat the Safety Complex.

I would like to thank the residents of Danville and the dedicated members of the Fire Department for your continued support which enables us to serve this community to the best of our ability. Please have a safe and healthy 2012.

Respectfully submitted,

Steve J. Woitkun  
Danville Fire Chief





**DANVILLE FIRE DEPARTMENT  
2011 Statistics**

| INCIDENT TYPE                        | #          |
|--------------------------------------|------------|
| <b>FIRE</b>                          |            |
| Fire - Other                         | 3          |
| Building fire                        | 23         |
| Fires in Structure other than bldg   | 1          |
| Trash, rubbish fire, contained       | 1          |
| Forest, woods or wildland fire       | 1          |
| Brush or brush/grass mixture fire    | 4          |
| Outside rubbish fire, other          | 1          |
| Dumpster or trash receptacle fire    | 1          |
|                                      | <b>35</b>  |
| <b>RESCUE &amp; EMS</b>              |            |
| Rescue, EMS incident, other          | 9          |
| EMS call, not vehicle accident       | 192        |
| Motor vehicle accident w/injuries    | 11         |
| Motor vehicle accident w/no injuries | 8          |
| Rescue or EMS standby                | 1          |
|                                      | <b>221</b> |
| <b>HAZARDOUS CONDITION (No fire)</b> |            |
| Hazardous Condition, other           | 1          |
| Gasoline/flammable liquid spill      | 1          |
| Gas leak (LPG)                       | 6          |
| Oil or combustible liquid spill      | 2          |
| Carbon Monoxide incident             | 6          |
| Power line down                      | 1          |
| Arcing, shorted electrical equip     | 3          |
| Vehicle accident, general cleanup    | 3          |
|                                      | <b>23</b>  |
| <b>SERVICE CALL</b>                  |            |
| Person in distress, other            | 2          |
| Smoke/odor removal                   | 1          |
| Public Service assistance, other     | 2          |
| Public Service                       | 7          |
| Assist Invalid                       | 13         |
| Unauthorized burning                 | 5          |
| Cover assignment, standby, move up   | 1          |
|                                      | <b>31</b>  |

| INCIDENT TYPE                             | #                 |
|---|-------------------|
| <b>GOOD INTENT CALL</b>                   |                   |
| Good intent call, other                   | 4                 |
| Dispatched & cancelled en route           | 1                 |
| Authorized controlled burning             | 1                 |
| Smoke scare, odor of smoke                | 6                 |
| HazMat release invest/no hazmat           | 1                 |
|   | <b>13</b>         |
| <b>FALSE ALARM &amp; FALSE CALL</b>       |                   |
| False alarm, other                        | 7                 |
| System malfunction                        | 1                 |
| Smoke detector activation-malfunction     | 2                 |
| Heat detector activation- malfunction     | 1                 |
| Alarm system sounded- malfunction         | 5                 |
| CO detector activation - malfunction      | 1                 |
| Unintentional transmission of alarm       | 1                 |
| Smoke detector activation-no fire         | 1                 |
| Detector activation, no fire              | 8                 |
| CO detector activation - no CO            | 2                 |
|   | <b>29</b>         |
| <b>SEVERE WEATHER</b>                     |                   |
| Severe weather or natural disaster, other | 14                |
| Wind storm, hurricane assessment          | 6                 |
|   | <b>20</b>         |
| <b>TOTAL INCIDENT COUNT</b>               | <b>372</b>        |
| <b>MUTUAL AID GIVEN</b>                   | <b>22</b>         |
| <b>MUTUAL AID RECEIVED</b>                | <b>2</b>          |
| <b>INSPECTIONS</b>                        |                   |
| 92 residences - 1 to 4 inspections each)  |                   |
| <b>Inspection Fees collected</b>          | <b>\$2,770.00</b> |
| <b>BURN PERMITS</b>                       | <b>303</b>        |

## Colby Memorial Library 2011 Annual Report

We had a busy year. We registered 181 new patrons, up 21% over last year. There has been 17, 289 patron visits, a 2.3% increase over last year, and a circulation of 49, 051 items, an 18% increase over last year. We added 1550 books, 81 audio books on CD, and 186 DVDs to meet the demand of our patrons. The circulation on the large print books was 2162. Please visit the library to check out our numerous items.

We would like to remind residents that we offer family passes for the Boston Museum of Science, and the Seacoast Science Center. We also offer a program called N.H. Downloadable Audio books. Audio books can be downloaded to a computer, Mp3 player, WMA, iPods, iPads, Nooks, Kindles, and some can be burned on a CD. We have 9 public access computers with Internet access, Microsoft Word, and Excel. Funded by the State of New Hampshire, NHewLink, an online resource, is available to the public at the library and from home PCs via Internet. It provides access to 2,300 periodicals, 1500 of which are full-text. In addition there are 5 national newspapers, and a good general reference database. We also have "Learn-a Test," an online program of practice tests for SAT, GED, ACT, Civil Services exams, etc. We also offer the popular Ancestry online, a genealogy search program that can be accessed from the library computers only. Would you like to learn a foreign language? Beginning in January we will be providing an online language program called Transparent Language Online which has a site of 70 languages which can be accessed from a home PC via the Internet, on a mobile device, or at one of the library computers.

This year's programs included drop-in crafts for children, knitters/crafters group, senior movies, Summer Reading, and adult book discussions. "Novel Destinations, You Are Here, and One World, Many Stories" were the three summer reading programs we offered for adults, teens and children. 49 adults, 19 teens and 98 children participated in this program. Odds Bodkin performed at the Summer Reading kick-off with stories from around the world. 56 people attended the Summer Reading Picnic. Children received a free book and their participation certificate. In December, 28 people attended Odds Bodkin's reading of the classic story *A Christmas Carol*.

The second graders visited us in October as part of a program designed to bring children into the town buildings so they can see what we do. In May we received a grant from the Children's Literacy Foundation of 121 children's books valued at over \$2000.

We would like to thank the residents of Danville for their continued support of the library. We would also like to thank the Friends of the Colby Memorial Library for their hard work and fundraisers that have provided us with enough money to purchase museum passes, and all of our additional programming. Thank you all so much and we wish you a very happy and healthy new year in 2012.

Library hours are Monday and Tuesday 12-8 PM, Wednesday and Thursday 10AM-6PM and Saturday 10AM-1 PM. Preschool Story times are held on Thursday at 10 AM and 1 PM. The Knitters/crafters group meets on Mondays from 6PM-7:45PM, senior movies are shown at 11AM on the first Wednesday of the month, and the Book Discussion Group meets the first Thursday of the month at 7PM.

Dottie Billbrough, Director

Elizabeth Cameron, Barbara Chalmers, Patricia Shogren, Trustees.

| Library Usage               |      |        |               |        |
|-----------------------------|------|--------|---------------|--------|
| Circulation                 |      |        | Patron Visits |        |
|                             | 2006 | 29,710 | 2006          | 11,859 |
|                             | 2007 | 33,293 | 2007          | 13,079 |
|                             | 2008 | 36,762 | 2008          | 14,732 |
|                             | 2009 | 40,620 | 2009          | 16,318 |
|                             | 2010 | 41,713 | 2010          | 16,901 |
|                             | 2011 | 49,051 | 2011          | 17,289 |
| <b>Increase since 2006:</b> | 65%  |        | 46%           |        |

## 2011 Colby Memorial Library Annual Report

|  |            |   |              |
|--|------------|---|--------------|
| <b>Cash balance 12/31/2010</b>         | unaudited  |   |              |
| Income:                                | (916.58)   | Telephone   | 2,011.90     |
| Town Appropriations 2010               | 183,430.00 | Town of Danville (Income Fire Alarm sale)         | 500.00       |
| Refund Due From Ancestry Purchase      | 1,040.00   | Total expenditures                                | \$181,664.94 |
| Interest 2010                          | 123.42     |   |              |
| Interest Income 2011                   | 69.85      | <b>Cash balance plus income, beg of yr.</b>       | 184,246.69   |
| Income from Fire Alarm sale            | 500.00     | Expenditures                                      | 181,664.94   |
| Cash balance plus income               | 184,246.69 | Cash balance 12/31/2011                           | 2,581.75     |
| <b>Expenditures</b>                    |            | Capital Expenditures, books encumbered 2010       |              |
| Salaries                               | 105,184.95 | Interest for Warrant 2010 funds for Capital Exp.  | 69.85        |
| Personnel Health/Dental/Life Insurance | 11,956.70  | <b>Checking Account &amp; General Acct NHPDIP</b> |              |
| Advertising                            | 42.90      | Balance 12/31/10                                  | (916.58)     |
| Bank Charge Checks                     | -          | Inflows   | 185,163.27   |
| Books, periodicals, audios, videos     | 26,486.48  | Outflows  | 181,664.94   |
| Building maintenance                   | 7,527.24   | Balance 12/31/11                                  | 2,581.75     |
| Capital/shelving & furniture           | 3,539.98   | <b>Fine Account</b>                               |              |
| Community Service                      | 853.40     | Balance 12/31/10                                  | 2,563.03     |
| Databases                              | 1,264.50   | Fines collected                                   | 2,665.48     |
| Dues                                   | 345.00     | Interest  | 2.21         |
| Electricity                            | 4,423.80   | Outflows  | 1,100.89     |
| Equipment repair                       | 66.67      | Balance 12/31/11                                  | 4,129.83     |
| Funds encumbered 2010                  | 123.42     | <b>Gift, Grant, Bequeath Account</b>              |              |
| Heat                                   | 5,203.91   | Balance 12/31/10                                  | -            |
| IT                                     | 4,282.86   | Gifts received                                    | 40.00        |
| Janitors supplies                      | 415.71     | Trust fund  | 24.15        |
| Mileage                                | 931.83     | Interest  | -            |
| Museum pass                            | 600.00     | Outflows  | 64.15        |
| Office supplies                        | 1,841.68   | Balance 12/31/11                                  | -            |
| Postage & postage services             | 306.42     | <b>Income Generating Equipment Account</b>        |              |
| Professional services                  | -          | Balance 12/31/10                                  | 20.10        |
| Professional tools                     | 910.23     | Fees Collected                                    | 357.00       |
| Security monitoring                    | 510.00     | Interest  | -            |
| Software updates                       | 3,715.43   | Outflows  | 261.75       |
| Staff education                        | 1,131.83   | Balance 12/31/11                                  | 115.35       |

## **2011 Heritage Commission Annual Report**

The Heritage Commission was involved in several community projects this year. Nikki DeSantis, our liaison to the Danville Elementary School, organized and coordinated an after-school presentation about Danville's Beehive Hut for third, fourth and fifth graders at the school. Articles and photos about the structure were posted at the school prior to the presentation. On May 20, 2011 Jen Casey, a Kingston resident and docent at America's Stonehenge in Salem, NH showed a video about Stonehenge and spoke to the students about the Beehive Hut. The following day the students were invited to visit Danville's Beehive Hut with their families, where they were greeted by Heritage Commission members.

In April the Heritage Commission received permission from the Selectmen to work jointly with the Danville Conservation Commission to develop a walking trail along a portion of an easement that had been granted to the town at the westerly end of the Tuckertown Road rangeway. A site walk was done in May and the easement boundaries were surveyed and marked with iron pins in the fall. On October 29, 2011 Heritage and Conservation members met to clear and clean up the trail so it would be walkable. Selectman Russ Harding volunteered his time, along with two Danville teens, Logan Silva and Derek Ellsworth. Heritage Commission member Bill Gard hired and donated the services of Seth Haley. We are grateful to all of the volunteers who worked so hard to help with the new trail, which now provides access from Caleb Drive to the westerly end of Danville's town forest.

On June 7 the Heritage Commission members met at the Webster Stagecoach Stop & Store to place the new sign which Janice Pouliot had carved and generously donated for the building. The sign was made from a board that was found in the building and believed to be American Chestnut, which is now extinct. The sign is located at the north corner of the building and we thank Janice for donating her time and talent for this lovely addition to the site.

As many residents may have noticed, the restoration work on the Webster Stagecoach Stop & Store is proceeding and extensive work has been done to the exterior of the building. The work is being done by Robert L. Pothier, Jr. of First Period Colonial under two grants the Heritage Commission received: one from the Moose Plate program and one from the Land & Community Heritage Investment Plan (LCHIP). All of the building's sills have now been repaired or replaced, new exterior cedar shingles are being installed and all of the windows are being restored. A new cedar-shingled roof will be installed as well. When the grant work is complete the building will be in excellent condition and only a few minor restoration items will remain. The Heritage Commission plans to host an opening celebration for the public once the restoration work under the grants is finished.

We were pleased to welcome three new members this year: Gabrielle Baechtold, Aamber-Rose McIntyre, and Annemarie Inman. We extend our thanks to our former alternate, David Knight, for his service and support. The Heritage Commission is actively involved in many activities that honor our Town in a positive and special way. Our projects are interesting and fun, and we continue to discover new and exciting information about our Town's history. Being a member is an opportunity to learn about and understand our town's past as we move into the future. We meet for a couple of hours twice a month. We currently have an opening for an alternate and would love to have new members who are interested in continuing the Commission's work regarding Danville's heritage and historical places. Applications for membership are available at the Selectmen's office at the Town Hall.

The Town's Heritage Fund is available for those who would like to make a monetary contribution towards preserving historic town-owned structures. The Heritage Fund is dedicated to public purposes and donations to the fund are therefore tax deductible under section 170(c)(1) of the Internal Revenue Code. Arrangements for donations may be made by contacting the Heritage Commission.

### **Respectfully submitted,**

Carol Baird, Chairman  
John Russo, Vice Chairman  
Annemarie Inman, Selectman Member  
William W. Gard, Member

Gabrielle Baechtold, Member  
Aamber-Rose McIntyre, Alternate  
Nicole DeSantis- Liaison, Danville Elementary School

## 2011 Danville Community Center Annual Report

In the Summer of 2011, the Town of Danville purchased the Fire Association Hall located at 169 Main Street. The hall is now the Danville Community Center and will provide a facility for town residents to gather and host events. A few examples include five election events scheduled for 2012, a new 4-H Club that will meet bi-monthly, Senior Luncheons, and a Pancake Breakfast that was hosted by the Girl Scouts and sponsored by the Danville Fire Department in November. At this time the Community Center will not be available for rental or private functions and will instead be used for community and town sponsored events.

A five-person management committee was formed in September, with appointments made by the Board of Selectmen from a pool of interested volunteers. The committee consists of Steve Woitkun, Ed Morrison, Patricia Shogren, Kimberly Burnham, and Mark Ethridge. The committee members represent a diverse cross-section of community residents to include managers, life safety professionals, town employees, and a construction contractor. This committee is charged with the stewardship of the Community Center to include preparing operating budgets, determining improvements and renovations, scheduling maintenance, and the management and oversight of scheduled activities. The committee has since met several times and submitted an initial operating budget to the Board of Selectmen and the Budget Committee.

The committee has prioritized projects for the Community Center to make it suitable for continued use and has planned needed improvements for the future. Projects include life-safety and security considerations, energy efficiency improvements, health and hygiene, and aesthetics. Among these projects are new secure entry doors, upgraded alarm and life-safety systems, improvement of the existing kitchen, and remodeling of the bathrooms.

The Town of Danville is excited to have this wonderful facility in a prime location, and offer it to the residents of Danville for civic and community events!

Mark Ethridge, Chairman  
Ed Morrison, Vice-Chair  
Kim Burnham, Secretary

Patricia Shogren  
Steve Woitkun





## **2011 Planning Board Annual Report**

In 2011, the Danville Planning Board saw a continued lack of residential development within the Town. The Planning Board attributes this to the overall slump in housing prices and current state of the economy. This downturn is being seen across the region and is not specific to Danville. It is unclear as to when the housing market will improve and development will once again pick up. But, in the past year, the Planning Board has seen no applications for new residential subdivisions. Long-term, the Planning Board anticipates that growth will continue due to the Town's location and rural environment.

In 2011, the Board did see an increased interest in commercial development in Danville. Two applications were granted conditional approval: one for a Continuing Care Retirement Community (CCRC); and one for a retail plaza. These commercial developments, both near Route 111, signify a new phase in Danville's growth. These are the first commercial developments approved in several years and will provide local jobs and resources to Danville's residents. The Planning Board anticipates that these developments will bring additional commercial business to the area. It is important that commercial development be conducted in a manner that retains Danville's unique character.

A complete listing of the applications that came before the Planning Board and the status of those applications is contained at the end of this report.

The Planning Board continues to review all of the subdivision and site plan applications to make sure they meet state and local regulations and to help maintain the rural nature of Danville. The Planning Board reviews each of the applications at our regularly scheduled meetings, has all plans reviewed by both the Conservation Commission and Town Engineer, and then conducts an on-site examination of the proposed development site. The Planning Board also calls on the expertise of the Road Agent, Heritage Committee, Board of Selectmen, Fire Department, and Police Department, as required, to perform an appropriate review.

The Planning Board has placed two Zoning Warrant Articles on the ballot for 2012. These Warrant Articles standardize our road construction requirements and permit additional types of businesses along Main Street. The Board asks for your support of these Articles.

During 2011, the Planning Board continued to update the Town's Master Plan. This included an update to the Town's Capital Improvements Plan as well as the Open Space and Future Land Use chapters. Periodic updates of the Town's Master Plan, ordinances and regulations are necessary to ensure that we stay current with State law and with the type of development being experienced in the region.

The Planning Board has been encouraged by the large amount of interest in planning issues shown by the residents of Danville. Our hearings have been well attended with a wide diversity of thoughts expressed. In addition, many of the Town's residents watch our meetings on Danville's cable channel 20. This type of participation helps ensure that development in Danville is managed appropriately. The Planning Board meets on the second and fourth Thursdays of the month at 7:30PM in the Town Hall. We invite you to join us at these meetings and invite you to get involved with the activities of the Board.

In addition to the positions up for election in March, the Planning Board currently has open positions for alternates. These full and alternate positions provide an excellent opportunity to learn about the activities of the Board and the Town regulations/ordinances. If you're interested in one of the alternate positions, please contact the Planning Board Chairman.

Specific Applications Reviewed by the Planning Board in 2011:

**Map 4-242.** Site Plan Review for retail plaza. Conditional Approval granted.

**Map 4-207.** Site Plan Review for Continuing Care Retirement Community. Conditional Approval granted.

**Map 3-164 and 3-163.** Preliminary Discussion regarding a minor lot line adjustment on Hampstead Rd. No action taken.

**Map 3-83-1 and 3-83-2.** Minor lot line adjustment on Colby Road. Application approved.

Barry Hantman, Chairman  
Tara Burkhart, Member  
Bill Hadley, Member  
David Knight, Alternate  
Chris Giordano, Selectmen's Representative

Chip Current, Secretary  
Phil Emilio, Member  
John Russo, Member  
Janet Denison, Board Clerk  
Russ Pouliot, Alternate Selectmen's Rep



## 2011 Animal Control Annual Report

I am pleased to report that the Danville Police Department has partnered with the Plaistow Police Department to provide animal control services to the Town of Danville. This new pilot program will provide professional and cost effective animal control related services to the community since we will no longer need to fund many of the sub accounts associated with the past Animal Control Budget. A selection process is currently underway to appoint a “Regional Animal Control Officer” and an assistant who will service the towns of Plaistow and Danville. It is my hope that this program will be up and running by the time of this publication.

Locally, we will continue to hold the annual Rabies Clinic at the Kimball Safety Complex and assist the Regional ACO to expand additional services to both communities. I would like to personally thank Plaistow Police Chief Stephen Savage and Lt. William Baldwin for their support and assistance during this year of transition.

As always, my best wishes to all of you for a safe and happy 2012.

Wade H. Parsons  
Chief of Police

|                              |    |                    |            |
|------------------------------|----|--------------------|------------|
| ACO Follow-Up                | 2  | Lost Animal        | 5          |
| Animal Complaint             | 21 | Nuisance Animal    | 1          |
| Animal Investigation         | 2  | Regional ACO Calls | 21         |
| Barking Dog                  | 3  | Road Kill Disposal | 4          |
| Care & Well Being of Animals | 6  | Sick Animal        | 1          |
| Cruelty to Animals           | 1  | Stray Animal       | 3          |
| Dog Running At large (RAL)   | 17 | Stray Cat/Kitten   | 3          |
| Found Animal                 | 12 | Wildlife Complaint | 4          |
| Loose Animals (Other)        | 3  | <b>TOTAL</b>       | <b>109</b> |





### **2011 Cable Committee Annual Report**

During 2011, Danville's Cable Channel 20 continued to provide the residents of Danville with access to almost all of the Town committee meetings. Virtually all Board of Selectmen meetings, Heritage Committee meetings, Conservation Committee meetings, Planning Board meetings, Forestry Committee meetings, and Budget Committee meetings were televised. In addition, these meetings were rebroadcast several times throughout the week providing additional viewing opportunities. Local church services have also been broadcast each Sunday morning. When meetings are not being shown, Danville's Channel 20 broadcasts the Town's electronic bulletin board that provides information about upcoming Town and community events.

The Schedule for Channel 20 is as follows:

#### Sunday

- 9AM Danville Baptist Church
- 11AM Forestry Committee (rerun)
- 3PM Planning Board (rerun)

#### Monday

- 9AM Conservation Commission (rerun)
- 1PM Heritage Commission (rerun)
- 4PM Selectmen (rerun)
- 7PM Selectmen (live)

#### Tuesday

- 9AM Heritage Commission (rerun)
- 1PM Budget Committee (rerun)
- 4PM Conservation Commission (rerun)
- 7PM Budget Committee (live)

#### Wednesday

- 9AM Planning Board (rerun)
- 1PM Conservation Commission (rerun)
- 4PM Heritage Commission (rerun)
- 7PM Forestry Committee (live – monthly)
- 7:30PM Heritage Commission (live - biweekly)

#### Thursday

- 9AM Selectmen (rerun)
- 3PM Planning Board (rerun)
- 7:30PM Conservation Commission or Planning Board (Live)

#### Friday

- 9AM Forestry Committee (rerun)
- 1PM Selectmen (rerun)
- 4PM Budget Committee (rerun)

It is important to note that the Town's Cable TV System operates with no impact to the Town's Tax Rate. The funds are provided by Comcast based on fees returned to the Town in accordance with our franchise agreement.

We hope you enjoy watching Danville's Cable TV channel and hope that you find it useful and informative. We would appreciate any suggestions that you might have.

Barry Hantman, Cable Coordinator  
Colleen & Maren Denison, Camera Operators

## **2011 Zoning Board of Adjustment Annual Report**

The principle role of the Zoning Board of Adjustment (ZBA) is to review applications for zoning variances, special exceptions, and equitable waiver of dimensional requirements, and hearing appeals from the decisions made by administration officials. For example, if the building permit is denied because it is contrary to the Danville Zoning Ordinance, the ZBA can review this to see if there are conditions that warrant granting your request. Each case is reviewed on its own merits, regardless of the outcome of any other application.

In 2011 the ZBA heard one case. This was a special exception request for an extended family accessory family unit. The special exception was granted.

The board meets on Tuesday evenings as needed with hearing notices posted at the town hall, the post office, and listed in the Carriage Towne News. All abutters to the property affected by the application receive a certified letter of notification of the upcoming hearing. Those seeking a hearing with the ZBA may contact the clerk who will then assist them in filling out the application and abutters list. All applications require a public hearing. The requirement for the public hearing is outlined in RSA 676:7

Jack Howland, Chairman  
Chris Stafford, Vice Chairman  
Tara Burkhart  
Roger Denison  
Curt Springer

Jason Holder, Alternate  
Bob Moore, Alternate  
Annemarie Inman, ex-officio  
Janet Denison, Clerk

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## **2011 Building Inspector Annual Report**

Even though the economy was sluggish in 2011, Danville still saw growth on a small scale. There were new homes and condos built and sold. Danville also saw activity with home owners continuing to improve their property with additions, renovations, garages, and pools.

|                           |    |              |
|---------------------------|----|--------------|
| New Homes                 | 9  | \$ 1,974,940 |
| Garages and Barns         | 4  | \$ 39,500    |
| Additions and Alterations | 10 | \$ 256,900   |
| Pools and Decks           | 11 | \$ 69,500    |
| Sheds and Others          | 1  | \$ 1,500     |
| Pools                     | 3  | \$ 22,895    |
| Other                     | 3  | \$ 15,089    |
| Total                     | 54 | \$ 2,380,324 |



## **2011 Conservation Commission Annual Report**

The Conservation Commission worked with the Heritage Commission on the joint project of clearing and posting a new walking trail in the Tuckertown Road rangeway that runs easterly from Caleb Drive to the westerly end of the town forest. A similar walking trail on the westerly side of Caleb Drive running to the Danville/Sandown town line will be completed in the future.

Some of our members posted the easterly side of one of the town's Parsonage lots with the Audubon Easement tree tags. The property is located off Happy Hollow Road. It is part of the town forest and abuts the Old Meeting House property and conservation land off of Hawke Lane.

The Commission reviewed two properties in hopes of purchasing them. The first piece is near the Rockrimmon area and abuts the Town of Kingston. The Commission decided against going forward with the purchase because the property was not accessible to the general public. It is land-locked by private property owners. The second property is an excellent piece for the Town to acquire. It is easily accessible, could be an addition to the town forest, and would provide protection of additional wetlands. The Conservation Commission will continue to pursue this purchase.

Funding for land purchases by the town comes from the Conservation Fund. Money for the fund is derived from taxes paid to the town when a piece of property comes out of current use status. The Conservation Fund, started in 1997, has as its main purposes "to purchase wetlands, easements, conservation land and open space." To date the Conservation Fund has been used for the purchase of the former Sandilands/"great meadow" property and a piece of property off Hershey Road. Both of these properties are easily accessible to the public, provide recreational opportunities for residents and visitors and are wonderful wetlands. The Sandilands property is part of the town forest and the Audubon Easement. The fund has also been used for the costs of the Audubon Easement, the boundary survey of the town forest and for a one time treatment of milfoil in Long Pond in 2010.

### **Conservation Commission Members:**

Judy Jervis, Chairman  
Jason Holder  
Walter Baird

Sheila Johannesen, Vice Chairman  
Carsten Springer  
Phil Emilio



## **2011 Forestry Committee Annual Report**

On Thursday, April 21, 2011, the Forestry Committee worked with volunteers from the Timberland Corporation to improve existing trails and create new ones in the town forest. Over 30 people participated. A fun and successful forest walk was held for the Danville Pack 13 Cub Scouts, allowing them to advance toward earning their Forestry pins and belt loops.

In 2012 we intend to work with Forester Charlie Moreno and with the Audubon Society to maintain the health of the forest and to enhance it for wildlife.

Your Forestry Committee:

Curt Springer, Chairman  
Betsy Sanders, Founder

Christi Caillouette  
Dave Caillouette

\*\*\*\*\*

## **2011 Cemetery Trustees Annual Report**

The Cemetery Trustees have been working on the Center Cemetery mapping project. The work is very detailed and we are meticulously checking in various sources to ensure correctness. We will continue to work on this in 2012.

We express gratitude to Twin Elm Landscapes for their hard work in rebuilding and maintaining our cemetery stonewalls. This past year they rebuilt the entry stonewall of the Old Meeting House cemetery. We also want to thank Mortensen-Dufresne Memorials for their work in repairing our older stones that were cracked, broken, leaning, and tipping. We also thank Acre Shaper Landscaper for keeping our cemeteries mowed and clean.

In 2012, it will be necessary to use the Center Cemetery addition and we have asked the Town for funds to put in gravel roadways and lay out cemetery plots in the available areas. Acre Shaper Landscaper, the Sexton of the Cemetery, will be undertaking this project for us and working with the Trustees to make the best possible use of the land.

We hope you will find our cemeteries are clean and well-kept in continuing our Town's heritage. If you have any questions please do not hesitate to contact any one of the Trustees. Thank you.

Leon Buzzell  
Beth Caillouette  
Constance Metcalfe



## **2011 Highway Department Annual Report**

The Highway Department had almost all of Sandown Road paved in 2011 with the remainder to be finalized in 2012. The final pavement for the bridge project was completed prior to the pavement on Sandown Road. The Highway Department continues to ask for your support of the Long Pond Road culvert replacement project as this project requires careful planning for the years ahead.

The collection of Household Hazardous Waste continues to be successful. Twenty Danville households were represented during the May collection; October saw 16 households represented. We would love to see many more households participate. The collections for 2012 will be in Plaistow on May 12<sup>th</sup> and in Kingston this October, so please watch for reminders and more information. These collections take all batteries, fluorescent bulbs, oil based paints and stains, as well as anything that is labeled hazardous, dangerous, etc.

In April 2011, the Highway Department hosted the 7<sup>th</sup> Annual Earth Day Cleanup weekend. We had 85 bags of trash collected throughout town. Extra bags were kept at the Town Hall year round. Anyone could use these bags to collect the trash in their neighborhood at any time. The bags were simply left on the side of the road, and a message was left at the highway department when ready for pickup. This method yielded approximately 20 extra bags of trash in addition to the 85 collected on Earth Day.

The 8<sup>th</sup> Annual Earth Day cleanup will be held the weekend of April 21-22, 2012. We are making progress each year collecting more bags of trash; this year we would like to break the 100 bag mark.

Both the Hazardous Waste Collections and the Earth Day Cleanup help meet the goals of the EPA's Phase II Stormwater Pollution and Prevention Plan.

Illicit discharge adds pollution to our waterways. Common illicit discharges include overflow from failed septic systems, vehicle wash and laundry wastewater, as well as improper disposal of automobile or household products. If you find or see any type of illicit discharge, please report it to the Highway Department at 382-0703.

Thank you! If you have any questions, comments, or complaints, please do not hesitate to contact the Highway Department at 382-0703 and leave a message.

Bruce Caillouette, Road Agent

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## **2011 Website Committee Annual Report**

This year we have worked with the tax collector and town clerk to add options for online car registration, dog licenses, and tax information to the town website. We also added a page for the Danville Community Center, the former Fire Association Hall, which was acquired by the town in 2011.

Our volunteer committee appreciates the timely submissions from town offices and committees and we work very hard to keep the website up to date. For information about your community, please visit your town web site at <http://www.townofdanville.org>. We welcome your comments, suggestions, and questions. You may submit these to: [webmaster@townofdanville.org](mailto:webmaster@townofdanville.org).

Curtis H. Springer, Chairman  
Russ Harding  
Tina Villnave

Rob Collins  
Shawn O'Neil  
Benjamin Villnave



## **2011 Mosquito Control Annual Report**

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Nashua, Manchester, Portsmouth and Keene. No EEE was found in the state during 2011.

Dragon has identified 108 larval mosquito habitats in the Town of Danville. Crews checked larval habitats 313 times throughout the season. There were 67 sites treated to eliminate mosquito larvae. In addition, 76 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Nearly 4200 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Danville tested positive for disease in 2011. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2012 Mosquito Control plan for Danville includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2011 may contact the office to reaffirm your request. Inquiries may be sent to [info@dragonmosquito.com](mailto:info@dragonmosquito.com) or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, the insecticides we use, when we plan to spray, or questions about EEE or WNV. Please check out our web site: [www.dragonmosquito.com](http://www.dragonmosquito.com) where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,  
Sarah MacGregor  
President  
Dragon Mosquito Control, Inc.



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This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page, typical of notebook paper or a document template. There are no margins, text, or other markings on the page.

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This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.





2012

Warrant Articles

Budget

Revenue Report

**State of New Hampshire  
Town of Danville**

**2012 Town Meeting Warrant**

**Article 2012-1**                      **Choose all necessary Town Officers for the year ensuing. (March 13<sup>th</sup> only)**

**Article 2012-2**                      **Choose all School District Officers for the year ensuing. (March 13<sup>th</sup> only)**

**Article 2012-3**                      **Planning Board**

To see if the Town of Danville will vote for a change to the Town of Danville Zoning Ordinance to allow drive-through windows in the Danville Village District. Specifically, this will remove Article IV.B.3.a, which restricts drive-through service windows, and renumber the remainder of IV.B.3.

**Recommended by the Planning Board 4-1, 1 abstention**

**Article 2012-4**                      **Planning Board**

To see if the Town of Danville will vote for a change to the Town of Danville Zoning Ordinance that will modify Article IV.A.3.e.2.b to remove the words “with a fifty foot (50’) right-of-way” and insert verbiage specifying that the street shall have a right-of-way that meets the standards set forth in the Subdivision Regulations. Specifically, this will reword Article IV.A.3.e.2.b as follows:

“Article IV.A.3.e.2.b) The primary access road entering the development shall have one hundred foot (100’) contiguous frontage, fee simple interest on a Class I through Class V roadway, with a right-of-way that meets the standards set forth in the section of the then current Danville Subdivision Regulations titled ‘Construction Standards,’ plus a twenty five foot (25’) vegetative buffer on each side. Internal roadways shall conform to Town street standards. Exception: Where the primary access road entering the development would be utilizing an existing fifty foot (50’) right-of-way, the one hundred foot (100’) contiguous frontage would not be required.”

**Recommended by the Planning Board 5-0, 1 abstention**

**Article 2012-5**                      **Operating Budget**

“Shall the town of Danville raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote for the first session, for the purpose set forth therein, totaling Two Million Seven Hundred Forty Thousand Six Hundred Fifty Two Dollars (\$2,740,652). Should this article be defeated, the default budget shall be Two Million Seven Hundred Fifteen Thousand Five Hundred Eighty Four Dollars (\$2,715,584) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

*Discussion: The Operating Budget this year is 6.7% above last year’s Operating budget. This budget includes salary adjustment due to a MRI Salary study that has been long overdue to ensure that Town employees are compensated fairly and adequately relative to other Towns and the private sector. Other increases are due to an increase in the number of elections, medical benefits, cemetery expansion, Welfare, NH Retirement contribution, and the Library.*

**Article 2012-6**                      **Protection of Personnel Equipment Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be added to the Protection of Personnel Equipment Capital Reserve Fund previously established for the future replacement of Self-Contained Breathing Apparatus (SCBA) to protect firefighters.

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: This fund was established to provide required, periodic replacement of FD personnel safety equipment. The end-of-year 2011 balance: \$21,776.67. Estimated tax impact: \$0.024/thousand.*

**Article 2012-7 Fire Department Vehicle Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire Department Vehicle Capital Reserve Fund previously established.

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: This fund was established to provide for future FD vehicle purchases. The 2011 end-of-year balance in this fund is \$109,845.76. As with all capital reserve funds, setting smaller amounts of funds aside now will help offset much higher costs when it becomes necessary to replace our existing vehicles. This article is part of the CIP (Capital Improvement Plan) of the Town of Danville Master Plan. Estimated tax impact: \$0.092/thousand.*

**Article 2012-8 Cemetery Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be placed in the Cemetery Capital Reserve Fund for future cemetery expansion.

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: The town is running out of available space for future cemetery lots. In accordance with RSA 289:2 "Every municipality shall provide one or more suitable cemeteries for the internment of deceased persons within its boundaries". The Cemetery Trustees will utilize these funds in the future to develop Town owned land previously designated by the Board of Selectmen for future cemetery expansion. The end-of-year 2011 balance: \$27,647.03. Estimated tax impact: \$0.003/thousand.*

**Article 2012-9 Long Pond Road Culvert Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Long Pond Road Culvert Capital Reserve Fund previously established.

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: This project will replace the rotted culvert on Long Pond Road. Several temporary repairs have already been done to the culvert area, but further repair options are not possible due to the deteriorated state of the culvert. The end-of-year 2011 balance: \$22,130.34. Estimated tax impact: \$0.031/thousand.*

**Article 2012-10 Highway Sand/Salt Storage Building Capital Reserve Fund**

To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Highway Sand/Salt Storage Building Capital Reserve Fund to fulfill a future EPA requirement for storm water management.

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: The Environmental Protection Agency is expected in the near future to require municipalities to provide run-off protection for stored sand/salt reserves. This fund will provide a storage building for the entire year's supply of sand and salt. The end-of-year 2011 balance: \$90,630.45. Estimated tax impact: \$0.061/thousand.*

**Article 2012-11 New Police Station Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the New Police Station Capital Reserve Fund previously established.

**Recommended by the Board of Selectmen (4-0)**

**Recommended by the Budget Committee (5-1)**

*Discussion: This article is asking for monies to be added to the existing New Police Station Capital Reserve Fund for a future Police Station. This article is part of the CIP (Capital Improvement Plan) of the Town of Danville Master Plan. The end-of-year 2011 balance: \$14,413.81. Estimated tax impact: \$0.122/thousand.*

**Article 2012-12                      Colby Memorial Library Expend Interest**

To see if the Town will raise and appropriate the sum of Sixty Nine Dollars and Eighty-Five Cents (\$69.85) to purchase books and authorize the use of that amount from the interest income earned from the library's TD Banknorth checking account.

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: This article allows the library to expend the accumulated interest income from their checking account to purchase books. No tax impact.*

**Article 2012-13                      Colby Memorial Library establish a Trust Fund for a New Library Leach Field**

To see if the Town will vote to establish an expendable trust fund per RSA 31:19-a for the repair and/or replacement of the Colby Library's Leach Field and to name the Library Trustees as agents to expend from this fund; and further to raise and appropriate Two Thousand Five Hundred Dollars (\$2,500.00) to go into this fund.

**Recommended by the Board of Selectmen (4-0)**

**Recommended by the Budget Committee (5-0)**

*Discussion: This article is asking for the creation of a Trust fund and monies to be added to said Trust Fund for the replacement of the Library Leach Field. The existing Leach Field was put into place in 2004 and has a life expectancy of 10-15 years.*

**Article 2012-14                      Modify the Elderly Exemption**

"Shall we modify the elderly exemption from property tax in the Town of Danville, based on assessed value, for qualified taxpayers, to be the following: for a person 65 years of age up to 74 years, Sixty-five Thousand One Hundred Sixty-Five Dollars (\$65,165); for a person 75 years of age up to 79 years, Ninety-Three Thousand Three Hundred Four Dollars (\$93,304); for a person 80 years of age or older, One Hundred Fourteen Thousand Seven Hundred Seventy Nine (\$114,779). To qualify, the person must have been a New Hampshire resident for at least three consecutive years, the person may own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years and the property must be the primary residence. In addition, the taxpayer must have a net income of not more than Thirty-Two Thousand Dollars (\$32,000) or, if married, a combined net income of less than Forty Thousand Dollars (\$40,000); and own net assets not in excess of Seventy Thousands Dollars (\$70,000) excluding the value of the person's residence." This article shall take effect for the 2012 property tax year. (Majority vote required).

**Recommended by the Board of Selectmen (5-0)**

**Recommended by the Budget Committee (8-0)**

*Discussion: The current Elderly Exemption values were modified in 2006 by Town vote after the entire Town was revaluated. The exemption amounts were increased to their current values based on the increase valuation of the Town during the previous revaluation period (State requires revaluations every 5 years). In a similar manner the numbers before you are adjusted by a ratio of .74051 from their existing values to reflect the reduction in the Town valuation in 2011. The 2010 Town valuation as defined by the 2010 MS1 Line 21 is \$441,147,859. The 2011 Town valuation as defined by the 2011 MS1 Line 21: \$326,673,874.*

**Article 2012-15                      Acquisition or Sale of Land, Buildings or Both**

To see if the town will vote adopt RSA 41:14-a to allow the Board of Selectmen to acquire or sell land, buildings, or both, provided however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. This authorization shall remain in effect until specifically rescinded by the Town at any duly warned meeting.

*Discussion: By adopting the provisions of RSA 41:14-a, the town authorizes the Board of Selectmen to acquire or sell land and buildings providing they follow the provisions of the RSA which requires that they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation by those bodies. After the selectmen receive the recommendation of the Planning Board and the Conservation Commission, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale. Pursuant to RSA 41:14-a, fifty (50) registered voters presenting a petition to the*

*Selectmen before their vote can require that the acquisition or sale of land to be placed on a warrant Article on the next Town Warrant. The selectmen shall have no authority to sell:*

- (a) Town-owned conservation land which is managed and controlled by the Conservation Commission under the provisions of RSA 36-A.*
- (b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112.*
- (c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d.*

**Article 2012-16                      Mandatory Recycling Program – Advisory Only**

To see if the Town will vote to advise the Board of Selectmen to develop a mandatory recycling program for the residents of Danville.

*Discussion: If the Town were to adopt a Mandatory Recycling Ordinance at a future Town meeting this would allow the Board to fine individuals whom are disposing of recyclable material into their normal trash containers. This costs the Town additional fees at a rate greater than \$80 per ton while recycle material is disposed of for free. It is the desire of the Board to see that recycling tonnage will increase, thus decreasing the overall cost of solid waste collection.*

**Article 2012-17                      Public Safety Services Special Revenue Revolving Fund**

To see if the Town will vote to establish a Public Safety Services Revenue Revolving Fund and deposit any monies received for permit fees from the Building Inspector, Plumbing Inspector, Electrical Inspector, and Health Inspector into this fund as per RSA 31:95h and to appoint the Board of Selectmen as agents to withdraw funds as necessary to pay Inspector fees for permits that have been closed and transfer Town fees into the General Fund at a minimum of once per year.

*Discussion: Building, Plumbing, and Electrical Inspectors are paid 75% of the revenue received from the permitting process. 25% is earmarked for the Town. The 75% amount paid to the respective inspector is currently a budget line item. It is a crystal ball process to properly forecast these expenses, but the Town will always come out ahead with 25% of the cost of the permit. The CCRC (\$100 million) project off Route 111 will have a projected building permit in the neighborhood of \$25k - \$50K and will be a multi-year inspection process. This Revolving Fund will allow monies received from permit to be automatically deposited into this account and expense will be withdrawn at a time when required. When an Inspector has completed the final inspection of a project the 25% remain cost of the permit fee will be withdrawn from this Revolving Fund and deposited into the General Fund. This is a NO TAX IMPACT Warrant Article.*

**Article 2012-18                      Citizen Petition – Animal Control Officer**

To see if the Town will vote to require that the Animal Control Officer position be reinstated and be elected yearly as permitted by NH RSA 41:2 (so that the Animal Control Officer will be on the Town Ballot in March 2013).

**Article 2012-19                      Citizen Petition – Discontinue Cross Road**

To see if the town will vote to discontinue completely (pursuant to RSA 231:43) the entire length of the Cross Road – so called, from the intersection of Beach Plain Road to the intersection of Back Road.

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| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |                                  |             | OP Bud. Appropriations        |               | Actual Expenditures                  |  | SELECTMEN'S APPROPRIATIONS           |  | BUDGET COMMITTEE'S APPROPRIATIONS |  |
|---|----------------------------------|-------------|-------------------------------|---------------|--------------------------------------|--|--------------------------------------|--|-----------------------------------|--|
| ACCT.#                                    |                                  | Warr. Art.# | Prior Year As Approved by DRA | Prior Year    | Ensuing Fiscal Year<br>(Recommended) | Ensuing Fiscal Year<br>(Not Recommended) | Ensuing Fiscal Year<br>(Recommended) | Ensuing Fiscal Year<br>(Not Recommended) |                                   |  |
| GENERAL GOVERNMENT                        |                                  |             |                               |               |                                      |  |                                      |  |                                   |  |
| 4130-4139                                 | Executive                        |             | \$ 108,629                    | \$ 110,535.86 | \$ 122,644                           | \$ -                                     | \$ 122,644                           | \$ -                                     |                                   |  |
| 4140-4149                                 | Election,Reg.& Vital Statistics  |             | \$ 64,187                     | \$ 63,143.18  | \$ 78,796                            | \$ (844)                                 | \$ 78,415                            | \$ 381                                   |                                   |  |
| 4150-4151                                 | Financial Administration         |             | \$ 89,364                     | \$ 84,738.04  | \$ 97,496                            | \$ 2,149                                 | \$ 99,334                            | \$ (1,838)                               |                                   |  |
| 4152                                      | Revaluation of Property          |             | \$ 22,820                     | \$ 22,820.00  | \$ 22,820                            | \$ -                                     | \$ 22,820                            | \$ -                                     |                                   |  |
| 4153                                      | Legal Expense                    |             | \$ 40,700                     | \$ 46,821.12  | \$ 40,700                            | \$ -                                     | \$ 40,700                            | \$ -                                     |                                   |  |
| 4155-4159                                 | Personnel Administration         |             | \$ 216,488                    | \$ 210,880.63 | \$ 248,532                           | \$ -                                     | \$ 248,532                           | \$ -                                     |                                   |  |
| 4191-4193                                 | Planning & Zoning                |             | \$ 10,613                     | \$ 7,430.74   | \$ 11,138                            | \$ -                                     | \$ 11,138                            | \$ -                                     |                                   |  |
| 4194                                      | General Government Buildings     |             | \$ 65,922                     | \$ 72,621.95  | \$ 107,172                           | \$ (1,220)                               | \$ 105,972                           | \$ 1,200                                 |                                   |  |
| 4195                                      | Cemeteries                       |             | \$ 24,650                     | \$ 23,739.75  | \$ 34,650                            | \$ -                                     | \$ 34,650                            | \$ -                                     |                                   |  |
| 4196                                      | Insurance                        |             | \$ 27,134                     | \$ 29,706.55  | \$ 30,004                            | \$ -                                     | \$ 30,004                            | \$ -                                     |                                   |  |
| 4197                                      | Advertising & Regional Assoc.    |             | \$ 3,057                      | \$ 2,941.17   | \$ 3,000                             | \$ -                                     | \$ 3,000                             | \$ -                                     |                                   |  |
| 4199                                      | Other General Government         |             | \$ 1,553                      | \$ 2,319.71   | \$ 2,881                             | \$ -                                     | \$ 2,881                             | \$ -                                     |                                   |  |
| PUBLIC SAFETY                             |                                  |             |                               |               |                                      |  |                                      |  |                                   |  |
| 4210-4214                                 | Police                           |             | \$ 391,695                    | \$ 355,775.69 | \$ 426,840                           | \$ 29,427                                | \$ 426,840                           | \$ -                                     |                                   |  |
| 4215-4219                                 | Ambulance                        |             | \$ -                          | \$ -          | \$ -                                 | \$ -                                     | \$ -                                 | \$ -                                     |                                   |  |
| 4220-4229                                 | Fire                             |             | \$ 275,778                    | \$ 254,256.49 | \$ 270,613                           | \$ -                                     | \$ 270,613                           | \$ -                                     |                                   |  |
| 4240-4249                                 | Building Inspection              |             | \$ 15,350                     | \$ 13,379.25  | \$ 17,200                            | \$ -                                     | \$ 17,200                            | \$ -                                     |                                   |  |
| 4290-4298                                 | Emergency Management             |             | \$ 4,700                      | \$ 5,868.81   | \$ 6,700                             | \$ (2,000)                               | \$ 6,700                             | \$ -                                     |                                   |  |
| 4299                                      | Other (Including Communications) |             | \$ -                          | \$ -          | \$ -                                 | \$ -                                     | \$ -                                 | \$ -                                     |                                   |  |
| AIRPORT/AVIATION CENTER                   |                                  |             |                               |               |                                      |  |                                      |  |                                   |  |
| 4301-4309                                 | Airport Operations               |             | \$ -                          | \$ -          | \$ -                                 | \$ -                                     | \$ -                                 | \$ -                                     |                                   |  |
| HIGHWAYS & STREETS                        |                                  |             |                               |               |                                      |  |                                      |  |                                   |  |
| 4311                                      | Administration                   |             | \$ -                          | \$ -          | \$ -                                 | \$ -                                     | \$ -                                 | \$ -                                     |                                   |  |
| 4312                                      | Highways & Streets               |             | \$ 508,219                    | \$ 487,193.62 | \$ 495,495                           | \$ -                                     | \$ 495,495                           | \$ -                                     |                                   |  |
| 4313                                      | Bridges                          |             | \$ -                          | \$ -          | \$ -                                 | \$ -                                     | \$ -                                 | \$ -                                     |                                   |  |

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|---|-----------------------------------|---------------------------|--|--------------------------------------|--|-------------------|---|-------------------|
| PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) |                                   | OP Bud.<br>Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) |                   | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) |                   |
| ACCT.#                                    |                                   |                           |  |                                      | (Recommended)  | (Not Recommended) | (Recommended)   | (Not Recommended) |
| <b>HIGHWAYS &amp; STREETS cont.</b>       |                                   |                           |  |                                      |  |                   |   |                   |
| 4316                                      | Street Lighting                   |                           | \$ 6,452   | \$ 5,293.53                          | \$ 5,000   | \$ -              | \$ 5,200  | \$ (200)          |
| 4319                                      | Other                             |                           | \$ 134   | \$ -                                 | \$ 134   | \$ -              | \$ 134  | \$ -              |
| <b>SANITATION</b>                         |                                   |                           |  |                                      |  |                   |   |                   |
| 4321                                      | Administration                    |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4323                                      | Solid Waste Collection            |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4324                                      | Solid Waste Disposal              |                           | \$ 337,005   | \$ 336,395.70                        | \$ 335,505   | \$ -              | \$ 332,802  | \$ 2,703          |
| 4325                                      | Solid Waste Clean-up              |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4326-4329                                 | Sewage Coll. & Disposal & Other   |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |                                   |                           |  |                                      |  |                   |   |                   |
| 4331                                      | Administration                    |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4332                                      | Water Services                    |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4335-4339                                 | Water Treatment, Conserv. & Other |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| <b>ELECTRIC</b>                           |                                   |                           |  |                                      |  |                   |   |                   |
| 4351-4352                                 | Admin. and Generation             |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4353                                      | Purchase Costs                    |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4354                                      | Electric Equipment Maintenance    |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4359                                      | Other Electric Costs              |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| <b>HEALTH/WELFARE</b>                     |                                   |                           |  |                                      |  |                   |   |                   |
| 4411                                      | Administration                    |                           | \$ 27,050  | \$ 26,691.67                         | \$ 27,330  | \$ -              | \$ 27,330   | \$ -              |
| 4414                                      | Pest Control                      |                           | \$ 12,223  | \$ 3,584.59                          | \$ 6,500   | \$ -              | \$ 6,500  | \$ -              |
| 4415-4419                                 | Health Agencies & Hosp. & Other   |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4441-4442                                 | Administration & Direct Assist.   |                           | \$ 25,052  | \$ 38,551.04                         | \$ 45,357  | \$ (10,000)       | \$ 44,160   | \$ 1,197          |
| 4444                                      | Intergovernmental Welfare Paymnts |                           | \$ -   | \$ -                                 | \$ -   | \$ -              | \$ -  | \$ -              |
| 4445-4449                                 | Vendor Payments & Other           |                           | \$ 29,482  | \$ 29,482.00                         | \$ 31,451  | \$ (1,000)        | \$ 31,451   | \$ -              |



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| ACCT.#                  |                                  | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) |    | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA |            | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended)      (Not Recommended) |          | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended)      (Not Recommended) |           |          |
|-------------------------|----------------------------------|---|----|----------------|--|------------|--------------------------------------|---|----------|--|-----------|----------|
| CULTURE & RECREATION    |                                  |   |    |                |  |            |                                      |   |          |  |           |          |
| 4520-4529               | Parks & Recreation               |   | \$ | 24,500         | \$   | 17,392.00  | \$                                   | 28,659  | \$       | -  | \$ 28,659 | \$ -     |
| 4550-4559               | Library                          |   | \$ | 183,430        | \$   | 183,430.02 | \$                                   | 201,580   | \$ (230) | \$   | 200,050   | \$ 1,530 |
| 4583                    | Patriotic Purposes               |   | \$ | 3,686          | \$   | 2,885.20   | \$                                   | 3,518   | \$       | -  | \$ 3,518  | \$ -     |
| 4589                    | Other Culture & Recreation       |   | \$ | 8,400          | \$   | 2,683.21   | \$                                   | 5,400   | \$       | -  | \$ 5,400  | \$ -     |
| CONSERVATION            |                                  |   |    |                |  |            |                                      |   |          |  |           |          |
| 4611-4612               | Admin.& Purch. of Nat. Resources |   | \$ | 3,003          | \$   | 2,451.35   | \$                                   | 3,361   | \$       | -  | \$ 3,360  | \$ 1     |
| 4619                    | Other Conservation               |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
|                         |                                  |   |    |                |  |            |                                      |   |          |  |           |          |
| 4631-4632               | Redevelopment and Housing        |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| 4651-4659               | Economic Development             |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| DEBT SERVICE            |                                  |   |    |                |  |            |                                      |   |          |  |           |          |
| 4711                    | Princ.- Long Term Bonds & Notes  |   | \$ | 25,000         | \$   | 25,000.00  | \$                                   | 25,000  | \$       | -  | \$ 25,000 | \$ -     |
| 4721                    | Interest-Long Term Bonds & Notes |   | \$ | 1,875          | \$   | 1,875.00   | \$                                   | 1,000   | \$       | -  | \$ 1,000  | \$ -     |
| 4723                    | Int. on Tax Anticipation Notes   |   | \$ | 1,500          | \$   | -          | \$                                   | 1,500   | \$       | -  | \$ 1,500  | \$ -     |
| 4790-4799               | Other Debt Service               |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| CAPITAL OUTLAY          |                                  |   |    |                |  |            |                                      |   |          |  |           |          |
| 4901                    | Land                             |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| 4902                    | Machinery, Vehicles & Equipment  |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| 4903                    | Buildings                        |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| 4909                    | Improvements Other Than Bldgs.   |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| OPERATING TRANSFERS OUT |                                  |   |    |                |  |            |                                      |   |          |  |           |          |
| 4912                    | To Special Revenue Fund          |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| 4913                    | To Capital Projects Fund         |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
| 4914                    | To Enterprise Fund               |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
|                         | - Sewer                          |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |
|                         | - Water                          |   | \$ | -              | \$   | -          | \$                                   | -   | \$       | -  | \$ -      | \$ -     |



MS-7

Budget - Town of

Danville, NH

FY 2012

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|---|---|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|---|---|

| ACCT.#                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS           |                   | BUDGET COMMITTEE'S APPROPRIATIONS    |                   |
|-------------------------------|---|----------------|--|--------------------------------------|--------------------------------------|-------------------|--------------------------------------|-------------------|
|                               |   |                |  |                                      | Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) | Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) |
| OPERATING TRANSFERS OUT cont. |   |                |  |                                      |                                      |                   |                                      |                   |
|                               | Electric-                                 |                | \$ -   | -                                    | \$ -                                 | -                 | \$ -                                 | -                 |
|                               | Airport-                                  |                | \$ -   | -                                    | \$ -                                 | -                 | \$ -                                 | -                 |
| 4918                          | To Nonexpendable Trust Funds              |                | \$ -   | -                                    | \$ -                                 | -                 | \$ -                                 | -                 |
| 4919                          | To Fiduciary Funds                        |                | \$ -   | -                                    | \$ -                                 | -                 | \$ -                                 | -                 |
| OPERATING BUDGET TOTAL        |   |                | \$ 2,559,651                                       | \$ 2,469,887.87                      | \$ 2,737,976                         | \$ 16,282         | \$ 2,733,002                         | \$ 4,974          |

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1                                   | 2   | 3              | 4  | 5                                    | 6  | 7                 | 8   | 9                 |
|-------------------------------------|---|----------------|--|--------------------------------------|--|-------------------|---|-------------------|
| ACCT.#                              | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) |
| 4915                                | Cemetery CRF                              | 2012-08        |  |                                      | \$ 1,000   |                   | \$ 1,000  | \$ -              |
| 4915                                | Long Pond Road CRF                        | 2012-09        |  |                                      | \$ 10,000  |                   | \$ 10,000   | \$ -              |
| 4915                                | Highway Sand/Salt Storage Building CRF    | 2012-10        |  |                                      | \$ 20,000  |                   | \$ 20,000   | \$ -              |
| 4915                                | Protection of Personnel Equipment CRF     | 2012-06        |  |                                      | \$ 8,000   |                   | \$ 8,000  | \$ -              |
| 4915                                | Fire Department Vehicle CRF               | 2012-07        |  |                                      | \$ 30,000  |                   | \$ 30,000   | \$ -              |
| 4915                                | New Police Station CRF                    | 2012-11        |  |                                      | \$ 40,000  |                   | \$ 40,000   | \$ -              |
| 4915                                | Colby Memorial Library Leach Field ETF    | 2012-13        |  |                                      | \$ 2,500   |                   | \$ 2,500  | \$ -              |
| <b>SPECIAL ARTICLES RECOMMENDED</b> |   |                |  |                                      | \$ 111,500   |                   | \$ 111,500  |                   |

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1                             | 2   | 3              | 4  | 5                                    | 6  | 7                 | 8   | 9                 |
|-------------------------------|---|----------------|--|--------------------------------------|--|-------------------|---|-------------------|
| ACCT.#                        | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | SELECTMEN'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) | BUDGET COMMITTEE'S APPROPRIATIONS<br>Ensuing Fiscal Year<br>(Recommended) | (Not Recommended) |
| 4911                          | Colby Memorial Library Expend Interest    | 2012-12        |  |                                      | \$ 71  |                   | \$ 71   | \$ -              |
|                               |   |                |  |                                      |  |                   |   | \$ -              |
|                               |   |                |  |                                      |  |                   |   | \$ -              |
|                               |   |                |  |                                      |  |                   |   | \$ -              |
|                               |   |                |  |                                      |  |                   |   | \$ -              |
|                               |   |                |  |                                      |  |                   |   | \$ -              |
| <b>SUBTOTAL 3 RECOMMENDED</b> |   |                |  |                                      | \$ 71  |                   | \$ 71   | \$ -              |

| 1                                       | 2   | 3              | 4                                | 5                                    | 6                                      |
|---|---|----------------|----------------------------------|--------------------------------------|--|
| ACCT.#                                  | SOURCE OF REVENUE                         | Warr.<br>Art.# | Actual<br>Revenues<br>Prior Year | Selectmen's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
| <b>TAXES</b>                            |   |                |                                  |                                      |  |
| 3120                                    | Land Use Change Taxes - General Fund      |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3180                                    | Resident Taxes                            |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3185                                    | Timber Taxes                              |                | \$ 1,314.63                      | \$ 2,000.00                          | \$ 2,000.00                            |
| 3186                                    | Payment in Lieu of Taxes                  |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3189                                    | Other Taxes                               |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3190                                    | Interest & Penalties on Delinquent Taxes  |                | \$ 37,357.66                     | \$ 40,000.00                         | \$ 40,000.00                           |
| 3191-3198                               | Other Interest/Liens/Fees                 |                | \$ 58,885.87                     | \$ 40,000.00                         | \$ 40,000.00                           |
|   | Inventory Penalties                       |                |                                  |                                      |  |
| 3187                                    | Excavation Tax (\$.02 cents per cu yd)    |                | \$ 229.50                        | \$ 1,000.00                          | \$ 1,000.00                            |
| <b>LICENSES, PERMITS &amp; FEES</b>     |   |                |                                  |                                      |  |
| 3210                                    | Business Licenses & Permits               |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3220                                    | Motor Vehicle Permit Fees                 |                | \$ 605,533.57                    | \$ 600,000.00                        | \$ 600,000.00                          |
| 3230                                    | Building Permits                          |                | \$ 21,216.00                     | \$ 20,000.00                         | \$ 20,000.00                           |
| 3290                                    | Other Licenses, Permits & Fees            |                | \$ 7,893                         | \$ 9,000                             | \$ 9,000                               |
| 3311-3319                               | <b>FROM FEDERAL GOVERNMENT</b>            |                | \$ 2,721.47                      | \$ -                                 | \$ -                                   |
| <b>FROM STATE</b>                       |   |                |                                  |                                      |  |
| 3351                                    | Shared Revenues                           |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3352                                    | Meals & Rooms Tax Distribution            |                | \$ 195,941.26                    | \$ 198,000.00                        | \$ 198,000.00                          |
| 3353                                    | Highway Block Grant                       |                | \$ 109,936.11                    | \$ 110,000.00                        | \$ 110,000.00                          |
| 3354                                    | Water Pollution Grant                     |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3355                                    | Housing & Community Development           |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3356                                    | State & Federal Forest Land Reimbursement |                | \$ -                             | \$ 4.00                              | \$ 4.00                                |
| 3357                                    | Flood Control Reimbursement               |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3359                                    | Other (Including Railroad Tax)            |                | \$ 793.71                        | \$ 1,000.00                          | \$ 1,000.00                            |
| 3379                                    | <b>FROM OTHER GOVERNMENTS</b>             |                | \$ -                             | \$ -                                 | \$ -                                   |
| <b>CHARGES FOR SERVICES</b>             |   |                |                                  |                                      |  |
| 3401-3406                               | Income from Departments                   |                | \$ 2,439.50                      | \$ 6,000.00                          | \$ 6,000.00                            |
| 3409                                    | Other Charges                             |                | \$ -                             | \$ -                                 | \$ -                                   |
| <b>MISCELLANEOUS REVENUES</b>           |   |                |                                  |                                      |  |
| 3501                                    | Sale of Municipal Property                |                | \$ 3,720.32                      | \$ 4,000.00                          | \$ 4,000.00                            |
| 3502                                    | Interest on Investments                   |                | \$ 4,207.54                      | \$ 4,000.00                          | \$ 4,000.00                            |
| 3503-3509                               | Other                                     |                | \$ 16,231                        | \$ 2,500                             | \$ 2,500                               |
| <b>INTERFUND OPERATING TRANSFERS IN</b> |   |                |                                  |                                      |  |
| 3912                                    | From Special Revenue Funds                |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3913                                    | From Capital Projects Funds               |                | \$ -                             | \$ -                                 | \$ -                                   |

MS-7

Budget - Town of Danville, NHFY 2012

| 1   | 2  | 3              | 4                                | 5                                    | 6                                      |
|---|--|----------------|----------------------------------|--------------------------------------|--|
| ACCT.#  | SOURCE OF REVENUE                        | Warr.<br>Art.# | Actual<br>Revenues<br>Prior Year | Selectmen's<br>Estimated<br>Revenues | Budget<br>Committee's<br>Est. Revenues |
| <b>INTERFUND OPERATING TRANSFERS IN cont.</b> |  |                |                                  |                                      |  |
| 3914  | From Enterprise Funds                    |                | \$ -                             | \$ -                                 | \$ -                                   |
|   | Sewer - (Offset)                         |                |                                  |                                      |  |
|   | Water - (Offset)                         |                |                                  |                                      |  |
|   | Electric - (Offset)                      |                |                                  |                                      |  |
|   | Airport - (Offset)                       |                |                                  |                                      |  |
| 3915  | From Capital Reserve Funds               |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3916  | From Trust & Agency Funds                |                | \$ -                             | \$ -                                 | \$ -                                   |
| 3917  | Transfers from Conservation Funds        |                | \$ -                             | \$ -                                 | \$ -                                   |
| <b>OTHER FINANCING SOURCES</b>                |  |                |                                  |                                      |  |
| 3934  | Proc. from Long Term Bonds & Notes       |                |                                  |                                      |  |
|   | Amounts VOTED From F/B ("Surplus")       |                | \$ -                             | \$ 150,000.00                        | \$ 150,000.00                          |
|   | Fund Balance ("Surplus") to Reduce Taxes |                | \$ -                             | \$ -                                 | \$ -                                   |
| <b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>  |  |                | \$ 1,068,421.57                  | \$ 1,187,504                         | \$ 1,187,504                           |

**\*\*BUDGET SUMMARY\*\***

|   | PRIOR YEAR<br>ADOPTED BUDGET | SELECTMEN'S<br>RECOMMENDED BUDGET | BUDGET COMMITTEE'S<br>RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5)                | \$ 2,559,651                 | \$ 2,737,976                      | \$ 2,733,002                             |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)      |                              | \$ 111,500                        | \$ 111,500                               |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) |                              | \$ 71                             | \$ 71                                    |
| TOTAL Appropriations Recommended                                  |                              | \$ 2,849,547                      | \$ 2,844,573                             |
| Less: Amount of Estimated Revenues & Credits (from above)         |                              | \$ 1,187,504                      | \$ 1,187,504                             |
| Estimated Amount of Taxes to be Raised                            |                              | \$ 1,662,043                      | \$ 1,657,069                             |

Maximum Allowable Increase to Budget Committee's Recommended Budget (per RSA 32:18):  
(See Supplemental Schedule With 10% Calculation)

\$281,857

Default Budget - Town of Danville, NH      FY 2012

| 1   | 2   | 3   | 4                         | 5                                 | 6              |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct. #   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| <b>GENERAL GOVERNMENT</b> xxxxxxxx      xxxxxxxx      xxxxxxxx      xxxxxxxx      |   |   |                           |                                   |                |
| 4130-4139   | Executive                                 | 108629                                    | 14015                     |                                   | 122644         |
| 4140-4149   | Election,Reg.& Vital Statistics           | 64187                                     | 13816                     |                                   | 78003          |
| 4150-4151   | Financial Administration                  | 89364                                     | 9561                      |                                   | 98925          |
| 4152  | Revaluation of Property                   | 22820                                     | 0                         |                                   | 22820          |
| 4153  | Legal Expense                             | 40700                                     | 0                         |                                   | 40700          |
| 4155-4159   | Personnel Administration                  | 216488                                    | 32044                     |                                   | 248532         |
| 4191-4193   | Planning & Zoning                         | 10613                                     | 200                       |                                   | 10813          |
| 4194  | General Government Buildings              | 65922                                     | 40050                     |                                   | 105972         |
| 4195  | Cemeteries                                | 24650                                     | 10000                     |                                   | 34650          |
| 4196  | Insurance                                 | 27134                                     | 2870                      |                                   | 30004          |
| 4197  | Advertising & Regional Assoc.             | 3057                                      | -57                       |                                   | 3000           |
| 4199  | Other General Government                  | 1553                                      | 228                       |                                   | 1781           |
| <b>PUBLIC SAFETY</b> xxxxxxxx      xxxxxxxx      xxxxxxxx      xxxxxxxx           |   |   |                           |                                   |                |
| 4210-4214   | Police                                    | 391695                                    | 35145                     |                                   | 426840         |
| 4215-4219   | Ambulance                                 | 0   | 0                         |                                   | 0              |
| 4220-4229   | Fire                                      | 275778                                    | -5165                     |                                   | 270613         |
| 4240-4249   | Building Inspection                       | 15350                                     | 1850                      |                                   | 17200          |
| 4290-4298   | Emergency Management                      | 4700                                      | 0                         |                                   | 4700           |
| 4299  | Other (Incl. Communications)              |   |                           |                                   |                |
| <b>AIRPORT/AVIATION CENTER</b> xxxxxxxx      xxxxxxxx      xxxxxxxx      xxxxxxxx |   |   |                           |                                   |                |
| 4301-4309   | Airport Operations                        |   |                           |                                   |                |
| <b>HIGHWAYS &amp; STREETS</b> xxxxxxxx      xxxxxxxx      xxxxxxxx      xxxxxxxx  |   |   |                           |                                   |                |
| 4311  | Administration                            |   | 0                         |                                   |                |
| 4312  | Highways & Streets                        | 508219                                    | -14524                    |                                   | 493695         |
| 4313  | Bridges                                   |   |                           |                                   |                |
| 4316  | Street Lighting                           | 6452                                      | -1252                     |                                   | 5200           |
| 4319  | Other                                     | 134                                       | 0                         |                                   | 134            |
| <b>SANITATION</b> xxxxxxxx      xxxxxxxx      xxxxxxxx      xxxxxxxx              |   |   |                           |                                   |                |
| 4321  | Administration                            |   |                           |                                   |                |
| 4323  | Solid Waste Collection                    |   |                           |                                   |                |
| 4324  | Solid Waste Disposal                      | 337005                                    | -4203                     |                                   | 332802         |
| 4325  | Solid Waste Clean-up                      |   |                           |                                   |                |
| 4326-4329   | Sewage Coll. & Disposal & Other           |   |                           |                                   |                |

**Default Budget - Town of Danville, NH      FY 2012**

| 1   | 2   | 3   | 4                         | 5                                 | 6              |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct. #                                   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b> |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4331                                      | Administration                            |   |                           |                                   |                |
| 4332                                      | Water Services                            |   |                           |                                   |                |
| 4335-4339                                 | Water Treatment, Conserv.& Other          |   |                           |                                   |                |
| <b>ELECTRIC</b>                           |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4351-4352                                 | Admin. and Generation                     |   |                           |                                   |                |
| 4353                                      | Purchase Costs                            |   |                           |                                   |                |
| 4354                                      | Electric Equipment Maintenance            |   |                           |                                   |                |
| 4359                                      | Other Electric Costs                      |   |                           |                                   |                |
| <b>HEALTH</b>                             |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4411                                      | Administration                            | 27050                                     | 280                       |                                   | 27330          |
| 4414                                      | Pest Control                              | 12223                                     | -5723                     |                                   | 6500           |
| 4415-4419                                 | Health Agencies & Hosp. & Other           |   |                           |                                   |                |
| <b>WELFARE</b>                            |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4441-4442                                 | Administration & Direct Assist.           | 25052                                     | 19108                     |                                   | 44160          |
| 4444                                      | Intergovernmental Welfare Pymnts          |   |                           |                                   |                |
| 4445-4449                                 | Vendor Payments & Other                   | 29482                                     | 1969                      |                                   | 31451          |
| <b>CULTURE &amp; RECREATION</b>           |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4520-4529                                 | Parks & Recreation                        | 24500                                     | 4159                      |                                   | 28659          |
| 4550-4559                                 | Library                                   | 183430                                    | 5248                      |                                   | 188678         |
| 4583                                      | Patriotic Purposes                        | 3686                                      | -168                      |                                   | 3518           |
| 4589                                      | Other Culture & Recreation                | 8400                                      | -3000                     |                                   | 5400           |
| <b>CONSERVATION</b>                       |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4611-4612                                 | Admin.& Purch. of Nat. Resources          | 3002                                      | 58                        |                                   | 3060           |
| 4619                                      | Other Conservation                        | 1   | 299                       |                                   | 300            |
| 4631-4632                                 | REDEVELOPMENT & HOUSING                   |   |                           |                                   |                |
| 4651-4659                                 | ECONOMIC DEVELOPMENT                      |   |                           |                                   |                |
| <b>DEBT SERVICE</b>                       |   |   |                           |                                   |                |
|   |   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4711                                      | Princ.- Long Term Bonds & Notes           | 25000                                     | 0                         |                                   | 25000          |
| 4721                                      | Interest-Long Term Bonds & Notes          | 1875                                      | -875                      |                                   | 1000           |
| 4723                                      | Int. on Tax Anticipation Notes            | 1500                                      | 0                         |                                   | 1500           |
| 4790-4799                                 | Other Debt Service                        |   |                           |                                   |                |

Default Budget - Town of Danville, NH      FY 2012

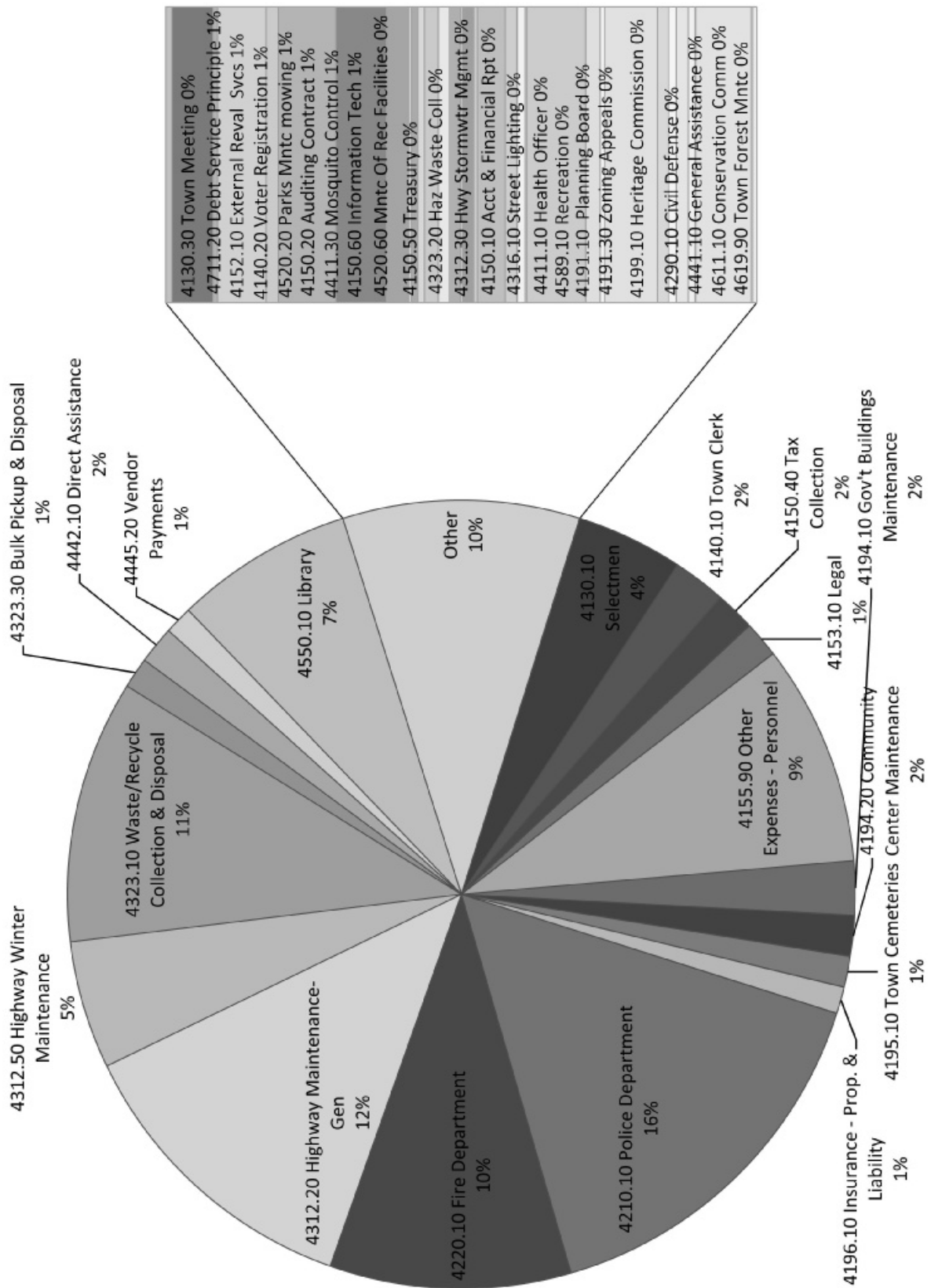
| 1       | 2   | 3   | 4                         | 5                                 | 6              |
|---------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Prior Year<br>Adopted<br>Operating Budget | Reductions &<br>Increases | Minus<br>1-Time<br>Appropriations | DEFAULT BUDGET |
|         | CAPITAL OUTLAY                            | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4901    | Land                                      |   |                           |                                   |                |
| 4902    | Machinery, Vehicles & Equipment           |   |                           |                                   |                |
| 4903    | Buildings                                 |   |                           |                                   |                |
| 4909    | Improvements Other Than Bldgs.            |   |                           |                                   |                |
|         | OPERATING TRANSFERS OUT                   | XXXXXXXXXX                                | XXXXXXXXXX                | XXXXXXXXXX                        | XXXXXXXXXX     |
| 4912    | To Special Revenue Fund                   |   |                           |                                   |                |
| 4913    | To Capital Projects Fund                  |   |                           |                                   |                |
| 4914    | To Enterprise Fund                        |   |                           |                                   |                |
|         | Sewer-                                    |   |                           |                                   |                |
|         | Water-                                    |   |                           |                                   |                |
|         | Electric-                                 |   |                           |                                   |                |
|         | Airport-                                  |   |                           |                                   |                |
| 4915    | To Capital Reserve Fund                   |   |                           |                                   |                |
| 4916    | To Exp.Tr.Fund-except #4917               |   |                           |                                   |                |
| 4917    | To Health Maint. Trust Funds              |   |                           |                                   |                |
| 4918    | To Nonexpendable Trust Funds              |   |                           |                                   |                |
| 4919    | To Fiduciary Funds                        |   |                           |                                   |                |
|         | <b>TOTAL</b>                              | 2559651                                   | 155933                    |                                   | 2715584        |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct #    | Explanation for Increases                           | Acct #    | Explanation for Reductions                |
|-----------|---|-----------|---|
| 4191-4193 | More activity due to CCRC proposal                  | 4197      | actual cost                               |
| 4140-4149 | more elections; voting equipment                    |           |   |
| 4194      | schedule maintenance; addition of new town building |           |   |
| 4240-4249 | higher demand; salary                               |           |   |
| 4411      | salary increases                                    | 4324      | new vendor contract                       |
| 4445-4449 | new vendors   | 4583      | no new flags needed                       |
| 4150-4151 | IT upgrades   |           |   |
|           |   |           |   |
| 4441-4442 | increase in welfare participants                    | 4220-4229 | Lower call volume, reduced scheduled main |
| 4550-4559 | Salaries, equipment replacement                     |           |   |
| 4130-4139 | Salary increases                                    | 4414      | eliminated position-regional contract     |
| 4195      | cemetery expansion                                  |           |   |
| 4155-4159 | Salaries, Medicare, Retirement, Medical Insurance   |           |   |
| 4196      | premium increases                                   | 4589      | Centennial event not being held           |
| 4199      | new trail work                                      |           |   |
| 4210-4214 | Salary increases                                    | 4721      | less interest                             |
| 4520      | soccer field  | 4316      | decrease in rates                         |
| 4611-1612 | salary increases                                    |           |   |
| 4619      | signage/markers                                     |           |   |
|           |   |           |   |



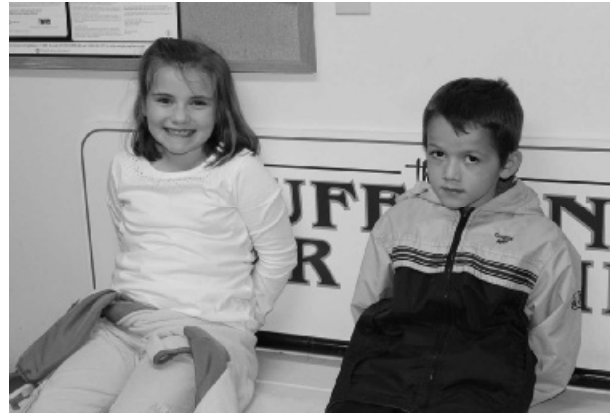
# FY 2012 Budget - Town of Danville



## 2012 Budget Summary

|  | Approved<br>2011 Budget | Dept<br>Proposed<br>2012 Budget | Delta 2012<br>% | Selectmen<br>2012 Budget | BOS 2012<br>vs 2011 % | BOS Date<br>Approved | BUDCOM<br>2012 Budget | BUDCOM<br>Date<br>Approved | BUDCOM<br>12 vs 11<br>Dollars | BUDCOM<br>12 vs 11 % | 2012 Default<br>Budget | 2012<br>Default<br>Budget vs<br>2011 |
|--|-------------------------|---------------------------------|-----------------|--------------------------|-----------------------|----------------------|-----------------------|----------------------------|-------------------------------|----------------------|------------------------|--------------------------------------|
| <b>Total Annual Budget (less warrants)</b> | \$2,559,650             | \$2,723,653                     | 6.4%            | \$2,737,976              | 7.0%                  |                      | \$2,733,002           |                            | \$173,352                     | 6.8%                 | \$2,715,584            | 6.1%                                 |
| 4130.10 Selectmen                          | \$105,129               | \$119,834                       | 14.0%           | \$119,834                | 14.0%                 | 12/28/11             | \$119,834             | 1/3/12                     | \$14,705                      | 14.0%                | \$119,834              | 14.0%                                |
| 4130.30 Town Meeting                       | \$3,500                 | \$2,810                         | -19.7%          | \$2,810                  | -19.7%                | 12/12/11             | \$2,810               | 12/20/11                   | \$(690)                       | -19.7%               | \$2,810                | -19.7%                               |
| 4140.10 Town Clerk                         | \$57,815                | \$60,364                        | 4.4%            | \$60,335                 | 4.4%                  | 11/28/11             | \$59,954              | 11/29/11                   | \$2,139                       | 3.7%                 | \$59,542               | 3.0%                                 |
| 4140.20 Voter Registration                 | \$6,372                 | \$17,588                        | 176.0%          | \$18,461                 | 189.7%                | 12/5/11              | \$18,461              | 12/20/11                   | \$12,089                      | 189.7%               | \$18,461               | 189.7%                               |
| 4150.10 Acct & Financial Reporting         | \$1,875                 | \$1,942                         | 3.6%            | \$1,942                  | 3.6%                  | 10/17/11             | \$1,942               | 10/25/11                   | \$67                          | 3.6%                 | \$1,942                | 3.6%                                 |
| 4150.20 Auditing Contract                  | \$22,164                | \$21,915                        | -1.1%           | \$21,915                 | -1.1%                 | 10/4/11              | \$21,915              | 10/11/11                   | \$(249)                       | -1.1%                | \$21,915               | -1.1%                                |
| 4150.40 Tax Collection                     | \$41,838                | \$46,248                        | 10.5%           | \$44,099                 | 5.4%                  | 11/14/11             | \$44,099              | 11/22/11                   | \$2,261                       | 5.4%                 | \$43,690               | 4.4%                                 |
| 4150.50 Treasury                           | \$5,465                 | \$5,465                         | 0.0%            | \$5,465                  | 0.0%                  | 10/17/11             | \$5,465               | 10/25/11                   | \$-                           | 0.0%                 | \$5,465                | 0.0%                                 |
| 4150.60 Information Technology             | \$18,022                | \$-                             | -100.0%         | \$24,075                 | 33.6%                 | 1/9/11               | \$25,913              | 1/10/11                    | \$7,891                       | 43.8%                | \$25,913               | 43.8%                                |
| 4152.10 External Revaluation Services      | \$22,820                | \$22,820                        | 0.0%            | \$22,820                 | 0.0%                  | 10/10/11             | \$22,820              | 10/11/11                   | \$-                           | 0.0%                 | \$22,820               | 0.0%                                 |
| 4153.10 Legal                              | \$40,700                | \$40,700                        | 0.0%            | \$40,700                 | 0.0%                  | 10/4/11              | \$40,700              | 10/11/11                   | \$-                           | 0.0%                 | \$40,700               | 0.0%                                 |
| 4155.90 Other Expenses - Personnel         | \$216,488               | \$248,532                       | 14.8%           | \$248,532                | 14.8%                 | 12/19/11             | \$248,532             | 12/20/11                   | \$32,044                      | 14.8%                | \$248,532              | 14.8%                                |
| 4191.10 Planning Board                     | \$9,468                 | \$9,993                         | 5.5%            | \$9,993                  | 5.5%                  | 11/28/11             | \$9,993               | 11/29/11                   | \$525                         | 5.5%                 | \$9,668                | 2.1%                                 |
| 4191.30 Zoning Appeals                     | \$1,145                 | \$1,145                         | 0.0%            | \$1,145                  | 0.0%                  | 11/7/11              | \$1,145               | 11/15/11                   | \$-                           | 0.0%                 | \$1,145                | 0.0%                                 |
| 4194.10 Gov't Buildings Maintenance        | \$65,922                | \$60,513                        | -8.2%           | \$61,713                 | -6.4%                 | 12/5/11              | \$60,513              | 12/20/11                   | \$(5,409)                     | -8.2%                | \$60,513               | -8.2%                                |
| 4194.20 Community Center Maintenance       |                         | \$45,439                        |                 | \$45,459                 |                       | 12/28/11             | \$45,459              | 1/3/12                     |                               |                      | \$45,459               |                                      |
| 4195.10 Town Cemeteries                    | \$24,650                | \$34,650                        | 40.6%           | \$34,650                 | 40.6%                 | 10/24/11             | \$34,650              | 11/1/11                    | \$10,000                      | 40.6%                | \$34,650               | 40.6%                                |
| 4196.10 Insurance - Prop. & Liability      | \$27,134                | \$30,004                        | 10.6%           | \$30,004                 | 10.6%                 | 12/12/11             | \$30,004              | 12/20/11                   | \$2,870                       | 10.6%                | \$30,004               | 10.6%                                |
| 4197.10 Advertising & Regional Ass.        | \$3,057                 | \$3,000                         | -1.9%           | \$3,000                  | -1.9%                 | 9/26/11              | \$3,000               | 10/4/11                    | \$(57)                        | -1.9%                | \$3,000                | -1.9%                                |
| 4199.10 Heritage Commission                | \$1,553                 | \$2,881                         | 85.5%           | \$2,881                  | 85.5%                 | 10/17/11             | \$2,881               | 10/25/11                   | \$1,328                       | 85.5%                | \$1,781                | 14.7%                                |
| 4210.10 Police Department                  | \$391,695               | \$456,267                       | 16.5%           | \$426,840                | 9.0%                  | 11/7/11              | \$426,840             | 11/15/11                   | \$35,145                      | 9.0%                 | \$426,840              | 9.0%                                 |
| 4220.10 Fire Department                    | \$275,778               | \$270,613                       | -1.9%           | \$270,613                | -1.9%                 | 11/2/11              | \$270,613             | 11/8/11                    | \$(5,165)                     | -1.9%                | \$270,613              | -1.9%                                |
| 4241.20 Building Inspection                | \$4,250                 | \$6,200                         | 45.9%           | \$6,200                  | 45.9%                 | 12/5/11              | \$6,200               | 10/4/11                    | \$1,950                       | 45.9%                | \$6,200                | 45.9%                                |
| 4241.40 Plumbing Inspection                | \$4,500                 | \$5,000                         | 11.1%           | \$5,000                  | 11.1%                 | 9/26/11              | \$5,000               | 10/4/11                    | \$500                         | 11.1%                | \$5,000                | 11.1%                                |
| 4241.50 Electrical Inspection              | \$4,500                 | \$5,000                         | 11.1%           | \$5,000                  | 11.1%                 | 9/26/11              | \$5,000               | 10/4/11                    | \$500                         | 11.1%                | \$5,000                | 11.1%                                |
| 4241.60 Septic Inspection                  | \$1,500                 | \$1,000                         | -33.3%          | \$1,000                  | -33.3%                | 9/26/11              | \$1,000               | 10/4/11                    | \$(500)                       | -33.3%               | \$1,000                | -33.3%                               |
| 4241.70 Driveway Inspection                | \$600                   | \$-                             | -100.0%         | \$-                      | -100.0%               | 10/24/11             | \$-                   | 11/1/11                    | \$(600)                       | -100.0%              | \$0                    | -100.0%                              |
| 4290.10 Civil Defense                      | \$3,000                 | \$3,000                         | 0.0%            | \$5,000                  | 66.7%                 | 11/2/11              | \$5,000               | 11/8/11                    | \$2,000                       | 66.7%                | \$3,000                | 0.0%                                 |
| 4290.40 Forest Fire Control                | \$1,700                 | \$1,700                         | 0.0%            | \$1,700                  | 0.0%                  | 11/2/11              | \$1,700               | 11/8/11                    | \$-                           | 0.0%                 | \$1,700                | 0.0%                                 |
| 4312.20 Highway Maintenance-Gen            | \$329,505               | \$339,495                       | 3.0%            | \$339,495                | 3.0%                  | 10/24/11             | \$339,495             | 11/1/11                    | \$9,990                       | 3.0%                 | \$337,695              | 2.5%                                 |
| 4312.30 Highway Stormwater Mgmt            | \$15,214                | \$12,500                        | -17.8%          | \$12,500                 | -17.8%                | 10/24/11             | \$12,500              | 11/1/11                    | \$(2,714)                     | -17.8%               | \$12,500               | -17.8%                               |
| 4312.50 Highway Winter Maintenance         | \$163,500               | \$143,500                       | -12.2%          | \$143,500                | -12.2%                | 10/24/11             | \$143,500             | 11/1/11                    | \$(20,000)                    | -12.2%               | \$143,500              | -12.2%                               |
| 4316.10 Street Lighting                    | \$6,452                 | \$5,000                         | -22.5%          | \$5,000                  | -22.5%                | 12/5/11              | \$5,200               | 12/20/11                   | \$(1,252)                     | -19.4%               | \$5,200                | -19.4%                               |
| 4319.40 Dams                               | \$134                   | \$134                           | 0.0%            | \$134                    | 0.0%                  | 10/4/11              | \$134                 | 10/11/11                   | \$-                           | 0.0%                 | \$134                  | 0.0%                                 |
| 4323.10 Waste/Recycle Coll & Disposal      | \$303,127               | \$303,127                       | 0.0%            | \$303,127                | 0.0%                  | 11/21/11             | \$295,010             | 12/6/11                    | \$(8,117)                     | -2.7%                | \$295,010              | -2.7%                                |
| 4323.20 Hazardous Waste Collection         | \$5,000                 | \$3,500                         | -30.0%          | \$3,500                  | -30.0%                | 10/10/11             | \$3,500               | 10/11/11                   | \$(1,500)                     | -30.0%               | \$3,500                | -30.0%                               |
| 4323.30 Bulk Pickup & Disposal             | \$28,878                | \$28,878                        | 0.0%            | \$28,878                 | 0.0%                  | 11/21/11             | \$34,292              | 12/6/11                    | \$5,414                       | 18.7%                | \$34,292               | 18.7%                                |
| 4411.10 Health Officer                     | \$430                   | \$710                           | 65.1%           | \$710                    | 65.1%                 | 9/26/11              | \$710                 | 10/4/11                    | \$280                         | 65.1%                | \$710                  | 65.1%                                |
| 4411.20 Health Laboratory                  | \$120                   | \$120                           | 0.0%            | \$120                    | 0.0%                  | 9/26/11              | \$120                 | 10/4/11                    | \$-                           | 0.0%                 | \$120                  | 0.0%                                 |
| 4411.30 Mosquito Control                   | \$26,500                | \$26,500                        | 0.0%            | \$26,500                 | 0.0%                  | 9/26/11              | \$26,500              | 10/4/11                    | \$-                           | 0.0%                 | \$26,500               | 0.0%                                 |
| 4414.10 Animal Control                     | \$12,223                | \$-                             | -100.0%         | \$6,500                  | -46.8%                | 11/7/11              | \$6,500               | 11/15/11                   | \$(5,723)                     | -46.8%               | \$6,500                | -46.8%                               |
| 4441.10 General Assistance                 | \$952                   | \$3,227                         | 239.0%          | \$3,257                  | 242.1%                | 11/28/11             | \$2,060               | 11/29/11                   | \$1,108                       | 116.4%               | \$2,060                | 116.4%                               |
| 4442.10 Direct Assistance                  | \$24,100                | \$32,100                        | 33.2%           | \$42,100                 | 74.7%                 | 11/28/11             | \$42,100              | 11/29/11                   | \$18,000                      | 74.7%                | \$42,100               | 74.7%                                |
| 4445.20 Vendor Payments                    | \$29,482                | \$30,451                        | 3.3%            | \$31,451                 | 6.7%                  | 11/28/11             | \$31,451              | 11/29/11                   | \$1,969                       | 6.7%                 | \$31,451               | 6.7%                                 |
| 4520.20 Parks Maintenance - mowing         | \$19,500                | \$23,659                        | 21.3%           | \$23,659                 | 21.3%                 | 12/5/11              | \$23,659              | 12/20/11                   | \$4,159                       | 21.3%                | \$23,659               | 21.3%                                |
| 4520.60 Maint. Of Rec Facilities           | \$5,000                 | \$5,000                         | 0.0%            | \$5,000                  | 0.0%                  | 12/5/11              | \$5,000               | 1/3/12                     | \$-                           | 0.0%                 | \$5,000                | 0.0%                                 |
| 4550.10 Library                            | \$183,430               | \$201,350                       | 9.8%            | \$201,580                | 9.9%                  | 12/12/11             | \$200,050             | 12/13/11                   | \$16,620                      | 9.1%                 | \$188,678              | 2.9%                                 |
| 4583.10 Patriotic Purposes                 | \$3,686                 | \$3,518                         | -4.6%           | \$3,518                  | -4.6%                 | 11/14/11             | \$3,518               | 11/22/11                   | \$(168)                       | -4.6%                | \$3,518                | -4.6%                                |
| 4589.10 Recreation                         | \$8,400                 | \$5,400                         | -35.7%          | \$5,400                  | -35.7%                | 12/12/11             | \$5,400               | 12/20/11                   | \$(3,000)                     | -35.7%               | \$5,400                | -35.7%                               |
| 4611.10 Conservation Commission            | \$3,002                 | \$3,060                         | 1.9%            | \$3,060                  | 1.9%                  | 10/17/11             | \$3,060               | 10/25/11                   | \$59                          | 1.9%                 | \$3,060                | 1.9%                                 |
| 4619.90 Town Forest Maintenance            | \$1                     | \$301                           | 30000.0%        | \$301                    | 30000.0%              | 11/21/11             | \$300                 | 12/6/11                    | \$299                         | 29900.0%             | \$300                  | 29900.0%                             |
| 4711.20 Debt Service Principle             | \$25,000                | \$25,000                        | 0.0%            | \$25,000                 | 0.0%                  | 10/4/11              | \$25,000              | 10/11/11                   | \$-                           | 0.0%                 | \$25,000               | 0.0%                                 |
| 4721.10 Debt Service Interest              | \$1,875                 | \$1,000                         | -46.7%          | \$1,000                  | -46.7%                | 10/4/11              | \$1,000               | 10/11/11                   | \$(875)                       | -46.7%               | \$1,000                | -46.7%                               |
| 4723.00 Interest on TAN                    | \$1,500                 | \$1,500                         | 0.0%            | \$1,500                  | 0.0%                  | 10/4/11              | \$1,500               | 10/11/11                   | \$-                           | 0.0%                 | \$1,500                | 0.0%                                 |
|  | <b>\$2,559,650</b>      | <b>\$2,723,653</b>              | <b>6.4%</b>     | <b>\$2,737,976</b>       | <b>7.0%</b>           |                      | <b>\$2,733,002</b>    |                            | <b>\$173,352</b>              | <b>6.8%</b>          | <b>\$2,715,584</b>     | <b>6.1%</b>                          |

## Danville Elementary School Walking Tour









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